



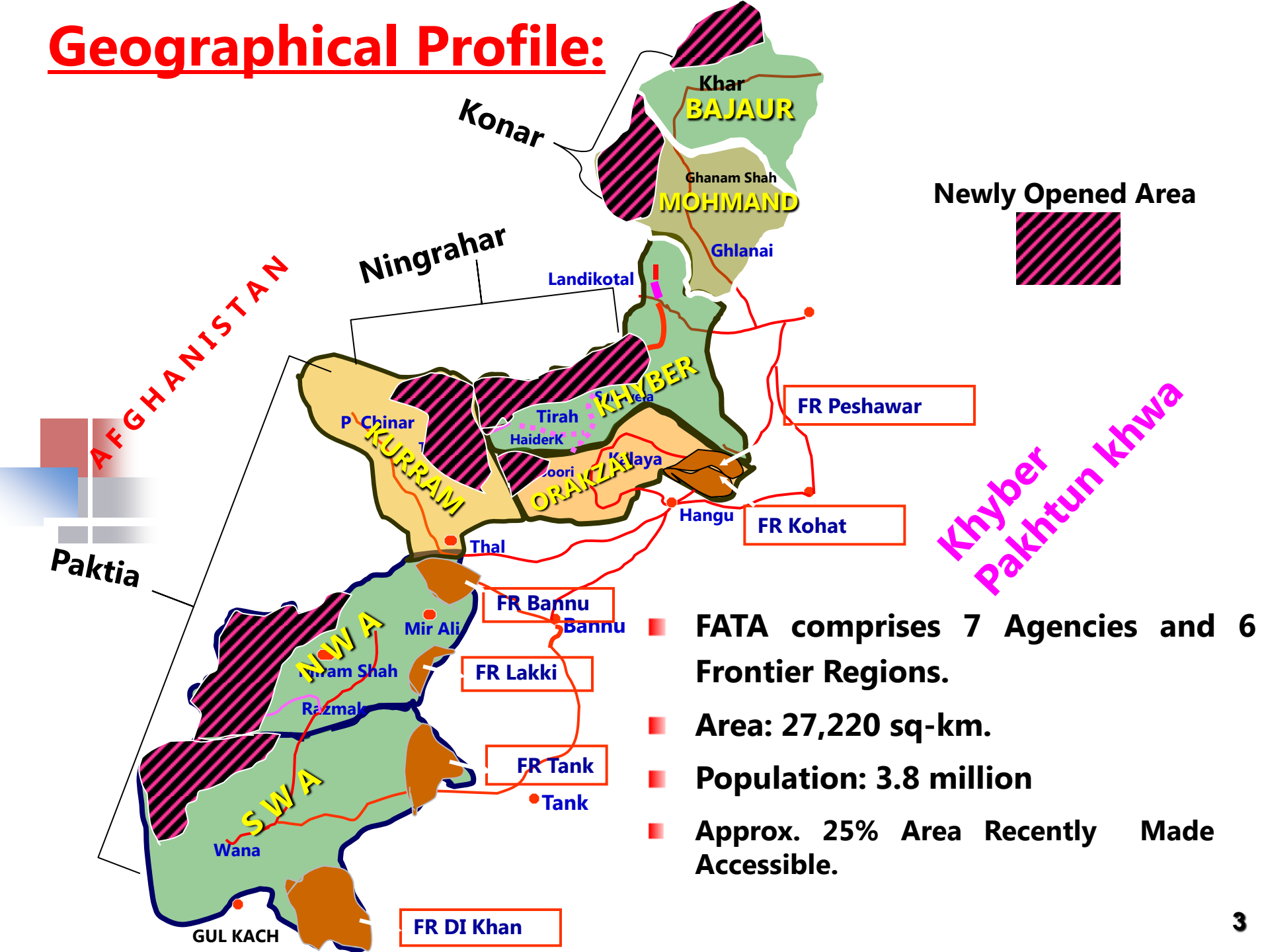
# **Pakistan Governance Support Project for Khyber Pakhtunkhwa and FATA**

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**Dhaka, Bangladesh**

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# Geographical Profile:



# Socio Economic Indicators (1998)

ITEM	PAKISTAN	KPK	FATA
Pop. Density (Per Sq: Kms)	166	238	117
Irrigated Area as % of Cultivated.	82	52	40
Pop. Per Irrigated Hectare (#)	9	23	44
Literacy Rate (%) (1998)	<u>45.00</u>	<u>37.30</u>	<u>17.42</u>
- Male	56.50	52.80	29.50
- Female	32.60	21.10	3.00
Primary Enrollment Rate (%)	86	81	38
Population Per Doctor (#)	1404	5054	7670
Pop. Per Hospital Bed (#) .	1737	1594	2290
Roads per Sq. KM of area (Km)	0.32	0.25	

# 1. PCNA Background

❑ **2009:** Pakistan initiated Post Crisis Needs Assessment (PCNA)

❑ **To curb militancy and restore writ of state** for the Federally Administered Tribal Areas and the province of Khyber Pakhtunkhwa,

❑ support by the ADB, European Commission (EC), United Nations (UN) and WB,

❑ Most comprehensive PCNA in the world

# GSP Background

## VISION

There is an emerging peace, greater prosperity and tolerance in KP and FATA. A historic information is underway, where the voices of all people are being heard, the rule of law is deepening. The State is increasingly accountable, providing equitable opportunities for better health, education and employment.

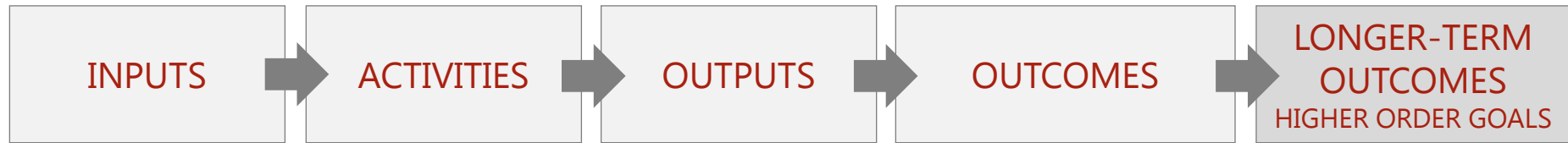
## 4 Strategic objectives

- Build responsiveness and effectiveness of the State to restore citizen trust
- Stimulate employment and livelihood opportunities
- Ensure provision of basic services
- Foster reconciliation and counter extremism

## 9 Sectors

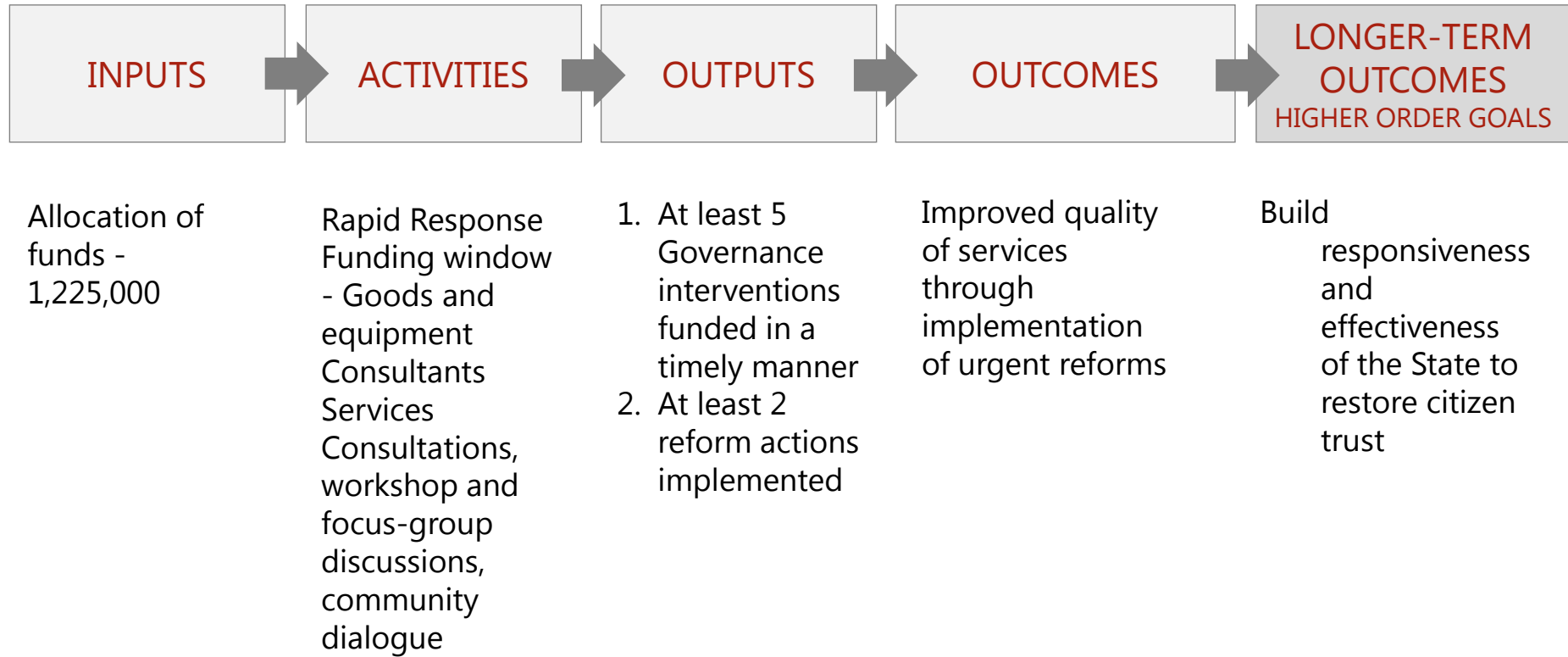
- Good Governance
  - Rule of Law
  - Agriculture and natural resources
  - Non-farm Economic Development
  - Education
  - Infrastructure
  - Health
  - Social protection
  - Strategic communication

# 3. Results Chain – Component I



- |  |  |   |  |  |
|--|--|---|--|--|
| <ul style="list-style-type: none"><li>○ Allocation of funds US\$ 875,000 –</li></ul> | <p>Capacity Enhancement<br/>- Systems and processes,<br/>Consultants,<br/>Trainings,<br/>Operational Tools</p> | <ol style="list-style-type: none"><li>1. PCNA Implementation Support Unit in Khyber Pakhtunkhwa and FATA set up and operationalized</li><li>2. Overall 10 year Governance Program designed</li><li>3. Five Project concept notes developed for interventions</li><li>4. Development Partners Forum established</li><li>5. Systems established to monitor progress of PCNA program</li><li>6. Five studies completed and disseminated</li><li>7. Ten workshops conducted</li></ol> | <ul style="list-style-type: none"><li>○ Khyber Pakhtunkhwa &amp; FATA are able to manage and coordinate implementation of PCNA short and medium term interventions and design longer-term interventions...</li></ul> | <ul style="list-style-type: none"><li>○ Build responsiveness and effectiveness of the State to restore citizen trust</li></ul> |
|--|--|---|--|--|

# 3. Results Chain – Component II



# IE vs M&E – GSP Challenges

- Fragile and Conflict Project Environment
- GSP a fragment of the overall Peace Building Strategy
  - US\$ 2.7 billion
    - > Governance US\$80 million
      - > GSP US\$ 6 million
- Identification of causality is not an option – no governance intervention a non-option
  - *Counter factual is a challenge due to the Conflict Sensitivity of the regions*
- Way Forward – Primary emphasis on good M & E with experimentation aimed at improving the design of specific interventions (sequencing / packaging)
- Experimentation aimed at informing the design of the 10 years longer term Governance Program
  - *Try and test innovative solutions like package I and package II*



# GSP Priority Interventions

- Establish effective public grievance redress (PGR) mechanisms and generating public awareness,
  - Support systems at community level to provide feedback to the FATA Secretariat about the quality of service delivery, and help to re-establish trust and confidence in the state.
  - develop mechanism to incorporate the feedback into planning and policy making process; and
  - feed forward - communication of this back to communities.
- Plan develop and pilot mechanisms for:
  - Fast track funds flow including cash \ block grants etc
  - community driven development (CDD) interventions - community involvement in identification, planning, budgeting, procurement, monitoring and oversight etc

# GSP Priority Interventions

- Public awareness and initiating dialogue with all stakeholders on multiple reform issues, amongst others including:
  - Establishment of Appellate Tribunal for appeals against the decisions of the political agents
  - lifting restriction on political parties' activity
  - build consensus on further FCR reform and status issues;
  - review the Political Agent's power of arrest, detention, right to bail and exclusion of women and minors from collective responsibility under the law.

# 4. Primary Research Questions

- ☐ What is the most effective mode of communication to raise awareness about legal rights, grievance redress mechanisms etc
- ☐ Are people using the services
- ☐ Community involvement in identification, planning, budgeting, procurement, monitoring, oversight
- ☐ Do people perceive the government as more responsive

# 5. Outcome Indicators

- ❑ Full awareness of the rights and range of services available to the people
- ❑ Knowledge of the channels how to use the services
- ❑ Percent of population involved in decision making processes – eg in planning, budgeting, monitoring, oversight
- ❑ Change in peoples perception that their voice is heard
- ❑ People report improvement in service delivery

# 6. Strategy method

- ❑ conduct baseline survey to get values for output and outcome indicators
- ❑ Report compilation
  - ❑ Quarterly M&E report
  - ❑ Sharing of quarterly information report/ news letter
- ❑ Follow up survey after two years

# 7. Sample and Data

□ ...

## □ *Instruments*

- *Surveys*

- *Focus group discussion*

- *Radio communication*

- *Opinion leaders – community  
leaders consultations*

- *Perception survey*

- *Case studies -*

- *Tracking surveys - follow  
through*

# 8. Time Frame / Work Plan

- ☐ Conduct base line survey three – six months time after the operationalization of ISU April 2012
- ☐ Development of M&E framework by April 2012
- ☐ Implementation of **results-based** M &E framework initiation of Quarterly report to come out by June 2012
- ☐ Mobile phone application / SMS /text based information system
- ☐

# 9. Sources of Financing

- ❑ ...GSP M&E share