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THE WORLD BANK  
Washington, D.C.

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GAMBIA  
(Timesheets)

  
**Archives**



**30159519**

R1992-161 Other #: 2

21272B

National Health Project - The Gambia - Credit 1760 - P000812 - Timesheets

**DECLASSIFIED**  
WBG Archives

*Gambia file*

<b>ROUTING SLIP</b>		<b>DATE:</b> March 14, 1986	
NAME		ROOM NO.	
Mr. North			
Dr. Sai			
Mr. Berg			
Dr. Measham			
Dr. Liese			
Mr. Hodgkinson		Ms. Birdsall	
Ms. Fullerton		Ms. Herz, PPDPR	
Mr. Denning		D-1038	
Ms. Husain			
Mr. Schebeck			
APPROPRIATE DISPOSITION		NOTE AND RETURN	
APPROVAL		NOTE AND SEND ON	
CLEARANCE		PER OUR CONVERSATION	
COMMENT		PER YOUR REQUEST	
FOR ACTION		PREPARE REPLY	
INFORMATION		RECOMMENDATION	
INITIAL		SIGNATURE	
NOTE AND FILE		URGENT	
<b>REMARKS:</b> <p>The attached MIS Lending Tables are based on project timetables as of 2/28/86:</p> <ol style="list-style-type: none"> <li>1) PHN FY86-90 Lending &amp; Reserve;</li> <li>2) FY86-88 Operations Program-Project Schedule;</li> <li>3) FY86-88 Operations Program-Project Schedule Bar Chart; and</li> <li>4) Projects with Cofinancing Prospects.</li> </ol>			
FROM: Carol Knorr		ROOM NO.:	EXTENSION:

NOTE: For reasons unknown, the FY86 and FY88 Project Bar Charts for Division 3 will not print out. When I am able to access them, I will distribute copies.

RUN DATE:03/07/86

MIS-R8

## DIVISION II

FY87 OPERATIONS PROGRAM  
H3B2F1-PROJECT SCHEDULE REPORT

(COUNTRY SORT)  
AS OF END FEBRUARY 1986

PROJECT DESCRIPTION	STATUS	IBRD	IDA	DEPART. APPRAISAL	DECISION MEMO	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR SECTOR
LENDING PROGRAM											
DIVISION II											
GAMBIA											
3GAMPA016	POP/HEALTH	L	.0	2.0	01/10/86A	02/24/86A	03/31/86	07/15/86	08/15/86	10/14/86	30620 NH
TOTAL			.0	2.0							
GUINEA											
3GUIPA037	POP/HEALTH	L	.0	8.0	08/15/86	09/15/86	02/15/87	03/15/87	04/15/87	06/15/87	30620 NH
TOTAL			.0	8.0							
LIBERIA											
3LIBPA040	POPULATION & H L		.0	5.0	05/12/85A	07/26/85A	12/06/85A	03/14/86	04/07/86	07/15/86	30620 NH
TOTAL			.0	5.0							
TOTAL DIVISION II			.0	15.0							
NO OF PROJECTS			0	3							
TOTAL LENDING PROGRAM			.0	15.0							
NO OF PROJECTS			0	3							



REGION: OPERATIONS POLICY STAFF  
LIST OF PROJECTS WITH COFINANCING PROSPECTS (COF5)

AS OF END FEBRUARY 1986

PROJ ID	PROJECT NAME	FY	STATUS	BANK	IDA	CONFIRMED COFINANCING	UNCONFIRMED COFINANCING
<b>30610-DIVISION I</b>							
2ZIMPA019	FAMILY HEALTH	86	L	25.0	.0	.0	13.0
2MALPA043	HEALTH/POP. II	87	L	.0	25.0	.0	9.8
2KENPA085	POPULATION III	88	S	.0	30.0	.0	.0
2ZAMPA043	FAMILY HEALTH	88	R	.0	8.0	.0	.0
2UANPA035	POPUL/HEALTH	89	S	.0	20.0	.0	.0
SUB-TOTAL				25.0	83.0	.0	22.8
<b>30620-DIVISION II</b>							
3GHAPA043	HEALTH&EDUC. REHAB.	86	L	.0	15.0	.0	13.1
3IVCPA053	HEALTH I	86	L	22.2	.0	.0	.2
3SILPA018	POP/HEALTH	86	L	.0	5.3	.3	1.3
3GAMPA016	POP/HEALTH	87	L	.0	2.0	.0	11.0
3LIBPA040	POPULATION & HEALTH	87	L	.0	5.0	.0	.0
3NIRPA089	IMO HEALTH & POPULATION	88	L	50.0	.0	.0	10.0
7PHLPA112	POPULATION/HEALTH	88	L	50.0	.0	.0	20.0
3NIRPA092	NAT. POPULATION	90	L	80.0	.0	.0	10.0
SUB-TOTAL				202.2	27.3	.3	65.6
<b>30630-DIVISION III</b>							
6CLMPA113	PUBLIC HEALTH-A	86	L	36.5	.0	.0	18.0
6BRAPA190	II NE BASIC HLTH SRV-V-B	88	L	115.0	.0	.0	.0
6JAMPA053	POPLTN & HEALTH I-B	88	S	9.0	.0	.0	1.8
5YARPA069	HEALTH II	89	R	.0	6.0	.0	.0
SUB-TOTAL				160.5	6.0	.0	19.8
GRAND-TOTAL				387.7	116.3	.3	108.2

## POPULATION, HEALTH, NUTR.

RUN DATE:03/06/86

## FIVE YEAR LENDING AND RESERVE PROGRAM ( FY86 - FY90 )

(SECTOR BREAKDOWN IN \$ MILLIONS )

-----5YR-----  
BANK IDA

FISCAL YEAR																	
FY86			FY87			FY88			FY89			FY90					
PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA			
DIVISION I																	
LENDING																	
RWA027 FAMILY HEAL	.0	10.0	MAL043 HEALTH/POP.	.0	25.0	BUI030 HEALTH/POP	.0	10.0	S MAG054 POPUL/HEALT	.0	10.0	S BOT028 POPULATION	10.0	.0			
ZIM019 FAMILY HEAL	25.0	.0				ETH055 FAMILY HEAL	.0	35.0	S SOM043 POPUL/HEALT	.0	10.0	S KEN095 POPULATION	.0	30.0			
BAN125 POPULATION	.0	78.0				S KEN085 POPULATION	.0	30.0	S UAN035 POPUL/HEALT	.0	20.0	ZAI078 HEALTH	.0	10.0			
IND267 W. BENGAL P	.0	51.0				S IND312 POPULATION	.0	80.0	ZAM062 FAMILY HEAL	.0	10.0	S ZIM040 POPUL/HEALT	30.0	.0			
									S IND302 BOMBAY & MA	.0	80.0	BAN144 POPULATION	.0	50.0			
									IND325 POPULATION-	.0	75.0	IND355 POPULATION	.0	120.0			
									PAK146 POPULATION	.0	30.0	NEP061 POPULATION	.0	15.0			
TOTAL																	
AMOUNTS	25.0	139.0		.0	25.0		.0	155.0		.0	235.0		40.0	225.0	65.0	779.0	
NO OF PROJECTS	1	3		0	1		0	4		0	7		2	5	3	20	
RESERVE																	
						ZAM043 FAMILY HEAL	.0	8.0	LES022 HEALTH/POP.	.0	5.0	SRI071 HEALTH II	.0	25.0			
						IND347 NUTRITION	.0	60.0	BAN163 NUTRITION	.0	20.0						
						SRI058 HEALTH & PO	.0	15.0									
TOTAL																	
AMOUNTS	.0	.0		.0	.0		.0	83.0		.0	25.0		.0	25.0	.0	133.0	
NO OF PROJECTS	0	0		0	0		0	3		0	2		0	1	0	6	
DIVISION II																	
LENDING																	
GHA043 HEALTH&EDUC	.0	15.0	GAM016 POP/HEALTH	.0	2.0	S CAP006 PHN	.0	3.0	S BEN037 POPULATION/	.0	8.0	S GHA064 PHN II	.0	20.0			
IVC053 HEALTH I	22.2	.0	GUI037 POP/HEALTH	.0	8.0	GUB019 PHN	.0	3.0	MLI045 POP/HEALTH	.0	15.0	S IVC079 HEALTH	40.0	.0			
NIG032 HEALTH	.0	27.8	LIB040 POPULATION	.0	5.0	NIR089 IMO HEALTH	50.0	.0	S INS173 PROVINCIAL	50.0	.0	S NIR092 NAT. POPULA	80.0	.0			
SIL018 POP/HEALTH	.0	5.3				CHA074 HEALTH III	.0	75.0	KOR109 HEALTH SERV	75.0	.0	S NIR104 HEALTH&POP	75.0	.0			
CHA037 HEALTH II	.0	65.0				PHL112 POPULATION/	50.0	.0				S SEN062 POP/HEALTH	.0	15.0			
INS155 NUTRITION/C	33.4	.0										S INS215 HEALTH MANP	60.0	.0			
												THL120 HEALTH	50.0	.0			
TOTAL																	
AMOUNTS	55.6	113.1		.0	15.0		100.0	81.0		125.0	23.0		305.0	35.0	585.6	267.1	
NO OF PROJECTS	2	4		0	3		2	3		2	2		5	2	11	14	
RESERVE																	
			CAM056 HEALTH	10.0	.0	TOG038 HEALTH	.0	4.0	THL113 POPULATION	50.0	.0						
TOTAL																	
AMOUNTS	.0	.0		10.0	.0		.0	4.0		50.0	.0		.0	.0	60.0	4.0	
NO OF PROJECTS	0	0		1	0		0	1		1	0		0	0	2	1	
DIVISION III																	
LENDING																	
CLM113 PUBLIC HEAL	36.5	.0	OMA009 HEALTH	12.0	.0	BRA190 II NE BASIC	115.0	.0				JOR045 HEALTH	20.0	.0			
			S BRA152 NE BASIC HL	57.0	.0	S BRA225 NE ENDEMIC	75.0	.0				S MYC092 HEALTH II	50.0	.0			
						BRA226 NW BRAZ MAL	150.0	.0				S TUR159 HEALTH & PO	50.0	.0			
						S JAM053 POPLTN & HE	9.0	.0				DOM036 POPULATION	10.0	.0			
						PAN042 HEALTH/SOC	25.0	.0									
TOTAL																	
AMOUNTS	36.5	.0		69.0	.0		374.0	.0		.0	.0		130.0	.0	609.5	.0	
NO OF PROJECTS	1	0		2	0		5	0		0	0		4	0	12	0	
RESERVE																	
						TUN080 HEALTH & PO	23.0	.0	YAR069 HEALTH II	.0	6.0						
									YDR034 HEALTH II	.0	5.0						
									ECU057 HEALTH I	10.0	.0						
TOTAL																	
AMOUNTS	.0	.0		.0	.0		23.0	.0		10.0	11.0		.0	.0	33.0	11.0	
NO OF PROJECTS	0	0		0	0		1	0		1	2		0	0	2	2	

03/14/86

	LAST MONTH		THIS MONTH		FY86												FY87												BOARD DATE	REMARK
	BANK \$M	IDA SDR M	BANK \$M	IDA SDR M	1ST			2ND			3RD			4TH			1ST			2ND			3RD			4TH				
					JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
					1985						1986						1987													
CAPE VERDE																														
=====																														
88S PHN		2.7		2.7																										
LEND, TOTAL:	AMOUNT :																													
	PROJS :																													
OPNS, TOTAL:	AMOUNT :	2.7		2.7																										
	PROJS :	1		1																										
GAMBIA																														
=====																														
POP/HEALTH		1.8		1.8																										
LEND, TOTAL:	AMOUNT :	1.8		1.8																										
	PROJS :	1		1																										
OPNS, TOTAL:	AMOUNT :	1.8		1.8																										
	PROJS :	1		1																										
GUINEA																														
=====																														
POP/HEALTH		7.3		7.3																										
LEND, TOTAL:	AMOUNT :	7.3		7.3																										
	PROJS :	1		1																										
OPNS, TOTAL:	AMOUNT :	7.3		7.3																										
	PROJS :	1		1																										
LIBERIA																														
=====																														
POPULATION & HEALTH		4.6		4.6																										
LEND, TOTAL:	AMOUNT :	4.6		4.6																										
	PROJS :	1		1																										
OPNS, TOTAL:	AMOUNT :	4.6		4.6																										
	PROJS :	1		1																										
SIERRA LEONE																														
=====																														
*** POP/HEALTH		4.8																												
LEND, TOTAL:	AMOUNT :	4.8																												
	PROJS :	1																												
OPNS, TOTAL:	AMOUNT :	4.8																												
	PROJS :	1																												



RUN DATE: 12/03/85

## LENDING OPERATIONS TIMETABLE - AS OF END DECEMBER 1985

Nancy's  
File

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMPA016 -POP/HEALTH  
PROJECTS OFFICER: BIRDSALL  
PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
PBD CODE: 3GAMNH01  
PROJECTS DIVISION: 306/20  
PROGRAMS DIVISION: 134/20  
PROBABILITY RATING: A

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
LENDING INSTRUMENT TYPE: SIL LOAN TYPE: B-LOAN TYPE:  
LEAD ADVISOR:  
MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

IBRD - A : .0  
IBRD - B : .0  
IDA : 2.0  
IDA(SDR) : 1.8

## TOTAL FINANCING PLAN US\$M

LOAN/CREDIT AMOUNT: 2.0  
COFINANCING : 6.0  
LOCAL CONTRIBUTION: 1.0  
FINANCE GAP : 1.0  
TOTAL PROJECT COST: 10.0  
( OF WHICH LOCAL ): 1.0

COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	03/22/85A	GREEN COVER :	07/00/86	07/00/86
DEPART APPR :	01/20/86	01/03/86	DRAFT LC PACKG :	07/00/86	07/00/86
DEC. MEMO. :	02/13/86	02/13/86	FINAL AGREEMENT :	09/00/86	09/00/86
YELLOW COVER :	05/15/86	05/15/86			
DOCS TO LC :	07/15/86	07/15/86			
START NEGS. :	08/15/86	08/15/86			
BOARD APPRV. :	10/15/86	10/15/86			

## REASONS FOR REVISIONS / COMMENTS

DOLLAR AMOUNT CHANGED TO \$2.0 M. AS PER REVISED LENDING PROGRAM.  
POSTPONEMENT OF APPRAISAL REQUESTED BY GOVERNMENT DUE TO ABSENCE  
OF KEY OFFICIALS UNTIL MID-JANUARY. SCHEDULE REVISED ACCORDINGLY.

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	OF WHICH DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY86	29.6	17.7	.8	11.1	.0	.0
FY86 ORIG PLAN	5.0	5.0	.0	.0	.0	.0
FY86 REV PLAN	5.0	5.0	.0	.0	.0	.0
FY86 ACTUAL	18.2	14.0	.3	4.0	.0	.0

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	OF WHICH CONSULTANT	TRAVEL
ACTUAL TO FY86	.0	.0	.0	.0
FY86 ORIG PLAN	5.3	5.3	.0	.0
FY86 REV PLAN	5.3	5.3	.0	.0
FY86 ACTUAL	.0	.0	.0	.0

## =====SECTION VI: SIGNATURES=====

ISHBAT Z. HUSAIN, CHIEF, PHND2  
PROJECTS DIVISION

PROGRAMS DIVISION

DATE:

12/20/85

DATE:

RUN DATE: 12/03/85

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1)  
AS OF END DECEMBER 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMPA016 -POP/HEALTH  
PROJECTS OFFICER: BIRDSALL  
PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
PBD CODE: 3GAMNH01  
PROJECTS DIVISION: 306/20  
PROGRAMS DIVISION: 134/20

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: 10/15/86

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)

## =====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*	COUNTRY
OFFICIAL	AFDB	4.0	I	
OFFICIAL	INET	2.0	I	NETHERLANDS

## =====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	: .0	LOCAL COST	: 1.0
IBRD - B LOAN	: .0	FOREIGN EXCHANGE COST:	9.0
IDA CREDIT	: 2.0	TOTAL PROJECT COST	: 10.0
COFINANCING CONFIRMED	: .0		
LOCAL CONTRIBUTION	: 1.0		
FINANCE GAP	: 7.0		
TOTAL FINANCING PLAN	: 10.0		

\*TYPE: F/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT

\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED



RUN DATE: 12/03/85

## LENDING OPERATIONS TIMETABLE - AS OF END DECEMBER 1985

Nancy's  
File

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO *h*

FY AND STATUS: 87 L  
 PBD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING: A

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
 IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
 LENDING INSTRUMENT TYPE: SIL LOAN TYPE: B-LOAN TYPE:  
 LEAD ADVISOR:  
 MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 2.0  
 IDA(SDR) : 1.8

## TOTAL FINANCING PLAN US\$M

LOAN/CREDIT AMOUNT: 2.0  
 COFINANCING : 6.0  
 LOCAL CONTRIBUTION: 1.0  
 FINANCE GAP : 1.0  
 TOTAL PROJECT COST: 10.0  
 ( OF WHICH LOCAL ): 1.0

COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	03/22/85A	GREEN COVER	07/00/86	07/00/86
DEPART APPR :	01/20/86	01/03/86	DRAFT LC PACKG	07/00/86	07/00/86
DEC. MEMO. :	02/13/86	02/13/86	FINAL AGREEMENT	09/00/86	09/00/86
YELLOW COVER :	05/15/86	05/15/86			
DOCS TO LC :	07/15/86	07/15/86			
START NEGS. :	08/15/86	08/15/86			
BOARD APPRV.:	10/15/86	10/15/86			

## REASONS FOR REVISIONS / COMMENTS

DOLLAR AMOUNT CHANGED TO \$2.0 M. AS PER REVISED LENDING PROGRAM.  
 POSTPONEMENT OF APPRAISAL REQUESTED BY GOVERNMENT DUE TO ABSENCE  
 OF KEY OFFICIALS UNTIL MID-JANUARY. SCHEDULE REVISED ACCORDINGLY.

*Advanced to avoid overlap with SAC mission.*

*Appraisal mission*

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	OF WHICH DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY86	29.6	17.7	.8	11.1	.0	.0
FY86 ORIG PLAN	5.0	5.0	.0	.0	.0	.0
FY86 REV PLAN	5.0	5.0	.0	.0	.0	.0
FY86 ACTUAL	18.2	14.0	.3	4.0	.0	.0

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	OF WHICH CONSULTANT	TRAVEL
ACTUAL TO FY86	.0	.0	.0	.0
FY86 ORIG PLAN	5.3	5.3	.0	.0
FY86 REV PLAN	5.3	5.3	.0	.0
FY86 ACTUAL	.0	.0	.0	.0

## =====SECTION VI: SIGNATURES=====

ISHBAT Z. HUSAIN, CHIEF, PHND2  
 PROJECTS DIVISION

PROGRAMS DIVISION

DATE:

DATE:

DATE:

12/20/85

RUN DATE: 12/03/85

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1)  
AS OF END DECEMBER 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMPA016 -POP/HEALTH  
PROJECTS OFFICER: BIRDSALL  
PROGRAMS OFFICER: VITAGLIANOFY AND STATUS: 87 L  
PBD CODE: 3GAMNH01  
PROJECTS DIVISION: 306/20  
PROGRAMS DIVISION: 134/20

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: 10/15/86

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)

## =====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*	COUNTRY
OFFICIAL	AFDB	4.0	I	
OFFICIAL	INET	2.0	I	NETHERLANDS

## =====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	: .0	LOCAL COST	: 1.0
IBRD - B LOAN	: .0	FOREIGN EXCHANGE COST:	9.0
IDA CREDIT	: 2.0	TOTAL PROJECT COST	: 10.0
COFINANCING CONFIRMED	: .0		
LOCAL CONTRIBUTION	: 1.0		
FINANCE GAP	: 7.0		
TOTAL FINANCING PLAN	: 10.0		

\*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT

\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED

\*\*\*\*\*  
 \* TO: NANCY M BIRDSALL \*  
 \* ROOM: N-452 DPT/DIV: WDRWD-B66099 \*  
 \* \*  
 \* FROM: IBM FACILITY CENTER, HB2-21 \*  
 \*\*\*\*\*

PGM: REPMREP  
 DATE: 01/02/86

-----  
 USAGE SUMMARY REPORT FOR USERID: I6609901  
 -----

FOR PERIOD: DEC 85  
 -----

SESSION CHARGES -----	NO OF SESSIONS -----	CHARGES (\$) -----
PRIME TIME	31	590.36
BUSINESS	24	255.53
NON-BUSINESS	11	46.84
NIGHT TIME	3	16.42
-----	-----	-----
SUB-TOTAL	69	909.15

NON-SESSION CHARGES -----	UNITS -----	CHARGES (\$) -----
DISK CYL DAYS	2232	256.68
TAPE STORAGE	124	18.60
LINES PRINTED	0	.00
FILE RESTORATION	0	.00
MANUALS		.00
COURSES		.00
FACILITY MGT		.00
CONSULTING		.00
CREDIT		.00
-----		-----
SUB-TOTAL		275.28
=====		=====
TOTAL		1184.43

NOTE: THIS IS A SUMMARY REPORT FOR YOU AS THE REPORT PERSON FOR THIS  
 USERID. A DETAILED SESSION BY SESSION REPORT HAS BEEN MAILED  
 TO JILL ARMSTRONG.



RUN DATE: 11/05/85

## LENDING OPERATIONS TIMETABLE - AS OF END NOVEMBER 1985

Naway

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PRD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING: A

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
 IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
 LENDING INSTRUMENT TYPE: SIL LOAN TYPE: B-LOAN TYPE:  
 LEAD ADVISOR:  
 MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 2.0  
 IDA(SDR) : 1.9

## TOTAL FINANCING PLAN US\$M

LOAN/CREDIT AMOUNT: 2.0  
 COFINANCING: 6.0  
 LOCAL CONTRIBUTION: 1.0  
 FINANCE GAP: 1.0  
 TOTAL PROJECT COST: 10.0  
 ( OF WHICH LOCAL ): 1.0

COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	03/22/85A	GREEN COVER :	06/00/86	07/00/86
DEPART APPR :	12/02/85	01/10/86	DRAFT LC PACKG :	06/00/86	07/00/86
DEC. MEMO. :	01/06/86	02/03/86	FINAL AGREEMENT :	08/00/86	09/00/86
YELLOW COVER:	04/00/86	05/00/86	:	:	:
DOCS TO LC :	06/00/86	07/00/86	:	:	:
START NEGS. :	07/00/86	08/00/86	:	:	:
BOARD APPRV.:	09/00/86	10/00/86	:	:	:

## REASONS FOR REVISIONS / COMMENTS

DOLLAR AMOUNT CHANGED TO \$2.0 M. AS PER REVISED LENDING PROGRAM.

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	OF WHICH DIV CONS.	VF-OTHER	OTHER
ACTUAL TO FY86	29.6	17.7	.8	11.1	.0	.0
FY86 ORIG PLAN	5.0	5.0	.0	.0	.0	.0
FY86 REV PLAN	5.0	5.0	.0	.0	.0	.0
FY86 ACTUAL	18.2	14.0	.3	4.0	.0	.0

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	OF WHICH CONSULTANT	TRAVEL
ACTUAL TO FY86	5.0	5.0	.0	.0
FY86 ORIG PLAN	5.0	5.0	.0	.0
FY86 REV PLAN	5.0	5.0	.0	.0
FY86 ACTUAL	5.0	5.0	.0	.0

## =====SECTION VI: SIGNATURES=====

W. Shrat Z. Husain, Chief, PHND2

PROJECTS DIVISION

PROGRAMS DIVISION

DATE: 11/15/85

DATE: -----

RUN DATE: 11/06/85

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1)  
AS OF END NOVEMBER 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA	FY AND STATUS: 87 L
PROJECT: 3GAMPAC16 -POF/HEALTH	PFD CODE: 3GAMNH01
PROJECTS OFFICER: BIRDSALL	PROJECTS DIVISION: 306/20
PROGRAMS OFFICER: VITAGLIANO	PROGRAMS DIVISION: 134/20

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
 IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
 LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
 SCHEDULED BOARD APPROVAL: 09/00/86

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)

## =====SECTION III: CO-FINANCING DETAIL=====

TYPE#	FINANCIER NAME	AMOUNT	STATUS#	COUNTRY
OFFICIAL	ADB	4.0	I	
OFFICIAL	DUTCH	2.0	I	

## =====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	: .0	LOCAL COST	: 1.0
IBRD - B LOAN	: .0	FOREIGN EXCHANGE COST:	: 9.0
IDA CREDIT	: 2.0	TOTAL PROJECT COST	: 10.0
COFINANCING CONFIRMED	: .0		
LOCAL CONTRIBUTION	: 1.0		
FINANCE GAP	: 7.0		
TOTAL FINANCING PLAN	: 10.0		

\*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT

\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED



THE WORLD BANK/IFC

ROUTING SLIP		DATE: November 7, 1985	
NAME		ROOM NO.	
Mr. North		-	
Dr. Sai			
Mr. Berg			
Dr. Measham			
Dr. Liese			
Mr. Hodgkinson			
Ms. Fullerton			
Mr. Schebeck			
Ms. Husain			
Mr. Denning			
Ms. Birdsall		E-1031	
Dr. Kanagaratnam, OPSVP			
Ms. Herz, PPDPR		D-1038	
	APPROPRIATE DISPOSITION	NOTE AND RETURN	
	APPROVAL	NOTE AND SEND ON	
	CLEARANCE	PER OUR CONVERSATION	
	COMMENT	PER YOUR REQUEST	
	FOR ACTION	PREPARE REPLY	
X	INFORMATION	RECOMMENDATION	
	INITIAL	SIGNATURE	
	NOTE AND FILE	URGENT	
<p>REMARKS:</p> <p>Attached are the following MIS lending tables: (1) PHN FY86-90 Lending &amp; Reserve Program; (2) FY86-88 Operations Program--Project Schedule, and (3) FY86-88 Operations Program--Project Schedule Bar Chart.</p> <p>These tables are based on project time-tables as of 10/31/85.</p>			
FROM: Carol Knorr		ROOM NO.: N434	EXTENSION: 61567

OPERATIONS POLICY STAFF  
FIVE YEAR LENDING AND RESERVE PROGRAM ( FY86 - FY90 )  
(SECTOR BREAKDOWN IN \$ MILLIONS )

RUN DATE:11/07/85

FIVE YEAR LENDING AND RESERVE PROGRAM ( FY86 - FY90 )																	5YR	
(SECTOR BREAKDOWN IN \$ MILLIONS )																	BANK	IDA
FISCAL YEAR		FY86			FY87			FY88			FY89			FY90				
PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA	
REGIONAL																		
DIVISION I																		
LENDING																		
RWA027 FAMILY HEAL	.0	10.0	MAL043 HEALTH/POP.	.0	25.0	S BUI030 HEALTH/POP	.0	10.0	S MAG054 POPUL/HEALT	.0	10.0	S BOT028 POPULATION	10.0	.0				
ZIM019 FAMILY HEAL	25.0	.0	ZAM043 FAMILY HEAL	.0	8.0	ETH055 POP/HEALTH	.0	35.0	S SOM043 POPUL/HEALT	.0	10.0	S KEN095 POPULATION	.0	30.0				
BAN125 POPULATION	.0	78.0	IND302 BOMBAY & MA	.0	60.0	S KEN085 POPULATION	.0	30.0	S UAN035 POPUL/HEALT	.0	20.0	S ZAI078 HEALTH	.0	10.0				
IND267 W. BENGAL P	.0	51.0	NEP046 POPULATION	.0	13.0	IND312 POPULATION	.0	70.0	ZAM062 FAMILY HEAL	.0	10.0	S ZIM040 POPUL/HEALT	30.0	.0				
			SRI058 HEALTH & PO	.0	15.0				IND325 POPULATION-	.0	75.0	DOM036 POPULATION	10.0	.0				
									S FAK146 POPULATION	.0	30.0	BAN144 POPULATION	.0	50.0				
												IND355 POPULATION	.0	120.0				
												NEP061 POPULATION	.0	15.0				
TOTAL																		
AMOUNTS	25.0	139.0		.0	121.0		.0	145.0		.0	155.0		50.0	225.0		75.0	785.0	
NO OF PROJECTS	1	3		0	5		0	4		0	6		3	5		4	23	
RESERVE																		
						BAN163 NUTRITION	.0	20.0	LES022 HEALTH/POP.	.0	5.0	SRI071 HEALTH II	.0	25.0				
						IND347 NUTRITION	.0	60.0										
TOTAL							.0	80.0		.0	5.0		.0	25.0		.0	110.0	
AMOUNTS	.0	.0		.0	.0		0	2		0	1		0	1		0	4	
NO OF PROJECTS	0	0		0	0													
DIVISION II																		
LENDING																		
GHA043 HUMAN RESOU	.0	15.0	CAM056 HEALTH	10.0	.0	S CAP006 PHN	.0	3.0	S BEN037 POPULATION/	.0	8.0	S GHA064 PHN II	.0	8.0				
IVC053 HEALTH I	22.2	.0	GAM016 POP/HEALTH	.0	2.0	S NIR104 NAT. POPULA	50.0	.0	S GUB019 PHN	.0	3.0	S IVC079 HEALTH	40.0	.0				
NIG032 HEALTH	.0	22.8	S LIB040 POPULATION	.0	5.0	CHA074 HEALTH III	.0	75.0	MLI045 POP/HEALTH	.0	15.0	SEN062 POP/HEALTH	.0	15.0				
CHA037 HEALTH II	.0	65.0	NIR089 IND HEALTH	50.0	.0	PHL112 POPULATION/	50.0	.0	NIR109 HEALTH/POP	50.0	.0	S INS215 HEALTH MAMP	60.0	.0				
INS155 NUTRITION/C	33.4	.0	S SIL018 POP/HEALTH	.0	5.0				S INS173 PROVINCIAL	50.0	.0	THL120 HEALTH	50.0	.0				
									KOR109 HEALTH SERV	75.0	.0							
TOTAL																		
AMOUNTS	55.6	102.8		60.0	12.0		100.0	78.0		175.0	26.0		150.0	23.0		540.6	241.8	
NO OF PROJECTS	2	3		2	3		2	2		3	3		3	2		12	13	
RESERVE																		
						TOG038 HEALTH	.0	4.0	GUI037 POP/HEALTH	.0	6.2	THL113 POPULATION	50.0	.0				
TOTAL							.0	4.0		50.0	6.2		.0	.0		50.0	10.2	
AMOUNTS	.0	.0		.0	.0		0	1		50.0	6.2		.0	.0		1	2	
NO OF PROJECTS	0	0		0	0					1	1		0	0				
DIVISION III																		
LENDING																		
CLM113 PUBLIC HEAL	36.5	.0	OMA009 HEALTH	12.0	.0	YAR069 HEALTH II	.0	6.0	JOR045 HEALTH	20.0	.0	S MYC092 HEALTH II	50.0	.0				
			BRA152 NE HEALTH-P	90.0	.0	S PAN042 HEALTH/SOC	25.0	.0										
			JAM053 POPLTN & HE	9.0	.0													
TOTAL																		
AMOUNTS	36.5	.0		111.0	.0		25.0	6.0		20.0	.0		50.0	.0		242.5	6.0	
NO OF PROJECTS	1	0		3	0		1	1		1	0		1	0		7	1	
RESERVE																		
						TUN080 HEALTH & PO	23.0	.0	BRA190 HEALTH/POPU	40.0	.0	YDR034 HEALTH II	.0	5.0				
TOTAL																		
AMOUNTS	.0	.0		23.0	.0		40.0	.0		10.0	.0		.0	.0		73.0	5.0	
NO OF PROJECTS	0	0		1	0		1	0		1	1		0	0		3	1	

## OPERATIONS POLICY STAFF

RUN DATE:11/07/85

## FIVE YEAR LENDING AND RESERVE PROGRAM ( FY86 - FY90 )

(SECTOR BREAKDOWN IN \$ MILLIONS )

FISCAL_YEAR	FY86			FY87			FY88			FY89			FY90			SYR	
	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA	PROJECT	BANK	IDA
TOTAL REGIONAL LENDING\$	117.1	241.8		171.0	133.0		125.0	229.0		195.0	181.0		250.0	248.0		858.1	1032.8
NO OF PROJECTS	4	6		5	8		3	7		4	9		7	7		23	37
RESERVE\$	.0	.0		23.0	.0		40.0	84.0		60.0	16.2		.0	25.0		123.0	125.2
NO OF PROJECTS	0	0		1	0		1	3		2	3		0	1		4	7
LENDING\$	117.1	241.8		171.0	133.0		125.0	229.0		195.0	181.0		-----	250.0	248.0	858.1	1032.8
NO OF PROJECTS	4	6		5	8		3	7		4	9			7	7	23	37
RESERVE\$	.0	.0		23.0	.0		40.0	84.0		60.0	16.2			.0	25.0	123.0	125.2
NO OF PROJECTS	0	0		1	0		1	3		2	3			0	1	4	7









## OPERATIONS POLICY STAFF

FY86 OPERATIONS PROGRAM  
M3B2F1-PROJECT SCHEDULE REPORT(COUNTRY SORT)  
AS OF END OCTOBER 1985

PROJECT DESCRIPTION	STATUS	IBRD	IDA	DEPART. APPRAISAL	DECISION MEMO	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR SECTOR
STANDBY PROGRAM											
POPULATION, HEALTH, NUTR.											
DIVISION II											
LIBERIA											
3LIBFA040	POPULATION & H S	.0	5.0	05/12/85A	07/26/85A	11/04/85	12/09/85	01/27/86	03/25/86	30620	NH
TOTAL		.0	5.0								
SIERRA LEONE											
3SILPA018	POP/HEALTH	S	.0	5.0	06/16/85A	08/07/85A	11/01/85	12/09/85	02/17/86	03/25/86	30620 NH
TOTAL		.0	5.0								
TOTAL DIVISION II		.0	10.0								
NO OF PROJECTS		0	2								
TOTAL POPULATION, HEALTH, NU		.0	10.0								
NO OF PROJECTS		0	2								
TOTAL STANDBY PROGRAM		.0	10.0								
NO OF PROJECTS		0	2								
GRAND TOTAL											
NO OF PROJECTS		117.1	251.8								
		4	8								

OPERATIONS POLICY STAFF  
 FY87 OPERATIONS PROGRAM  
 M3B2F1-PROJECT SCHEDULE REPORT  
 =====  
 (COUNTRY SORT)  
 AS OF END OCTOBER 1985

PROJECT DESCRIPTION	STATUS	IBRD	IDA	DEPART. APPRAISAL	DECISION MEMO	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR SECTOR
LENDING PROGRAM											
POPULATION, HEALTH, NUTR.											
DIVISION I											
INDIA											
8INDPA302	BOMBAY & MADRA	L	.0	60.0	06/30/86	08/29/86	12/30/86	02/16/87	03/16/87	05/19/87	30610 NH
TOTAL			.0	60.0							
MALAWI											
2MALPA043	HEALTH/POP.II	L	.0	25.0	01/15/86	03/15/86	06/15/86	08/15/86	09/15/86	11/25/86	30610 NH
TOTAL			.0	25.0							
NEPAL											
8NEPPA046	POPULATION	L	.0	13.0	11/15/85	01/10/86	03/17/86	04/18/86	05/05/86	07/15/86	30610 NN
TOTAL			.0	13.0							
SRI LANKA											
8SRIPA058	HEALTH & POPUL	L	.0	15.0	03/00/86	05/00/86				06/01/87	30610 NH
TOTAL			.0	15.0							
ZAMBIA											
2ZAMPA043	FAMILY HEALTH	L	.0	8.0	05/15/86	06/15/86	09/15/86	10/15/86	11/15/86	02/15/87	30610 NN
TOTAL			.0	8.0							
TOTAL DIVISION I			.0	121.0							
NO OF PROJECTS			0	5							
DIVISION II											
CAMEROON											
3CAMPA056	HEALTH	L	10.0	.0	02/00/86	03/00/86	05/00/86	06/00/86	07/00/86	09/00/86	30620 NH
TOTAL			10.0	.0							
GAMBIA											
3GAMPA016	POP/HEALTH	L	.0	2.0	12/02/85	01/06/86	04/00/86	06/00/86	07/00/86	09/00/86	30620 NH
TOTAL			.0	2.0							
LIBERIA											
3LIBPA040	POPULATION & H S		.0	5.0	05/12/85A	07/26/85A	11/04/85	12/09/85	01/27/86	03/25/86	30620 NH
TOTAL			.0	5.0							
NIGERIA											
3NIRPA089	IMO HEALTH & P L		50.0	.0	04/00/86	06/00/86	08/00/86	10/00/86	11/00/86	03/31/87	30620 NN
TOTAL			50.0	.0							





## OPERATIONS POLICY STAFF

FY87 OPERATIONS PROGRAM  
M3B2F1-PROJECT SCHEDULE REPORT(COUNTRY SORT)  
AS OF END OCTOBER 1985

PROJECT DESCRIPTION	STATUS	IBRD	IDA	DEPART. APPRAISAL	DECISION MEMO	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR SECTOR
STANDBY PROGRAM											
POPULATION, HEALTH, NUTR.											
DIVISION I											
BURUNDI											
2BUIPA030	HEALTH/POP I	S	.0	10.0	07/01/86	09/30/86	11/17/86	01/15/87	02/01/87	03/15/87	30610 NH
TOTAL			.0	10.0							
KENYA											
2KENPA085	POPULATION III	S	.0	30.0	09/15/86	11/15/86	02/15/87	04/15/87	04/00/87	06/15/87	30610 NH
TOTAL			.0	30.0							
TOTAL DIVISION I			.0	40.0							
NO OF PROJECTS			0	2							
DIVISION II											
CAPE VERDE											
3CAPPA006	PHN	S	.0	3.0						07/01/86	30620 NH
TOTAL			.0	3.0							
NIGERIA											
3NIRPA104	NAT. POPULATIO	S	50.0	.0	02/15/86	03/00/86	07/00/86	11/00/86	02/00/87	06/23/87	30620 NH
TOTAL			50.0	.0							
TOTAL DIVISION II			50.0	3.0							
NO OF PROJECTS			1	1							
DIVISION III											
PANAMA											
6PANPA042	HEALTH/SOC SEC	S	25.0	.0	06/00/86	08/00/86	10/00/86	03/00/87	05/00/87	06/00/87	30630 NH
TOTAL			25.0	.0							
TOTAL DIVISION III			25.0	.0							
NO OF PROJECTS			1	0							
TOTAL POPULATION, HEALTH, NU			75.0	43.0							
NO OF PROJECTS			2	3							
TOTAL STANDBY PROGRAM			75.0	43.0							
NO OF PROJECTS			2	3							
GRAND TOTAL											
NO OF PROJECTS			246.0	176.0							
			7	11							

OPERATIONS POLICY STAFF  
 FY88 OPERATIONS PROGRAM  
 M3B2F1-PROJECT SCHEDULE REPORT  
 =====  
 (COUNTRY SORT)  
 AS OF END OCTOBER 1985

PROJECT DESCRIPTION	STATUS	IBRD	IDA	DEPART. APPRAISAL	DECISION MEMO	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR SECTOR
LENDING PROGRAM											
POPULATION, HEALTH, NUTR.											
DIVISION I											
BURUNDI											
2BUIPA030	HEALTH/POP I	S	.0	10.0	07/01/86	09/30/86	11/17/86	01/15/87	02/01/87	03/15/87	30610 NH
TOTAL			.0	10.0							
ETHIOPIA											
2ETHPA055	POP/HEALTH	L	.0	35.0	10/11/86	11/30/86	01/30/87	03/02/87	03/16/87	07/16/87	30610 NN
TOTAL			.0	35.0							
INDIA											
8INDPA312	POPULATION U.P L		.0	70.0						06/01/88	30610 NN
TOTAL			.0	70.0							
KENYA											
2KENPA085	POPULATION III S		.0	30.0	09/15/86	11/15/86	02/15/87	04/15/87	04/00/87	06/15/87	30610 NN
TOTAL			.0	30.0							
TOTAL DIVISION I			.0	145.0							
NO OF PROJECTS			0	4							
DIVISION II											
CAPE VERDE											
3CAPPA006	PHN	S	.0	3.0						07/01/86	30620 NH
TOTAL			.0	3.0							
CHINA											
7CHAPA074	HEALTH III	L	.0	75.0						06/15/88	30620 NH
TOTAL			.0	75.0							
NIGERIA											
3NIRPA104	NAT. POPULATIO S		50.0	.0	02/15/86	03/00/86	07/00/86	11/00/86	02/00/87	06/23/87	30620 NN
TOTAL			50.0	.0							
PHILIPPINES											
7PHLPA112	POPULATION/HEA L		50.0	.0	11/03/86						30620 NH
TOTAL			50.0	.0							
TOTAL DIVISION II			100.0	78.0							
NO OF PROJECTS			2	2							
DIVISION III											



MIS-R8

FY88 OPERATIONS PROGRAM  
M3B2F1-PROJECT SCHEDULE REPORT

(COUNTRY SORT)  
AS OF END OCTOBER 1985

PROJECT DESCRIPTION	STATUS	IBRD	IDA	DEPART. APPRAISAL	DECISION MEMO	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR SECTOR
PANAMA											
6PANPA042	HEALTH/SOC SEC S	25.0	.0	06/00/86	08/00/86	10/00/86	03/00/87	05/00/87	06/00/87	30630	NH
TOTAL		25.0	.0								
YEMEN ARAB REPUBLIC											
5YARPA069	HEALTH II	L 2.0	6.0								
TOTAL		2.0	6.0								
TOTAL DIVISION III		25.0	6.0								
NO OF PROJECTS		1	1								
TOTAL POPULATION, HEALTH, NU		125.0	229.0								
NO OF PROJECTS		3	7								
TOTAL LENDING PROGRAM		125.0	229.0								
NO OF PROJECTS		3	7								

OPERATIONS POLICY STAFF  
 FY88 OPERATIONS PROGRAM  
 M3B2F1-PROJECT SCHEDULE REPORT

(COUNTRY SORT)  
 AS OF END OCTOBER 1985

PROJECT DESCRIPTION	STATUS	IBRD	IDA	DEPART. APPRAISAL	DECISION MEMO	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR SECTOR
STANDBY PROGRAM											
POPULATION, HEALTH, NUTR.											
DIVISION I											
MADAGASCAR											
2MAGPA054	POPUL/HEALTH	S	.0	10.0					06/30/88	30610	NH
TOTAL			.0	10.0							
PAKISTAN											
8PAKPA146	POPULATION II	S	.0	30.0					06/00/88	30610	NN
TOTAL			.0	30.0							
SOMALIA											
2SOMPA043	POPUL.HEALTH	S	.0	10.0					06/30/88	30610	NH
TOTAL			.0	10.0							
UGANDA											
2UANPA035	POPUL/HEALTH	S	.0	20.0					06/15/88	30610	NN
TOTAL			.0	20.0							
TOTAL DIVISION I			.0	70.0							
NO OF PROJECTS			0	4							
DIVISION II											
BENIN, PEOPLES REPUBLIC											
3BENPA037	POPULATION/HEA	S	.0	8.0					06/30/88	30620	NH
TOTAL			.0	8.0							
GUINEA BISSAU											
3GUBPA019	PHN	S	.0	3.0					06/30/88	30620	NN
TOTAL			.0	3.0							
INDONESIA											
7INSPA173	PROVINCIAL HEA	S	50.0	.0					06/15/88	30620	NH
TOTAL			50.0	.0							
TOTAL DIVISION II			50.0	11.0							
NO OF PROJECTS			1	2							
TOTAL POPULATION, HEALTH, NU			50.0	81.0							
NO OF PROJECTS			1	6							
TOTAL STANDBY PROGRAM			50.0	81.0							
NO OF PROJECTS			1	6							





	LAST MONTH		THIS MONTH		FY85												FY86												BOARD DATE	REMARK								
	BANK \$M	IDA SDR M	BANK \$M	IDA SDR M	1ST				2ND				3RD				4TH				1ST				2ND						3RD				4TH			
					JUL AUG SEP OCT NOV DEC				JAN FEB MAR APR MAY JUN				JUL AUG SEP OCT NOV DEC				JAN FEB MAR APR MAY JUN																					
					1984				1985				1985				1986																					
BANGLADESH																																						
POPULATION III		73.6		73.6	A-----Y-----												(B)---B												01/14/86									
LEND. TOTAL: AMOUNT :		73.6		73.6																																		
PROJS :		1		1																																		
OPNS. TOTAL: AMOUNT :		73.6		73.6																																		
PROJS :		1		1																																		
CHINA																																						
HEALTH II		63.1		61.4													A-----Y---(Y)-----B												03/25/86									
LEND. TOTAL: AMOUNT :		63.1		61.4																																		
PROJS :		1		1																																		
OPNS. TOTAL: AMOUNT :		63.1		61.4																																		
PROJS :		1		1																																		
COLOMBIA																																						
PUBLIC HEALTH-A	36.5		36.5		<-----Y-----B																								07/30/85									
LEND. TOTAL: AMOUNT :	36.5		36.5																																			
PROJS :	1		1																																			
OPNS. TOTAL: AMOUNT :	36.5		36.5																																			
PROJS :	1		1																																			
GHANA																																						
HUMAN RESOURCES		14.2		14.0													A-----Y-----B												12/19/85									
LEND. TOTAL: AMOUNT :		14.2		14.0																																		
PROJS :		1		1																																		
OPNS. TOTAL: AMOUNT :		14.2		14.0																																		
PROJS :		1		1																																		
INDIA																																						
W. BENGAL POPULATION		51.5		51.5	A-----Y-----B																								07/23/85									
LEND. TOTAL: AMOUNT :		51.5		51.5																																		
PROJS :		1		1																																		
OPNS. TOTAL: AMOUNT :		51.5		51.5																																		
PROJS :		1		1																																		
INDONESIA																																						
NUTRITION/CON.HEALTH	33.4		33.4														A-----Y-----B												11/26/85									
LEND. TOTAL: AMOUNT :	33.4		33.4																																			
PROJS :	1		1																																			
OPNS. TOTAL: AMOUNT :	33.4		33.4																																			
PROJS :	1		1																																			
IVORY COAST																																						
HEALTH I		22.2		22.2	A-----Y-----B																								09/19/85									
LEND. TOTAL: AMOUNT :		22.2		22.2																																		
PROJS :		1		1																																		
OPNS. TOTAL: AMOUNT :		22.2		22.2																																		
PROJS :		1		1																																		

					FY85												FY86																							
					1ST				2ND				3RD				4TH				1ST				2ND				3RD				4TH				BOARD DATE	REMARK		
					JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN												
					1984												1985												1986											
					LAST MONTH		IDA		THIS MONTH		BANK		IDA																											
					BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA	BANK	IDA								
					\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M	\$M	SDR M								
87S	POPULATION & HEALTH					4.7		4.7																																
	LEND. TOTAL: AMOUNT :																																							
	PROJS :																																							
	OPNS. TOTAL: AMOUNT :					4.7		4.7																																
	PROJS :					1		1																																
NIGER																																								
=====																																								
	HEALTH					21.5		21.3																																
	LEND. TOTAL: AMOUNT :					21.5		21.3																																
	PROJS :					1		1																																
	OPNS. TOTAL: AMOUNT :					21.5		21.3																																
	PROJS :					1		1																																
OMAN																																								
=====																																								
***	HEALTH					12.0																																		
	LEND. TOTAL: AMOUNT :																																							
	PROJS :																																							
	OPNS. TOTAL: AMOUNT :					12.0																																		
	PROJS :					1																																		
RWANDA																																								
=====																																								
	FAMILY HEALTH					9.4		9.3																																
	LEND. TOTAL: AMOUNT :					9.4		9.3																																
	PROJS :					1		1																																
	OPNS. TOTAL: AMOUNT :					9.4		9.3																																
	PROJS :					1		1																																
SIERRA LEONE																																								
=====																																								
87S	POP/HEALTH					4.4		4.7																																
	LEND. TOTAL: AMOUNT :																																							
	PROJS :																																							
	OPNS. TOTAL: AMOUNT :					4.4		4.7																																
	PROJS :					1		1																																
ZIMBABWE																																								
=====																																								
	FAMILY HEALTH					25.0		25.0																																
	LEND. TOTAL: AMOUNT :					25.0		25.0																																
	PROJS :					1		1																																
	OPNS. TOTAL: AMOUNT :					25.0		25.0																																
	PROJS :					1		1																																

OPS

FY86 OPERATIONS

## APPRAISAL TO BOARD

11/07/85

		LAST MONTH		THIS MONTH		FY85				FY86				BOARD DATE	REMARK		
		BANK \$M	IDA SDR M	BANK \$M	IDA SDR M	1ST		2ND		3RD		4TH					
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN				
		1984				1985				1986							
LENDING : 10																	
AMOUNT :		117.1	233.3	117.1	231.1												
PROJECTS :		4	6	4	6												
		APPRAISAL				1	3	1	2	3	0	0	0	(10 )			
		%				10.0	30.0	10.0	20.0	30.0	.0	.0	.0				
		BOARD PRES								3	2	5	0	(10 )			
		%								30.0	20.0	50.0	.0	(4TH QTR BUNCHING FACTOR)			
OPERATIONS : 12																	
AMOUNT :		129.1	242.4	117.1	240.5												
PROJECTS :		5	8	4	8												
		APPRAISAL				1	3	1	4	3	0	0	0	(12 )			
		%				8.3	25.0	8.3	33.3	25.0	.0	.0	.0				
		BOARD PRES								3	2	7	0	(12 )			
		%								25.0	16.7	58.3	.0				
JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN																	



	LAST MONTH		THIS MONTH		FY86												FY87												BOARD DATE	REMARK
	BANK \$M	IDA SDR M	BANK \$M	IDA SDR M	1ST			2ND			3RD			4TH			1ST			2ND			3RD			4TH				
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN						
-----1985-----1986-----1987-----																														
BRAZIL																														
=====																														
NE HEALTH-PRIMARY-B	100.0		90.0		A-----Y-----B																								08/00/86	FROM FY88S
LEND, TOTAL: AMOUNT :			90.0																											
PROJS :			1																											
OPNS, TOTAL: AMOUNT :	100.0		90.0																											
PROJS :	1		1																											
BURUNDI																														
=====																														
BBS HEALTH/POP I		4.7		9.3	(A)-----A-----Y-----B																								03/15/87	
LEND, TOTAL: AMOUNT :																														
PROJS :																														
OPNS, TOTAL: AMOUNT :		4.7		9.3																										
PROJS :		1		1																										
CAMEROON																														
=====																														
HEALTH	10.0		10.0		(A)-----A--(Y)-----Y-----B																								09/00/86	
LEND, TOTAL: AMOUNT :	10.0		10.0																											
PROJS :	1		1																											
OPNS, TOTAL: AMOUNT :	10.0		10.0																											
PROJS :	1		1																											
CAPE VERDE																														
=====																														
BBS PHN		2.8		2.8	NS-----NS-----B																								07/01/86	FROM FY87
LEND, TOTAL: AMOUNT :		2.8																												
PROJS :		1																												
OPNS, TOTAL: AMOUNT :		2.8		2.8																										
PROJS :		1		1																										
GAMBIA																														
=====																														
POP/HEALTH		2.8		1.9	A-----Y-----B																								09/00/86	
LEND, TOTAL: AMOUNT :		2.8		1.9																										
PROJS :		1		1																										
OPNS, TOTAL: AMOUNT :		2.8		1.9																										
PROJS :		1		1																										
INDIA																														
=====																														
BOMBAY & MADRAS POP.		56.6		56.6	A-----Y-----B																								05/19/87	
LEND, TOTAL: AMOUNT :		56.6		56.6																										
PROJS :		1		1																										
OPNS, TOTAL: AMOUNT :		56.6		56.6																										
PROJS :		1		1																										
JAMAICA																														
=====																														
POPLTN & HEALTH I-B	9.0		9.0		A-----Y-----B																								07/01/86	
LEND, TOTAL: AMOUNT :	9.0		9.0																											
PROJS :	1		1																											
OPNS, TOTAL: AMOUNT :	9.0		9.0																											
PROJS :	1		1																											

FY88S TO FY88

11/07/85

		LAST MONTH		THIS MONTH		FY86								FY87																			
		BANK \$M	IDA SDR M	BANK \$M	IDA SDR M	1ST		2ND		3RD		4TH		1ST		2ND		3RD		4TH		BOARD DATE	REMARK										
						JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN				
						1985								1986								1987											
LEND, TOTAL: AMOUNT :																																	
PROJS :																																	
OPNS, TOTAL: AMOUNT :		50.0																															
PROJS :		1																															
SIERRA LEONE																																	
=====																																	
87S POP/HEALTH		4.4		4.7		<------(Y)--Y-----B																										03/25/86	
LEND, TOTAL: AMOUNT :		4.4		4.7																													
PROJS :		1		1																													
OPNS, TOTAL: AMOUNT :		4.4		4.7																													
PROJS :		1		1																													
SRI LANKA																																	
=====																																	
HEALTH & POPULATION				14.2		A-----NS-----B																										06/01/87	FROM FY88
LEND, TOTAL: AMOUNT :				14.2																													
PROJS :				1																													
OPNS, TOTAL: AMOUNT :				14.2																													
PROJS :				1																													
ZAMBIA																																	
=====																																	
FAMILY HEALTH		7.6		7.5		(A)-----A------(Y)--Y------(B)-----B																										02/15/87	
LEND, TOTAL: AMOUNT :		7.6		7.5																													
PROJS :		1		1																													
OPNS, TOTAL: AMOUNT :		7.6		7.5																													
PROJS :		1		1																													
LENDING : 13																												APPROVED TOTDATE : 0					
AMOUNT :		81.0	114.8	171.0	125.2																												
PROJECTS :		4	8	5	8																												
				APPRAISAL		3	3	3	4	0	0	0	0	(13 )																			
				%		23.1	23.1	23.1	30.8	.0	.0	.0	.0																				
				BOARD PRES						7	2	2	2	(13 )																			
				%						53.8	15.4	15.4	15.4	(4TH QTR BUNCHING FACTOR)																			
OPERATIONS : 18																																	
AMOUNT :		256.0	147.8	246.0	165.3																												
PROJECTS :		7	10	7	11																												
				APPRAISAL		4	3	4	5	2	0	0	0	(18 )																			
				%		22.2	16.7	22.2	27.8	11.1	.0	.0	.0																				
				BOARD PRES						8	2	3	5	(18 )																			
				%						44.4	11.1	16.7	27.8																				
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN								



GUINEA  
=====

11/07/85

[illegible]

	LAST MONTH		THIS MONTH		FY87												FY88												BOARD DATE	REMARK																			
					1ST		2ND		3RD		4TH		1ST		2ND		3RD		4TH																														
	BANK	IDA	BANK	IDA																																													
	\$M	SDR M	\$M	SDR M	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN																					
					1986						1987						1988																																
LEND. TOTAL: AMOUNT :																																																	
PROJS :																																																	
OPNS. TOTAL: AMOUNT :																																																	
PROJS :																																																	
NIGERIA																																																	
=====																																																	
88S NAT. POPULATION	50.0		50.0		<-----Y-----B----(B)																										06/23/87	FROM FY89S																	
LEND. TOTAL: AMOUNT :			50.0																																														
PROJS :			1																																														
OPNS. TOTAL: AMOUNT :	50.0		50.0																																														
PROJS :	1		1																																														
PAKISTAN																																																	
=====																																																	
89S POPULATION II		37.8		28.3	NS-----NS-----B																											06/00/88																	
LEND. TOTAL: AMOUNT :																																																	
PROJS :																																																	
OPNS. TOTAL: AMOUNT :		37.8		28.3																																													
PROJS :		1		1																																													
PANAMA																																																	
=====																																																	
88S HEALTH/SOC SECTOR-C	25.0		25.0		<-----Y-----B																											06/00/87																	
LEND. TOTAL: AMOUNT :	25.0		25.0																																														
PROJS :	1		1																																														
OPNS. TOTAL: AMOUNT :	25.0		25.0																																														
PROJS :	1		1																																														
PHILIPPINES																																																	
=====																																																	
POPULATION/HEALTH	50.0		50.0		A-----NS-----NS																												FROM FY88S																
LEND. TOTAL: AMOUNT :	50.0		50.0																																														
PROJS :	1		1																																														
OPNS. TOTAL: AMOUNT :	50.0		50.0																																														
PROJS :	1		1																																														
SOMALIA																																																	
=====																																																	
89S POPUL. HEALTH		9.4		9.3	NS-----NS-----B																											06/30/88																	
LEND. TOTAL: AMOUNT :																																																	
PROJS :																																																	
OPNS. TOTAL: AMOUNT :		9.4		9.3																																													
PROJS :		1		1																																													
SRI LANKA																																																	
=====																																																	
*** HEALTH & POPULATION		14.2			<-----																													FY88 TO FY87															
LEND. TOTAL: AMOUNT :		14.2																																															
PROJS :		1																																															
OPNS. TOTAL: AMOUNT :		14.2																																															
PROJS :		1																																															
UGANDA																																																	
=====																																																	
89S POPUL/HEALTH		18.9		18.7	NS-----NS-----B																												06/15/88																



				FY87								FY88								BOARD DATE	REMARK						
LAST MONTH		THIS MONTH		1ST		2ND		3RD		4TH		1ST		2ND		3RD		4TH									
BANK	IDA	BANK	IDA																								
\$M	SDR M	\$M	SDR M	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT			NOV	DEC	JAN	FEB	MAR	APR
				1986						1987						1988											

LEND, TOTAL: AMOUNT :  
PROJS :

OPNS, TOTAL: AMOUNT : 18.9 18.7  
PROJS : 1 1

## YEMEN ARAB REPUBLIC

HEALTH II 5.7 5.7

NS-----NS-----B

01/00/88

LEND, TOTAL: AMOUNT : 5.7 5.7  
PROJS : 1 1

OPNS, TOTAL: AMOUNT : 5.7 5.7  
PROJS : 1 1

## LENDING : 10

APPROVED TODATE : 0

AMOUNT : 235.0 218.0 125.0 215.4  
PROJECTS : 4 8 3 7

APPRAISAL	8	2	0	0	0	0	0	0	0	(10 )
%	80.0	20.0	.0	.0	.0	.0	.0	.0	.0	
BOARD PRES	7	0	1	2	(10 )					
%	70.0	.0	10.0	20.0	(4TH QTR BUNCHING FACTOR)					

## OPERATIONS : 17

AMOUNT : 335.0 425.6 175.0 291.3  
PROJECTS : 7 14 4 13

APPRAISAL	15	2	0	0	0	0	0	0	0	(17 )
%	88.2	11.8	.0	.0	.0	.0	.0	.0	.0	
BOARD PRES	7	0	1	9	(17 )					
%	41.2	.0	5.9	52.9						

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

RUN DATE: 10/03/85

Nancy for  
your files

## LENDING OPERATIONS TIMETABLE - AS OF END OCTOBER 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PBD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING: A

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
 IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
 LENDING INSTRUMENT TYPE: SIL LOAN TYPE: B-LOAN TYPE:  
 LEAD ADVISOR:  
 MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 3.0 2.0  
 IDA(SDR) : 2.0

## TOTAL FINANCING PLAN US\$M

LOAN/CREDIT AMOUNT: 3.0  
 COFINANCING : 6.0  
 LOCAL CONTRIBUTION: 1.0  
 FINANCE GAP : .0  
 TOTAL PROJECT COST: 10.0  
 ( OF WHICH LOCAL ): 1.0

## COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	03/22/85A	GREEN COVER :	06/00/86	06/00/86
DEPART APPR :	12/00/85	12/21/85	DRAFT LC PACKG :	06/00/86	06/00/86
DEC. MEMO. :	01/00/86	01/00/86	FINAL AGREEMENT :	08/00/86	08/00/86
YELLOW COVER :	04/00/86	04/00/86			
DOCS TO LC :	06/00/86	06/00/86			
START NEGS. :	07/00/86	07/00/86			
BOARD APPRV.:	09/00/86	09/00/86			

## REASONS FOR REVISIONS / COMMENTS

=====

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY86	29.6	17.7	.8	11.1	.0	.0
FY86 ORIG PLAN	5.0	5.0	.0	.0	.0	.0
FY86 REV PLAN	5.0	5.0	.0	.0	.0	.0
FY86 ACTUAL	14.3	10.1	.2	4.0	.0	.0

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	CONSULTANT	TRAVEL
ACTUAL TO FY86	.0	.0	.0	.0
FY86 ORIG PLAN	5.3	5.3	.0	.0
FY86 REV PLAN	5.3	5.3	.0	.0
FY86 ACTUAL	.0	.0	.0	.0

## =====SECTION VI: SIGNATURES=====

Grange Sinclair, Acting Chief, PHND2  
 PROJECTS DIVISION

PROGRAMS DIVISION

DATE: 10/7/85

DATE: 10/25/85

RUN DATE: 10/03/85

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1)  
AS OF END OCTOBER 1985

=====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA	FY AND STATUS: 87 L
PROJECT: 3GAMPA016 -POP/HEALTH	PBD CODE: 3GAMNH01
PROJECTS OFFICER: BIRDSALL	PROJECTS DIVISION: 306/20
PROGRAMS OFFICER: VITAGLIANO	PROGRAMS DIVISION: 134/20

=====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: 09/00/86

PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)

=====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*	COUNTRY
OFFICIAL	ADB	4.0	I	
OFFICIAL	DUTCH	2.0	I	

=====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	: .0	LOCAL COST	: 1.0
IBRD - B LOAN	: .0	FOREIGN EXCHANGE COST	: 9.0
IDA CREDIT	: 3.0	TOTAL PROJECT COST	: 10.0
COFINANCING CONFIRMED	: .0		
LOCAL CONTRIBUTION	: 1.0		
FINANCE GAP	: 6.0		
TOTAL FINANCING PLAN	: 10.0		

\*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT

\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED



RUN DATE: 10/03/85

*Nancy*  
*For your file*

## LENDING OPERATIONS TIMETABLE - AS OF END OCTOBER 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PBD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING: A

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
 IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
 LENDING INSTRUMENT TYPE: SIL LOAN TYPE: B-LOAN TYPE:  
 LEAD ADVISOR:  
 MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 3.0  
 IDA(SDR) : 2.8

## TOTAL FINANCING PLAN US\$M

LOAN/CREDIT AMOUNT: 3.0  
 COFINANCING : 6.0  
 LOCAL CONTRIBUTION: 1.0  
 FINANCE GAP : .0  
 TOTAL PROJECT COST: 10.0  
 ( OF WHICH LOCAL ) : 1.0

## COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	03/22/85A	GREEN COVER :	06/00/86	06/00/86
DEPART APPR :	12/00/85	12/00/85	DRAFT LC PACKG :	06/00/86	06/00/86
DEC. MEMO. :	01/00/86	01/00/86	FINAL AGREEMENT :	08/00/86	08/00/86
YELLOW COVER :	04/00/86	04/00/86	:	:	:
DOCS TO LC :	06/00/86	06/00/86	:	:	:
START NEGS. :	07/00/86	07/00/86	:	:	:
BOARD APPRV.:	09/00/86	09/00/86	:	:	:

## REASONS FOR REVISIONS / COMMENTS

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	OF WHICH DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY86	29.6	17.7	.8	11.1	.0	.0
FY86 ORIG PLAN	5.0	5.0	.0	.0	.0	.0
FY86 REV PLAN	5.0	5.0	.0	.0	.0	.0
FY86 ACTUAL	14.3	10.1	.2	4.0	.0	.0

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	OF WHICH CONSULTANT	TRAVEL
ACTUAL TO FY86	.0	.0	.0	.0
FY86 ORIG PLAN	5.3	5.3	.0	.0
FY86 REV PLAN	5.3	5.3	.0	.0
FY86 ACTUAL	.0	.0	.0	.0

## =====SECTION VI: SIGNATURES=====

*Grant Sinclair*  
 Grant Sinclair, Acting Chief, PHND2  
 PROJECTS DIVISION

PROGRAMS DIVISION

DATE: 10/17/85

DATE: \_\_\_\_\_

RUN DATE: 10/03/85

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1)  
AS OF END OCTOBER 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMPA016 -POP/HEALTH  
PROJECTS OFFICER: BIRDSALL  
PROGRAMS OFFICER: VITAGLIANOFY AND STATUS: 87 L  
PBD CODE: 3GAMNH01  
PROJECTS DIVISION: 306/20  
PROGRAMS DIVISION: 134/20

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: 09/00/86

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)

## =====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*	COUNTRY
OFFICIAL	ADB	4.0	I	
OFFICIAL	DUTCH	2.0	I	

## =====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	: .0	LOCAL COST	: 1.0
IBRD - B LOAN	: .0	FOREIGN EXCHANGE COST:	9.0
IDA CREDIT	: 3.0	TOTAL PROJECT COST	: 10.0
COFINANCING CONFIRMED	: .0		
LOCAL CONTRIBUTION	: 1.0		
FINANCE GAP	: 6.0		
TOTAL FINANCING PLAN	: 10.0		

\*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT

\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED



## LENDING OPERATIONS TIMETABLE - AS OF SEPT 1985

RUN DATE: 09/06/85

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSEALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PPD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING: A

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER: REPUBLIC OF THE GAMBIA  
 IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES)  
 LENDING INSTRUMENT TYPE: SIL LOAN TYPE: R-LOAN TYPE:  
 LEAD ADVISOR:  
 MAJOR COMPONENT: NH 2100 OTHER COMP.: 1. 20 2. 20 3. 20 4. 20

## PROJECT OBJECTIVES AND DESCRIPTION

## SERVICES

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

## TOTAL FINANCING PLAN US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 3.0  
 IDA(SDR) : 2.9

LOAN/CREDIT AMOUNT: 3.0  
 COFINANCING: 0.0  
 LOCAL CONTRIBUTION: 1.0  
 FINANCE GAP: 6.0  
 TOTAL PROJECT COST: 11.0  
 ( OF WHICH LOCAL ) : 1.0

## COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	05/29/85A	GREEN COVER		06/00/86
DEPART APPR :	12/00/85	12/00/85	DRAFT LC PACKS		06/00/86
DEC. MEMO. :	01/00/86	01/00/86	FINAL AGREEMENT		08/00/86
YELLOW COVER :	04/00/86	04/00/86			
DOCS TO LC :	06/00/86	06/00/86			
START NEGS. :	07/00/86	07/00/86			
BOARD APPRV. :	09/00/86	09/00/86			

## REASONS FOR REVISIONS / COMMENTS

~~APPRAISAL MISSION DELAYED SLIGHTLY DUE TO NEED TO COMPLETE CON-~~  
~~SULTANT BACKGROUND STUDIES UNDER 10 PPF GRANTED 7/23/85. SCHEDULE~~  
~~TIGHT.~~

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFF WEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	OF WHICH DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY86	29.6	17.7	.8	11.1	.0	.0
FY86 ORIG PLAN	5.0	5.0	.0	.0	.0	.0
FY86 REV PLAN	5.0	5.0	.0	.0	.0	.0
FY86 ACTUAL	1.8	1.8	.0	.0	.0	.0

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	OF WHICH CONSULTANT	TRAVEL
ACTUAL TO FY86	.0	.0	.0	.0
FY86 ORIG PLAN	5.3	5.3	.0	.0
FY86 REV PLAN	5.3	5.3	.0	.0
FY86 ACTUAL	.0	.0	.0	.0

## =====SECTION VI: SIGNATURES=====

Shurat Z. Husain, Chief, PHND2 Pierre Landell-Mills, Div. Chief, WA2DB

PROJECTS DIVISION

PROGRAMS DIVISION

DATE: 9/19/85

DATE: SEP 25 1985

Edouard Benjamin, Acting Division Chief,  
 WA2DB



RUN DATE: 09/06/85

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1)  
AS OF END SEPTEMBER 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMPA016 -POP/HEALTH  
PROJECTS OFFICER: BIRDSALL  
PROGRAMS OFFICER: VITAGLIANOFY AND STATUS: 87 L  
FED CODE: 3GAMMH01  
PROJECTS DIVISION: 306/20  
PROGRAMS DIVISION: 134/20

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER:  
IMPLEMENTING AGENCY:  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: 09/00/86

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)

## =====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*	COUNTRY
OFFICIAL	ADB	4.0 <del>15.0</del>	I	
OFFICIAL	DUTCH	2.0	I	

## =====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	: .0	LOCAL COST	: 1.0
IBRD - B LOAN	: .0	FOREIGN EXCHANGE COST:	10.0
IDA CREDIT	: 3.0	TOTAL PROJECT COST	: 11.0
COFINANCING CONFIRMED.	: .0		
LOCAL CONTRIBUTION	: 1.0		
FINANCE GAP	: <del>7.0</del> 6.0		
TOTAL FINANCING PLAN	: <del>14.0</del> 10.0		

\*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT  
\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED

RUN DATE: 08/05/85

## LENDING OPERATIONS TIMETABLE - AS OF END JULY 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PBD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING:

## =====SECTION II: DESCRIPTIVE DATA=====

## BORROWER:

IMPLEMENTING AGENCY:

LENDING INSTRUMENT TYPE:

LOAN TYPE:

P-LOAN TYPE:

LEAD ADVISOR:

MAJOR COMPONENT: NH 100 OTHER COMP.: 1. 20 2. 20 3. 20 4. 20

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

## TOTAL FINANCING PLAN US\$M

IBRD - A : 1.0  
 IBRD - B : 1.0  
 IDA : 3.0  
 IDA(SDR) : ~~1.1~~ ~~2.9~~ 2.9

LOAN/CREDIT AMOUNT: 2.0  
 COFINANCING: 7.0  
 LOCAL CONTRIBUTION: 1.0  
 FINANCE GAP: 11.0  
 TOTAL PROJECT COST: 11.0  
 ( OF WHICH LOCAL ): 1.0

## COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	03/22/85A			
DEPART APPR :	11/00/85	12/00/85			
DEC. MEMO :	12/00/85	01/00/86			
YELLOW COVER :	03/00/86	04/00/86			
DOCS TO LC :	05/00/86	06/00/86			
START NEGS :	06/00/86	07/00/86			
BOARD APPR :	08/30/86	09/00/86			

## REASONS FOR REVISIONS / COMMENTS

Appraisal mission delayed slightly due to need to complete consultant studies under the PPF. <sup>completed</sup> 7/23/85. Schedule tight - background

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	DIV COMS.	VP-OTHER	OTHER
ACTUAL TO FY85						
FY85 ORIG PLAN						
FY85 REV PLAN						
FY85 ACTUAL						

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	CONSULTANT	TRAVEL
ACTUAL TO FY85	1.0	1.0	1.0	1.0
FY85 ORIG PLAN	1.0	1.0	1.0	1.0
FY85 REV PLAN	1.0	1.0	1.0	1.0
FY85 ACTUAL	1.0	1.0	1.0	1.0

## =====SECTION VI: SIGNATURES=====

Ishrat Z. Husain, Chief, PHND2

PROJECTS DIVISION

DATE: August 19, 1985

PROGRAMS DIVISION

DATE: 8/16/85

RUN DATE: 09/06/85

LENDING OPERATIONS CO-FINANCING SCHEDULE  
AS OF END AUGUST 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMFAC16 -POP/HEALTH  
PROJECTS OFFICER: BIDEALL  
PROGRAMS OFFICER: VITAGLIANOFY AND STATUS: 87 L  
PFD CODE: 3GAMNH01  
PROJECTS DIVISION: 304/20  
PROGRAMS DIVISION: 134/20

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER:  
IMPLEMENTING AGENCY:  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: ~~02/10/86~~ 09/00/86

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

*Revolving fund for drug component (US\$2.0 million)*

## =====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*
OFFICIAL	ADS	5.0	I
OFFICIAL	BUTCH	2.0	I

## =====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	1.0	LOCAL COST	1.0
IBRD - B LOAN	1.0	FOREIGN EXCHANGE COST:	10.0
IDA CREDIT	3.0	TOTAL PROJECT COST:	11.0
TOTAL COFINANCING	7.0		
LOCAL CONTRIBUTION	1.0		
FINANCE GAP	0.0		
TOTAL FINANCING PLAN:	11.0		

 \*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT  
 \*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
 U/UNIDENTIFIED



RUN DATE: 07/08/85

## LENDING OPERATIONS TIMETABLE - AS OF END JULY 1985

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## SECTION I: HEADING INFORMATION

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PRD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING:

## SECTION II: DESCRIPTIVE DATA

BORROWER:  
 IMPLEMENTING AGENCY:  
 LENDING INSTRUMENT TYPE: LOAN TYPE: B-LOAN TYPE:  
 LEAD ADVISOR:  
 MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 3.0  
 IDA(SDR) : 3.0

## TOTAL FINANCING PLAN US\$M

LOAN/CREDIT AMOUNT: 3.0  
 COFINANCING : 5.0  
 LOCAL CONTRIBUTION: .0  
 FINANCE GAP : 1.0  
 TOTAL PROJECT COST: 10.0  
 ( OF WHICH LOCAL ) : 1.0

## COFINANCING PROSPECTS (Y/N):Y

## SECTION III: PROCESSING

## STAGES AND SCHEDULE

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	03/22/85A			
DEPART APPR :	11/00/85	11/00/85			
DE MEMO :	12/00/85	12/00/85			
YL JW COVER :	03/00/86	03/00/86			
DOCS TO LC :	05/00/86	05/00/86			
START NESS :	06/00/86	06/00/86			
BOARD APPR :	08/30/86	08/30/86			

## REASONS FOR REVISIONS / COMMENTS

## SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)

TOTAL	DIV H.L.	DIV ASST.	OF WHICH DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY85					
FY85 ORIG PLAN					
FY85 REV PLAN					
FY85 ACTUAL					

## SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)

TOTAL	STAFF	OF WHICH CONSULTANT	TRAVEL
ACTUAL TO FY85	.0	.0	.0
FY85 ORIG PLAN	.0	.0	.0
FY85 REV PLAN	.0	.0	.0
FY85 ACTUAL	.0	.0	.0

## SECTION VI: SIGNATURES

Dennis Mahar, Acting Chief, PHND2

PROJECTS DIVISION

PROGRAMS DIVISION

DATE: July 19, 1985

DATE: 7/27/85



3B

RUN DATE: 07/09/85

LENDING OPERATIONS CO-FINANCING SCHEDULE  
AS OF END JULY 1985

=====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA	FY AND STATUS: 87 L
PROJECT: 3GAMPA016 -POP/HEALTH	PED CODE: 3GAMNH01
PROJECTS OFFICER: BIRDSALL	PROJECTS DIVISION: 306/20
PROGRAMS OFFICER: VITAGLIANO	PROGRAMS DIVISION: 134/20

=====SECTION II: DESCRIPTIVE DATA=====

BORROWER:  
IMPLEMENTING AGENCY:  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: 09/30/86

PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

=====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*
OFFICIAL	ADB	5.0	
OFFICIAL	DUTCH	1.0	
UNKNOWN		0	

=====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	0.0	LOCAL COST	1.0
IBRD - E LOAN	0.0	FOREIGN EXCHANGE COST	9.0
IDA CREDIT	3.0	TOTAL PROJECT COST	10.0
TOTAL COFINANCING	3.0		
LOCAL CONTRIBUTION	0.0		
FINANCE GAP	1.0		
TOTAL FINANCING PLAN:	10.0		

\*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT  
\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED

THE WORLD BANK/IFC

ROUTING SLIP		DATE: June 27th	
NAME		ROOM NO.	
Melly			
APPROPRIATE DISPOSITION		NOTE AND RETURN	
APPROVAL		NOTE AND SEND ON	
CLEARANCE		PER OUR CONVERSATION	
COMMENT		PER YOUR REQUEST	
FOR ACTION		PREPARE REPLY	
INFORMATION		RECOMMENDATION	
INITIAL		SIGNATURE	
NOTE AND FILE		URGENT	
REMARKS: For Nancy's file. Original hand-carried to Latifa Kamara in D-304 on June 26th.			
FROM: Brenda		ROOM NO.:	EXTENSION:

## SECTION I : HEADING INFORMATION

The Gambia

ID AND NAME: POP., Health &amp; Nutrition

FY AND STATUS: FY87

MANAGING OFFICER: Nancy Birdsall

## SECTION II : DESCRIPTIVE DATA

DESCRIPTION: Strengthening of family planning, health, nutrition facilities through financing of drugs, rehabilitation, acquisition of essential equipment, Nurse training, improvement in communications infrastructure.

PROGRAMS DIV: WA2DB

PROGRAMS OFF: Bruna Vitagliano

LEAD ADVISOR: Arthur Israel

AGENCY :

MAJOR COMPONENT: OTHER COMPONENTS: 1. % 2. % 3. % 4. %

IBRD : (\$ MILLION)

IDA : 3.0 (\$ MILLION)

IDA (SDR): (\$ MILLION)

TOTAL PROJECT COST: (\$ MILLION)

## SECTION III : PROCESSING STAGES AND SCHEDULE

CORE STEPS			LOCAL STEPS		
	DATE (MDY)	STATUS	NAME	DATE (MDY)	STATUS
1. PROJ. BRIEF	3-22-85	A			
2. DEPART APPR.	11-0-85				
3. DEC. MEMO.	12-0-85				
4. YELLOW COVER	3-2-0-86				
5. DOCS. TO L.C.	5-4-0-86				
6. START NEGS	6-5-0-86				
7. BOARD APPRV.	8-7-0-86				

## SECTION IIA : PROJECT COST SUMMARY

COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY:

INDICATIVE FINANCIAL PLAN  
\$ MILLION

ESTIMATED PROJECT COST

\$ MILLION 10.0

IBRD-A :  
IBRD-B :  
IDA : 3.0  
TYPE OF B-LOAN:

LOCAL COST : 1.0  
FOREIGN EXCHANGE : 9.0  
TOTAL COST : 10.0

(D= DIRECT; P= PARTIAL GUARANTEE; C= CONTINGENT OBLIGATION)

## SECTION IIB : COFINANCING DETAIL

## COFINANCIER

TYPE *	NAME	AMOUNT -\$MILLION-
1. 0	ADB	5.0
2. 0	Dutch Aid	1.0
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

\* NOTE: TYPE MAY BE:

F = PRIVATE  
E = EXPORT  
D = DOMESTIC  
O = OFFICIAL

*Grant L...*  
PROJECTS DIVISION

PHN 02

PROGRAMS DIVISION

DATE: June 26

DATE:

ROUTING SLIP		DATE: 9/25/85	
NAME		ROOM NO.	
Melly			
APPROPRIATE DISPOSITION		NOTE AND RETURN	
APPROVAL		NOTE AND SEND ON	
CLEARANCE		PER OUR CONVERSATION	
COMMENT		PER YOUR REQUEST	
FOR ACTION		PREPARE REPLY	
INFORMATION		RECOMMENDATION	
INITIAL		SIGNATURE	
NOTE AND FILE		URGENT	
<p>REMARKS:</p> <p>The attached timetables for Gambia are for Nancy's file. As they are updated in Div. II, I will give you a copy without Programs' Div. Chief signature. Once the Programs' Div. Chief signs and send us a copy you can throw the copy with just Ishrat's signature away.</p>			
FROM:		ROOM NO.:	EXTENSION:
Brenda			



RUN DATE: 09/06/85

## LENDING OPERATIONS TIMETABLE - AS OF SEPT 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PRD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING:

## =====SECTION II: DESCRIPTIVE DATA=====

## BORROWER:

IMPLEMENTING AGENCY:

LENDING INSTRUMENT TYPE:

LOAN TYPE:

B-LOAN TYPE:

LEAD ADVISOR:

MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

## SERVICES

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION ~~FACILITIES~~ THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

## TOTAL FINANCING PLAN US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 3.0  
 IDA(SDR) : 2.9

LOAN/CREDIT AMOUNT: 3.0  
 COFINANCING: 7.0 6.0  
 LOCAL CONTRIBUTION: 1.0  
 FINANCE GAP: .0  
 TOTAL PROJECT COST: 11.0 10.0  
 ( OF WHICH LOCAL ) : 1.0

## COFINANCING PROSPECTS (Y/N)1Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	05/29/85A			
DEPART APPR :	12/00/85	12/00/85			
DEC. MEMO :	01/00/86	01/00/86			
YELLOW COVER :	04/00/86	04/00/86			
DOCS TO LC :	06/00/86	06/00/86			
START NEGS. :	07/00/86	07/00/86			
BOARD APPRV. :	09/00/86	09/00/86			

## REASONS FOR REVISIONS / COMMENTS

APPRAISAL MISSION DELAYED SLIGHTLY DUE TO NEED TO COMPLETE COM  
 SULTANT BACKGROUND STUDIES UNDER 1E PPF GRANTED 7/23/85. SCHEDULE  
 TIGHT

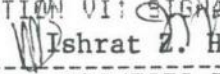
## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY86	29.6	17.7	.8	11.1	.0	.0
FY86 ORIG PLAN	5.0	5.0	.0	.0	.0	.0
FY86 REV PLAN	5.0	5.0	.0	.0	.0	.0
FY86 ACTUAL	1.8	1.8	.0	.0	.0	.0

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	CONSULTANT	TRAVEL
ACTUAL TO FY86	.0	.0	.0	.0
FY86 ORIG PLAN	5.3	5.3	.0	.0
FY86 REV PLAN	5.3	5.3	.0	.0
FY86 ACTUAL	.0	.0	.0	.0

## =====SECTION VI: SIGNATURES=====

 Ishrat Z. Husain, Chief, PHND2

PROJECTS DIVISION

PROGRAMS DIVISION

DATE: 9/19/85

DATE: \_\_\_\_\_

RUN DATE: 09/06/85

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1)  
AS OF END SEPTEMBER 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMPA016 -POP/HEALTH  
PROJECTS OFFICER: BIRDSALL  
PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
PFD CODE: 3GAMNH01  
PROJECTS DIVISION: 306/20  
PROGRAMS DIVISION: 134/20

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER:  
IMPLEMENTING AGENCY:  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: 09/00/86

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)

## =====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*	COUNTRY
OFFICIAL	ADB	4.0	I	
OFFICIAL	DUTCH	2.0	I	

## =====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	: 0.0	LOCAL COST	: 1.0
IBRD - B LOAN	: 0.0	FOREIGN EXCHANGE COST:	10.0
IDA CREDIT	: 3.0	TOTAL PROJECT COST	: 11.0
COFINANCING CONFIRMED:	: 0.0		
LOCAL CONTRIBUTION	: 1.0		
FINANCE GAP	: <del>7.0</del> 6.0		
TOTAL FINANCING PLAN	: <del>11.0</del> 10.0		

\*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT

\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED

## LENDING OPERATIONS TIMETABLE - AS OF END JULY 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PBD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING:

## =====SECTION II: DESCRIPTIVE DATA=====

## BORROWER:

## IMPLEMENTING AGENCY:

## LENDING INSTRUMENT TYPE:

## LOAN TYPE:

## P-LOAN TYPE:

## LEAD ADVISOR:

MAJOR COMPONENT: NH %100 OTHER COMP: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT X  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 3.0  
 IDA(SDR) : ~~3.1~~ **2.9**

## TOTAL FINANCING PLAN US\$M

LOAN/CREDIT AMOUNT: 3.0  
 COFINANCING : ~~2.0~~ **7.0**  
 LOCAL CONTRIBUTION: ~~2.0~~ **1.0**  
 FINANCE GAP : ~~2.0~~ **11.0**  
 TOTAL PROJECT COST: ~~4.0~~ **11.0**  
 ( OF WHICH LOCAL ) : 1.0

## COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	03/22/85A			
DEPART APPR :	11/00/85	12/00/85			
DEC. MEMO. :	12/00/85	01/00/86			
YELLOW COVER :	03/00/86	04/00/86			
DOCS TO LC :	05/00/86	06/00/86			
START NEGS. :	06/00/86	07/00/86			
BOARD APPRV. :	08/30/86	09/00/86			

## REASONS FOR REVISIONS / COMMENTS

Appraisal mission delayed slightly due to need to complete consultant studies under the PPF. <sup>completed</sup> 7/23/85. Schedule tight. background

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H/L	DIV ASST	OF WHICH DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY86						
FY86 ORIG PLAN						
FY86 REV PLAN						
FY86 ACTUAL						

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	OF WHICH CONSULTANT	TRAVEL
ACTUAL TO FY86	.0	.0	.0	.0
FY86 ORIG PLAN	.0	.0	.0	.0
FY86 REV PLAN	.0	.0	.0	.0
FY86 ACTUAL	.0	.0	.0	.0

## =====SECTION VI: SIGNATURES=====

Ishrat Z. Husain, Chief, PHND2  
 PROJECTS DIVISION

DATE: August 19, 1985

PROGRAMS DIVISION

DATE: 8/16/85



RUN DATE: 08/06/85

LENDING OPERATIONS CO-FINANCING SCHEDULE  
AS OF END AUGUST 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMPA016 -POP/HEALTH  
PROJECTS OFFICER: BIRDSALL  
PROGRAMS OFFICER: VITAGLIANOFY AND STATUS: 87 L  
PRD CODE: 3GAMNH01  
PROJECTS DIVISION: 306/20  
PROGRAMS DIVISION: 134/20

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER:  
IMPLEMENTING AGENCY:  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: ~~08/10/86~~ 09/00/86

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

*Revolving fund for drug component (US\$2.0 million)*

## =====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*
OFFICIAL	ADS	5.0	I
OFFICIAL	DUTCH	<u>2.0</u>	I

## =====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	1.0	LOCAL COST	1.0
IBRD - B LOAN	1.0	FOREIGN EXCHANGE COST:	10.0
IDA CREDIT	3.0	TOTAL PROJECT COST:	11.0
TOTAL COFINANCING	7.0		
LOCAL CONTRIBUTION	1.0		
FINANCE GAP	0.0		
TOTAL FINANCING PLAN:	11.0		

YTYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT  
YSTATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED

RUN DATE: 09/06/85

## LENDING OPERATIONS TIMETABLE - AS OF SEPT 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PBD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING:

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER:  
 IMPLEMENTING AGENCY:  
 LENDING INSTRUMENT TYPE: LOAN TYPE: B-LOAN TYPE:  
 LEAD ADVISOR:  
 MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

## SERVICES

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION ~~FACILITIES~~ THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 3.0  
 IDA(SDR) : 2.9

## TOTAL FINANCING PLAN US\$M

LOAN/CREDIT AMOUNT: 3.0  
 COFINANCING: 7.0 6.0  
 LOCAL CONTRIBUTION: 1.0  
 FINANCE GAP: .0  
 TOTAL PROJECT COST: 11.0 10.0  
 ( OF WHICH LOCAL ): 1.0

## COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	05/29/85A			
EPART APPR :	12/00/85	12/00/85			
DEC. MEMO. :	01/00/86	01/00/86			
YELLOW COVER:	04/00/86	04/00/86			
DOCS TO LC :	06/00/86	06/00/86			
START NEGS. :	07/00/86	07/00/86			
BOARD APPRV.:	09/00/86	09/00/86			

## REASONS FOR REVISIONS / COMMENTS

APPRAISAL MISSION DELAYED SLIGHTLY DUE TO NEED TO COMPLETE CONSULTANT BACKGROUND STUDIES UNDER IE PPF GRANTED 7/23/85. SCHEDULE TIGHT

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY86	29.6	17.7	.8	11.1	.0	.0
FY86 ORIG PLAN	5.0	5.0	.0	.0	.0	.0
FY86 REV PLAN	5.0	5.0	.0	.0	.0	.0
FY86 ACTUAL	1.8	1.8	.0	.0	.0	.0

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	CONSULTANT	TRAVEL
ACTUAL TO FY86	.0	.0	.0	.0
FY86 ORIG PLAN	5.3	5.3	.0	.0
FY86 REV PLAN	5.3	5.3	.0	.0
FY86 ACTUAL	.0	.0	.0	.0

## =====SECTION VI: SIGNATURES=====

*W. Shrat* 2. Husain, Chief, PHND2

PROJECTS DIVISION

PROGRAMS DIVISION

DATE: 9/19/85

DATE: \_\_\_\_\_

RUN DATE: 09/06/85

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1)  
AS OF END SEPTEMBER 1985

=====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMPA016 -POP/HEALTH  
PROJECTS OFFICER: BIRDSALL  
PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
PRD CODE: 3GAMNH01  
PROJECTS DIVISION: 306/20  
PROGRAMS DIVISION: 134/20

=====SECTION II: DESCRIPTIVE DATA=====

BORROWER:  
IMPLEMENTING AGENCY:  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: 09/00/86

PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)

=====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*	COUNTRY
OFFICIAL	ADB	4.0 <del>5.0</del>	I	
OFFICIAL	DUTCH	2.0	I	

=====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	: .0	LOCAL COST	: 1.0
IBRD - B LOAN	: .0	FOREIGN EXCHANGE COST:	10.0
IDA CREDIT	: 3.0	TOTAL PROJECT COST	: 11.0
COFINANCING CONFIRMED:	: .0		
LOCAL CONTRIBUTION	: 1.0		
FINANCE GAP	: <del>7.0</del> 6.0		
TOTAL FINANCING PLAN	: <del>11.0</del> 10.0		

\*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT  
\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED



RUN DATE: 07/08/85

## LENDING OPERATIONS TIMETABLE - AS OF END JULY 1985

BB

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
 PROJECT: 3GAMPA016 -POP/HEALTH  
 PROJECTS OFFICER: BIRDSALL  
 PROGRAMS OFFICER: VITAGLIANO

FY AND STATUS: 87 L  
 PRD CODE: 3GAMNH01  
 PROJECTS DIVISION: 306/20  
 PROGRAMS DIVISION: 134/20  
 PROBABILITY RATING:

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER:  
 IMPLEMENTING AGENCY:  
 LENDING INSTRUMENT TYPE: LOAN TYPE: B-LOAN TYPE:  
 LEAD ADVISOR:  
 MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
 FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
 NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## LOAN/CREDIT AMOUNT US\$M

IBRD - A : .0  
 IBRD - B : .0  
 IDA : 3.0  
 IDA(SDR) : 3.0

## TOTAL FINANCING PLAN US\$M

LOAN/CREDIT AMOUNT: 3.0  
 COFINANCING : 5.0  
 LOCAL CONTRIBUTION: .0  
 FINANCE GAP : 1.0  
 TOTAL PROJECT COST: 10.0  
 ( OF WHICH LOCAL ) : 1.0

## COFINANCING PROSPECTS (Y/N):Y

## =====SECTION III: PROCESSING STAGES AND SCHEDULE=====

CORE STEPS	LAST MONTH	THIS MONTH	LOCAL STEP NAME	LAST MONTH	THIS MONTH
PROJ. BRIEF :	03/22/85A	03/22/85A			
DEPART APPR :	11/00/85	11/00/85			
DF MEMO :	12/00/85	12/00/85			
YL JW COVER :	03/00/86	03/00/86			
DOCS TO LC :	05/00/86	05/00/86			
START NESS. :	06/00/86	06/00/86			
BOARD APPRV. :	08/30/86	08/30/86			

## REASONS FOR REVISIONS / COMMENTS

=====

## =====SECTION IV: MANPOWER COST SUMMARY (IN STAFFWEEKS)=====

	TOTAL	DIV H.L.	DIV ASST.	DIV CONS.	VP-OTHER	OTHER
ACTUAL TO FY85						
FY85 ORIG PLAN						
FY85 REV PLAN						
FY85 ACTUAL						

## =====SECTION V: DOLLAR COST SUMMARY (IN THOUSANDS OF \$)=====

	TOTAL	STAFF	OF WHICH CONSULTANT	TRAVEL
ACTUAL TO FY85	.0	.0	.0	.0
FY85 ORIG PLAN	.0	.0	.0	.0
FY85 REV PLAN	.0	.0	.0	.0
FY85 ACTUAL	.0	.0	.0	.0

## =====SECTION VI: SIGNATURES=====

Dennis Mahar, Acting Chief, PHND2

PROJECTS DIVISION

PROGRAMS DIVISION

DATE: July 19, 1985

DATE: 7/27/85

RUN DATE: 07/08/85

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LENDING OPERATIONS CO-FINANCING SCHEDULE  
AS OF END JULY 1985

## =====SECTION I: HEADING INFORMATION=====

COUNTRY: GAMBIA  
PROJECT: 3GAMPA016 -POP/HEALTH  
PROJECTS OFFICER: BIRDSALL  
PROGRAMS OFFICER: VITAGLIANOFY AND STATUS: 87 L  
PRD CODE: 3GAMNH01  
PROJECTS DIVISION: 306/20  
PROGRAMS DIVISION: 134/20

## =====SECTION II: DESCRIPTIVE DATA=====

BORROWER:  
IMPLEMENTING AGENCY:  
LAST PROCESSING STEP COMPLETED: PROJECT BRIEF  
SCHEDULED BOARD APPROVAL: 08/30/86

## PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH  
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT  
NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

## COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY

## =====SECTION III: CO-FINANCING DETAIL=====

TYPE*	FINANCIER NAME	AMOUNT	STATUS*
OFFICIAL	ADB	5.0	
OFFICIAL	DUTCH	1.0	
UNKNOWN		0.0	

## =====SECTION IV: FINANCIAL INFORMATION=====

INDICATIVE FINANCIAL PLAN IN US\$M		ESTIMATED PROJECT COSTS IN US\$M	
IBRD - A LOAN	0.0	LOCAL COST	1.0
IBRD - B LOAN	0.0	FOREIGN EXCHANGE COST	9.0
IDA CREDIT	3.0	TOTAL PROJECT COST	10.0
TOTAL COFINANCING	3.0		
LOCAL CONTRIBUTION	0.0		
FINANCE GAP	1.0		
TOTAL FINANCING PLAN:	10.0		

\*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT

\*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED,  
U/UNIDENTIFIED



## MIS FORM I-120 \*\*\* LENDING OPERATION TIMETABLE \*\*\*

## ===== SECTION I : HEADING INFORMATION =====

ID AND NAME: The Gambia, Health & NutritionFY AND STATUS: FY87MANAGING OFFICER: Nancy Birdsall

## ===== SECTION II : DESCRIPTIVE DATA =====

DESCRIPTION: Strengthening of family planning, health, nutrition facilities through financing of drugs, rehabilitation, acquisition of essential equipment, Nurse training, improvement in communications infrastructure.PROGRAMS DIV: WA2DBPROGRAMS OFF: Bruna VitaglianoLEAD ADVISOR: Arthur Israel

AGENCY : \_\_\_\_\_

MAJOR COMPONENT: \_\_\_\_\_ OTHER COMPONENTS: 1. \_\_\_\_\_ % 2. \_\_\_\_\_ % 3. \_\_\_\_\_ % 4. \_\_\_\_\_ %

IBRD : \_\_\_\_\_ (\$ MILLION)  
 IDA : 3.0 (\$ MILLION)  
 IDA (SDR): \_\_\_\_\_ (\$ MILLION)  
 TOTAL PROJECT COST: \_\_\_\_\_ (\$ MILLION)

## ===== SECTION III : PROCESSING STAGES AND SCHEDULE =====

CORE STEPS			LOCAL STEPS		
	DATE (MDY)	STATUS	NAME	DATE (MDY)	STATUS
1. PROJ. BRIEF	3-22-85	A			
2. DEPART APPR.	11-0-85				
3. DEC. MEMO.	12-0-85				
4. YELLOW COVER	2-0-86				
5. DOCS. TO L.C.	4-0-86				
6. START NEGS	3-0-86				
7. BOARD APPRV.	7-0-86				

## ===== SECTION IIA : PROJECT COST SUMMARY =====

COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY: \_\_\_\_\_

INDICATIVE FINANCIAL PLAN  
----- \$ MILLION -----ESTIMATED PROJECT COST  
----- \$ MILLION 10.0 -----

IBRD-A : \_\_\_\_\_  
 IBRD-B : \_\_\_\_\_  
 IDA : 3.0  
 TYPE OF B-LOAN: \_\_\_\_\_

LOCAL COST : 1.0  
 FOREIGN EXCHANGE : 0.0  
 TOTAL COST : 10.0

(D= DIRECT; P= PARTIAL GUARANTEE; C= CONTINGENT OBLIGATION)

## ===== SECTION IIB : COFINANCING DETAIL =====

## COFINANCIER

	TYPE *	NAME	AMOUNT -\$ MILLION-
1.	0	ADB	5.0
2.	0	Dutch Aid	1.0
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

\* NOTE: TYPE MAY BE:

P = PRIVATE  
 E = EXPORT  
 D = DOMESTIC  
 O = OFFICIAL

PROJECTS DIVISION

DATE: 4/25/85

PROGRAMS DIVISION

DATE: 4/22/85



## OFFICE MEMORANDUM

DATE October 7, 1985

PHND2 Received

Date: 10/8/85

TO WAN and COPD Division Chiefs

FROM Paul Knotter, Program Coordinator, WANVP

EXTENSION 72343

SUBJECT Update of October Timetables

Please find attached the FY86-89S and FY86-88 Reserve timetables for updating. The October schedule is as follows:

- |   |                        |
|---|------------------------|
| - Office of Program Coordinator delivers timetables to Projects Divisions             | Monday<br>October 7    |
| - Projects Divisions deliver signed timetables to Programs Divisions                  | Thursday<br>October 17 |
| - Programs Divisions deliver countersigned timetables to Programs Front Offices       | Thursday<br>October 24 |
| - Programs Front Offices deliver original timetables to Office of Program Coordinator | Tuesday<br>October 29  |

Please note that we are requesting the initial completion of the FY87-88 Reserve Program. It will be sufficient to enter keys dates only (i.e., Appraisal, Loan Committee and Board). Please keep in mind the Regional guidelines for determining the FY status of reserve projects.

- (i) FY86R is a project which, for particular reasons, has been temporarily placed in reserve status. It should be able to be presented to the Board in FY86.
- (ii) FY87R is a project which has been budgeted for appraisal during FY86 (i.e., division has manpower and dollar resources in its budget to appraise the project).
- (iii) FY88R is an operation for which preappraisal work will begin during FY86.

During the September update, we noticed that the financing plans and the cofinancing sections were often incorrect. Please make a special effort to accurately reflect this information especially since new cofinancing tables (based on the timetables) will be produced during October.

We also ask that you update the section on the timetable for each project regarding type of lending instrument as indicated in Mr. Stern's memorandum of January 29, 1985 (attached) and summarized below:

1.	Specific investment loans	SIL
2.	Sector investment and maintenance	SIM
3.	Financial intermediary loans	FIL
4.	Sector adjustment loans	SAD
5.	Structural adjustment loans	SAL
6.	Technical assistance loans	TAL
7.	Emergency reconstruction loans	ERL

Please note that the FY status and loan/credit amounts of the October timetables will be brought into line with the FY86-89 lending program approved by the Management Team at the end of October.

A copy of the FY-86-89 Lending and Reserve Program as of end September is attached for ease of reference.

Attachments: Timetables FY86-89S, FY86-88R  
FY86-89 Lending and Reserve Program  
Bank Lending Instruments

cc: RVP  
Special Advisor  
Cofinancing Coordinator  
WAN Directors  
WAN Assistant Directors  
WAN Field Offices  
Assistant to Directors  
Planning Officers  
Ms. Fullerton, PHN  
Ms. Kronfli, EIS  
Ms. Cumming, EIS  
Ms. O'Leary, EIS  
Mr. Rigo, LEG

RUN DATE:10/04/85

(SECTOR BREAKDOWN IN \$ MILLIONS)

BANK	IDA
------	-----

.0	.0	300.0	131.0
0	0	1	10
.0	.0	4177.2	1377.5
0	0	83	94
.0	.0	1853.0	585.0
0	0	24	47

0	0	172.2	92.7
0	0	5	10

0	0	275.0	26.4
0	0	6	3

.0	.0	240.0	50.0
0	0	4	3

0	0	67.0	30.0
0	0	3	1

0	0	45.0	20.0
0	0	2	2



THE WORLD BANK/INTERNATIONAL FINANCE CORPORATION  
OFFICE MEMORANDUM

DATE: January 29, 1985

TO: All Operational Staff

FROM: Ernest Stern, Senior Vice President, Operations *ES*

SUBJECT: Bank Lending Instruments

1. Attached for your information is a note on Bank Lending Instruments which describes the seven types of Bank loans (and IDA credits), their objectives, focus and content, use of loan proceeds and disbursement period. The purpose of the note is to indicate the wide range of lending instruments and how they have been applied in recent years to respond to the need of individual countries.

2. This classification of lending operations will be used in the management information system and the operations coding system being developed. In addition, new standard disbursement profiles are being prepared for each lending instrument. These profiles, along with guidelines on their application, will be distributed by PPD in April.

Attachment

VR/PD:ml

## BANK LENDING INSTRUMENTS

During the discussion of "The Future Role of the Bank" on November 14, a number of Directors expressed interest in having more precise descriptions of the various types of Bank loans and the amount of lending falling under each category. This paper responds to that request.

The earliest operations of the Bank were general purpose loans to help finance the reconstruction of Europe after World War II. Later, Bank loans were used to finance specific investments in transportation, electric power, irrigation, and other infrastructure. Gradually, modifications and extensions of Bank lending instruments evolved as a response to the growing capacities in borrowing countries and to changes in the nature of the problems confronting them. As experience in the development process grew, the Bank's focus broadened to address issues of macro-economic and sectoral policies and to include institutional development concerns crucial to the success of investments. At the same time, an increasing number of borrowers developed the ability to prepare, appraise, and supervise individual projects, and this made possible a significant increase in sector lending and loans to financial intermediaries. More recently, the Bank has introduced structural adjustment and sector adjustment lending in support of broad gauged policy changes. By far the largest share of Bank lending continues to be for investment in new productive assets and to improve the productivity of existing investments. The increased focus on policy change has been accompanied by an increase in the share of quick disbursing loans in the Bank's portfolio, although increases in disbursement rates have occurred in all types of operations.

On the basis of present indications, we expect that the recent pattern of use of lending instruments will be maintained at current levels for the next few years, based on our evaluation of the needs of borrowers and our judgement of how the Bank can provide the most effective assistance to them. It is unlikely that the rate of disbursement out of outstanding commitments will increase.

### Types of Lending Instruments

To describe the range of Bank lending in this paper, loans have been classified by their broad purposes and link to investments and institutions. The operations form a continuum from discrete investment operations to comprehensive structural adjustment loans, with various types of sector operations in between; combinations of operations are also possible. Conceptually, the five principal categories are:

- (1) Specific investment loans
- (2) Sector operations
  - (a) Sector investment and maintenance loans
  - (b) Financial intermediary loans



(c) Sector adjustment loans

- (3) Structural Adjustment Loans
- (4) Technical Assistance Loans
- (5) Emergency Reconstruction Loans

Four key characteristics of these lending instruments are described in Attachment I, i.e. objectives, focus and content, use of loan proceeds, and disbursement period. It should be noted that while conceptually these categories can be defined discreetly, in practice, operations may have characteristics which are common to more than one of these categories and the shares shown in Attachment II are based on a judgement about the main characteristics of each operation.

Specific Investment Loans

This category accounts for the major part of Bank Group lending. It comprises the bulk of lending in agriculture and rural development, education, energy, urban development and water supply. The main objectives are to create new productive assets, increase the output from existing investments, or ensure adequate maintenance. The focus of these operations is on the technical, financial and economic viability of specific investments and those aspects of the sector policy framework which bear directly on the productivity of the investment, e.g., input and output prices, efficiency of enterprises. Appraisal and supervision of these operations is done primarily by Bank staff. This category comprised about 61% of lending in FY80 and 41% in FY84. Specific investment loans disburse over 4-9 years.

Sector Operations

About 48% of Bank loans in FY84 can be classified as sector operations. These range from operations that are only moderately broader than specific-investment loans to comprehensive sector adjustment operations that are only moderately narrower than structural adjustment loans. The three sub-categories are described below.

(a) Sector Investment and Maintenance Loans. This category of Bank lending has expanded substantially over the years in line with the increasing competence of operating agencies in developing countries to plan and implement sector-wide investment programs, and the need for emphasis on sectoral policy and institutional issues. In these operations the focus is on improving sector policies and priorities and the institutional ability of the borrower to formulate and implement the program. Particularly in the middle-income countries with relatively strong



institutions, detailed appraisal and supervision of sub-projects is done by the sector agency rather than by the Bank staff, based on agreed criteria and standards. A large part of lending to the transport sector now takes the form of sector loans. An example is the FY84 Highway Sector Project in Korea, which financed a portion of the government's highway investment program for the years 1984-1987 and included measures to improve highway investment planning, energy conservation, and transport regulation. An example in agriculture is the FY84 loan for the National Rural Development Project in Thailand, which was directed at the alleviation of poverty in designated districts covering 40% of the country through improving agricultural productivity, and enhancing self-help participation by the local communities. The loans in support of large state-wide irrigation programs in India also fall into this category as does the second power distribution loan to Electrobras in Brazil, which will on-lend the funds to several state and local electricity authorities and provide overall direction on sector priorities, pricing and the supervision of the sub-projects.

The typical disbursement period for this type of loan is 3-7 years. In FY84 loans falling in this category totalled about 27% of all Bank lending, compared with 17% in FY80.

(b) Loans to Financial Intermediaries. This category includes loans to development finance companies and agricultural credit agencies. It is similar to the previous category in that a local institution selects, appraises and supervises the sub-projects, but different both because of the financial nature of the intermediary and the fact that the recipients of the sub-loans are generally private entrepreneurs rather than administrative units. These operations support specific investments in industry and agriculture to strengthen the capacity of intermediary institutions, to perform intermediation functions and to support policies to improve the mobilization and use of financial resources in the respective sectors. The loans require agreement on criteria to select sub-borrowers, on lending rates and specific measures for institution building. While these loans usually try to address sector policy issues, loans for individual financial intermediaries are usually not good vehicles for this purpose because of the independent or private nature of many of the intermediaries and their relatively small share of the overall financial system. To continue to support the lending facilities for the development of key target groups while at the same time making the operations more relevant to the financial sector, apex loans were conceived. An apex loan for the financial sector in the Philippines (FY81) supports a number of financial institutions and focuses substantially on the overall financial issues affecting the industrial sector. In India, an apex loan to the National Cooperative Development Corporation is designed to strengthen the effectiveness of farmer cooperatives by expanding credit for storage and processing facilities and by providing training programs.



The majority of these loans disburse in 3-7 years. Total lending in the financial intermediary category amounted to \$2.0 billion in FY84, or 13% of total lending. This compares with about 15% in FY80.

(c) Sector Adjustment Loans. The main objective of sector adjustment loans is to support comprehensive policy changes and institutional reforms in a specific sector. They are narrower in scope than structural adjustment loans and are chosen when the limited implementation capability, the overall level of economic management and policy reform, or the large size of the economy would not permit a structural adjustment loan to be implemented effectively. Unlike sector investment and maintenance loans or loans to financial intermediaries, the primary purpose of sector adjustment loans is to support policy change in the sector. For instance, the Ghana Export Rehabilitation Credit involved important improvements in producer price policies for cocoa and in institutional support to the main export sectors (cocoa, timber and gold). The Morocco Industrial and Trade Policy Loan supported improvements in the system of incentives through reduction of restrictions on exports, reduced import protection, improved fiscal incentives, and financial policies, and reduction in price controls. The Fertilizer Loan to Nigeria supported reforms in the fertilizer sub-sector such as reductions in subsidies, commercialization of fertilizer retail channels and improvements in procurement and marketing methods. These loans generally finance imports for the sector, with pre-identified beneficiaries or selected following agreed criteria, and disburse in 1-4 years. The recent increase of lending in this category is partly due to the Bank's Special Action Program, but the use of sector adjustment loans is likely to continue as the adjustment process deepens and lending operations focus increasingly on sector specific constraints. Total lending in this category amounted to \$1.3 billion in FY84 or about 9% of total lending. This compares with about 2% in FY81.

#### Structural Adjustment Loans and Program Loans

There is no need to elaborate here on the characteristics of structural adjustment loans since these have been reviewed with the Board on several occasions, most recently in the Progress Report on Structural Adjustment Lending (R-84-150 dated May 23, 1984). In addition, there has been a small number of program loans which may include policy and institutional reforms. However, the basic objective of program loans remains focused on relieving specific constraints in the economy and addressing the policy issues associated with these constraints. The credit to Uganda for a Third Reconstruction Program was designed to support policy and institutional reforms in economic management and planning, foreign exchange and external debt management, and parastatal reform. Structural Adjustment and Program loans amounted to \$1272 million in FY84 or 8.2% of

total lending. This compares with 3.1% in FY80 and 6.4% in 1981. These loans generally disburse in 1-3 years.

#### Technical Assistance Loans

The objective of these loans is to strengthen the ability of local institutions to prepare development policies and specific investments. This is done through two types of services: engineering-related TA and institution-related TA. Engineering services relate directly to the preparation and implementation of the physical infrastructure of investments, whereas institution-related TA provides diagnostic or prescriptive assistance on institutional or policy matters. The latter also assists in issues of national economic planning, improvements in managing the public sector or the operation of a specific entity. There has been a shift during recent years in the composition of our technical assistance between engineering support and broader economic advice. The latter now accounts for about half the total. This shift is largely due to increased recognition both by the Bank and, in particular, our African borrowers, that the lack of appropriate institutions and the shortage of qualified managers and technicians are the causes of significant absorptive capacity constraints.

These loans amounted to about 2% of total commitments in FY84 totalling over \$300 million which was more than double the commitment level in FY80. Technical assistance loans disburse over 2-6 years.

#### Emergency Reconstruction Loans

This type of lending assists the borrower to deal with the effects of natural or other disasters. Examples are the loans to repair damage by earthquakes in Yugoslavia and Colombia, for post-hurricane reconstruction in the Dominican Republic, Haiti, and Fiji, and immediate post-civil war reconstruction in Nicaragua. The form of each operation has to be adapted to the circumstances of the emergency problem. There were a total of 12 such operations in the two years FY80 and FY81, most of these disbursed within less than four years. In FY84 there was only one operation in this category—the earthquake reconstruction loan in Colombia.



### Disbursement Patterns

In FY80 some 8% of all loans committed were fully disbursed within two years and about 15% within four years; these percentages are estimated to have increased to about 18% and 25%, respectively, for loans committed in FY84. This increase reflects the increased share of sectoral and structural adjustment loans in total lending. However, Attachment I illustrates that the disbursement periods for many lending instruments have wide ranges which overlap between different lending categories. Thus, the correlation between individual lending instruments and disbursement rates is far from exact.

### Conclusion

The characterization of Bank lending operations presented in this note is intended to summarize these operations within a range of differentiated categories. As noted earlier, these categories cannot be delineated rigidly. Nevertheless, based on a review of the Bank's loan portfolio, they appear to adequately reflect its main elements.

December 20, 1984