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Dates: 9/6/1985 – 3/7/1986

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THE WORLD BANK Washington, D.C.

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GUNNUTA



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FORM NO. 75

THE WORLD BANK/IFC

ROUTING SLIP	DATE: March 14,	1986				
NAME		ROOM NO.				
Mr. North						
Dr. Sai						
Mr. Berg						
Dr. Measham						
Dr. Liese						
	s. Birdsall					
Ms. Fullerton M Mr. Denning	s. Herz, PP	DPR D-1038				
Ms. Husain Mr. Schebeck						
APPROPRIATE DISPOSITION	NOTE AND	RETURN				
APPROVAL	NOTE AND	SEND ON				
CLEARANCE	PER OUR CO	NVERSATION				
COMMENT	PER YOUR R	EQUEST				
FOR ACTION	PREPARE R	EPLY				
INFORMATION	RECOMMENDATION					
INITIAL	SIGNATURE					
NOTE AND FILE	URGENT					
REMARKS: The attached MIS Ler	nding Tables	s are based				
on project timetables	as of 2/28/	/86:				
1) PHN FY86-90 Len	ding & Reser	rve;				
2) FY86-88 Operation	ons Program-	-Project				
Schedule;						
3) FY86-88 Operation	ons Program.	-Project				
Schedule Bar Chart; an	nd					
4) Projects with C	ofinancing 1	Prospects.				
FROM: Carol Knorr	ROOM NO.:	EXTENSION:				

NOTE: For reasons unknown, the FY86 and FY88 Project Bar Charts for Division 3 will not print out. When I am able to access them, I will distribute copies.

RUN DATE:03/07/86

				M3B2F1-PF	PERATIONS P ROJECT SCHED (COUNTRY SO END FEBRUAR)	ULE REPORT					
PROJECT DESCRIPTION	STATUS	IBRD	IDA	DEPART - APPRAISAL	DECISION	YELLOW	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	
LENDING PROGRAM											
DIVISION II											
GAMBIA 3GAMPA016 POP/HEALTH	łL	۰0	2.0	01/10/86A	02/24/86A	03/31/86	07/15/86	08/15/86	10/14/86	30620	NH
TOTAL		.0	2.0								
GUINEA 3GUIPA037 POP/HEALTH	ł L	۰.0	8.0		09/15/86	02/15/87	03/15/87	04/15/87	06/15/87	30620	NH
TOTAL		.0	8.0								
LIBERIA 3LIBPA040 POPULATION	18HL	٠0	5.0		07/26/85A	12/06/85A	03/14/86	04/07/86	07/15/86	30620	NH
TOTAL		.0	5,0								
TOTAL DIVISION II NO OF PROJECTS		•0 0	15.0								
TOTAL LENDING PROGRAM NO OF PROJECTS	I	.0	15.0								

DIVISION II

x 5.4

PAGE

1

Real.

REGION: OPERATIONS POLICY STAFF LIST OF PROJECTS WITH COFINANCING PROSPECTS (COF5)

		AS OF	END FEBRU	IARY 1986		CONCIDED	UNCONCIDED
PROJ ID	PROJECT NAME	FY	STATUS	BANK	IDA	CONFIRMED	UNCONFIRMED
30610-DIV	ISION I						
2ZIMPA019 2MALPA043 2KENPA085 2ZAMPA043 2UANPA035	FAMILY HEALTH HEALTH/POP.II POPULATION III FAMILY HEALTH POPUL/HEALTH	86 87 88 88 88 89	LLSRS	25.0 .0 .0	.0 25.0 30.0 8.0 20.0	.0	13.0 9.8 .0 .0
SUB-TOTAL				25.0	83.0	.0	22,8
30620-DIVJ 3GHAPA043 3IVCPA053 3SILPA018 3GAMPA016 3LIBPA040 3NIRPA089 7PHLPA112 3NIRPA092 SUB-TOTAL	ISION II HEALTH&EDUC.REHAB, HEALTH I POP/HEALTH POP/HEALTH POPULATION & HEALTH INO HEALTH & POPULATION POPULATION/HEALTH NAT. POPULATION	86 86 87 87 88 88 88 90		22.2 .0 .0 50.0 50.0 80.0 202.2	15.0 5.3 2.0 5.0 .0 .0 .0 .0 .0	.00.00.00.00.00.00.00.00.00.00.00.00.00	13.1 .2 1.3 11.0 .0 10.0 20.0 10.0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
30630-DIVI	SION III						
6CLMPA113 6BRAPA190 6JAMPA053 5YARPA069	PUBLIC HEALTH-A II NE BASIC HLTH SRV-V-B POPLTN & HEALTH I-B HEALTH II	86 88 88 89	L S R	36.5 115.0 9.0 .0	•0 •0 •0 6•0	.0 .0 .0	18.0 .0 1.8 .0
SUB-TOTAL				160.5	6.0	.0	19.8
GRAND-TOTA	IL.			387.7	116.3	.3	108.2

PAGE 1

ID: M3C5SECT

POPULATION, HEALTH, NUTR.

RUN DATE:03/06/86

FIVE YEAR LENDING AND RESERVE PROGRAM (FY86 - FY90)

575541 VE15								BREAKDOWN		LLIONS)								BANK	IDA
FISCAL_YEAR PROJECT	PANK	TDA	PPO IECT	-FY87	RANK	TDA	PROJECT	88	TDA	PRO IFCT	FY89	RANK	TDA	PROJECT	FY90	BANK	TDA		
DIVISION I LENDING			FRUJELI			104		DHIN	104			Phin			14 00 14 00 00 00 00 00 00 00 00 00 00 00	Drint			
RWA027 FAMILY HEAL ZIM019 FAMILY HEAL BAN125 POPULATION IND267 W, BENGAL P	25.0	.0 78.0 51.0			:	•••••	S IND312 POPULATIO	AL .0 N .0 N .0	35.0 30.0 80.0	S MAG054 PC S S0M043 PC S UAN035 PC ZAM062 FA S IND302 BC IND325 PC PAK146 PC	DPUL, HEALT DPUL/HEALT AMILY HEAL DMBAY & MA	.00.00	10.0 20.0 10.0 80.0 75.0	S KEN095 ZAI078 S ZIM040 BAN144 IND355	POPULATION HEALTH POPUL/HEALT POPULATION POPULATION	30.0	30.0 10.0 50.0 120.0 15.0		
TOTAL AMOUNTS NO OF PROJECTS RESERVE		139.0			•0	25.0		+0 0	155.0	PAK146 PC		•0	235+0 7			40.0		65.0 3	779.0 20
TOTAL AMOUNTS NO OF PROJECTS			:		· · · · · · · · · · · · · · · · · · ·	.0	ZAM043 FAMILY HE IND347 NUTRITION SRI058 HEALTH & 1	0.0 0,0	60.0 15.0	LES022 HE BAN163 NU	JTRITION	.0	20.0	:			25.0	.0	133.0
DIVISION II LENDING																	1	0	0
GHA043 HEALTH&EDUC IVC053 HEALTH I NIG032 HEALTH I SIL018 PDP/HEALTH CHA037 HEALTH II INS155 NUTRITION/C TOTAL AMDINTS	22.2 .0 .0 .0 33.4	15.0 27.8 5.3 65.0	GAM016 PDP/HE GUI037 POP/HE LIB040 POPULA	ALTH ALTH TION	.0	2.0 8.0 5.0	S CAP006 PHN GUB019 PHN NIR089 IMO HEALTH CHA074 HEALTH II PHL112 POPULATION	.0 0 0 1 50.0 1 50.0	3.0 3.0 75.0 .0	S BEN037 PO MLI045 PO S INS173 PR KOR109 HE	PULATION/ P/HEALTH OVINCIAL CALTH SERV	.0 50.0 75.0	8.0 15.0 .0	S GHA064 F S IVC079 F NIR092 N S NIR104 F S SEN062 F S INS215 F THI 120 F	PHN II HEALTH WAT, POPULA HEALTH&POP POP/HEALTH HEALTH MANP HEALTH MANP	.0 40.0 80.0 75.0 60.0	20.0 .0 .0 15.0 .0		
TOTAL AMOUNTS NO OF PROJECTS RESERVE	55.6	113.1 4				15.0			81.0			125.0		1116.2.6.7 1	Jerie III	305.0		585.6 11	267.1 14
TOTAL	0	0			10.0				202222			50.0 50.0 1	.0			i- • 0 0		60.0 2	4.0
DIVISION III LENDING																			
CLM113 PUBLIC HEAL	:	÷		IC HL	- :	••	BRA190 II NE BAS S BRA225 NE ENDENIO BRA226 NW BRAZ M/ S JAMO53 POPLTN & M PANO42 HEALTH/SOO	C 75.0 AL 150.0 HE 9.0 C 25.0	.0 .0 .0	:		:	;	1	HEALTH HEALTH II HEALTH & PO POPULATION	1010	.0		
TOTAL AMOUNTS NO OF PROJECTS RESERVE	36.5	.0			69.0 2	•0 0		374.0	•0			.0 0				130.0 4	•0 0	609.5 12	•0
; ISIAL-		;				:			:	YAR069 HE YDR034 HE ECU057 HE	ALTH II ALTH I	.0 10.0	.0				*****		
AMOUNTS NO OF PROJECTS	.0				.0 0	0. 0		23.0 1				10.0	11+0			•0	•0	33.0	11.0 2

------5YR------BANK IDA

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33.0 11.0 2 .0

DIVISION II FY87 OPERATIONS

APPRAISAL TO BOARD

03/14/86

	LACT		TUTO		a dan yan man kan ana mini kan apar ani, ana ana ana a	F	186		ant bei den ben ben den den den den bei den bei den den den	FY87				
	LAST				1ST	2ND	3RD	4TH	151	2ND	3RD	4TH	BOARD	REMARK
	BANK \$M	IDA SDR M	BANK \$M	IDA SDR M	JUL AUG S	SEP OCT NOV DEC	JAN FEB MAR	APR MAY JUN	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JUN	DHIE	NETHINN
CAPE VERDE													~	
88S PHN		2.7		2.7						A	NSB		03/15/87	
LEND, TOTAL: AMOUNT : PROJS :														
OPNS, TOTAL: AMOUNT : PROJS :		2.7 1		2.7 1										
GAMBIA														
POP/HEALTH		1.8		1.8			AY	(Y)		B			10/14/86	
LEND, TOTAL: AMOUNT : PROJS :		1.8 1		1.8 1										
OPNS, TOTAL: AMOUNT : PROJS :		1.8 1		1.8										
GUINEA									•					
POP/HEALTH		7.3		7.3					A(A)-	(Y)-	Ү	(B)B	06/15/87	
LEND, TOTAL: AMOUNT : PROJS :		7.3 1		7.3 1										
OPNS, TOTAL: AMOUNT : PROJS :		7.3 1		7.3 1										
LIBERIA														
POPULATION & HEALTH		4.6		4.6	<	у		n file all das file ant dat dat dat das part dat das das das	B				07/15/86	
LEND. TOTAL: ANOUNT : PROJS :		4.6		4.6										
OPNS, TOTAL: AMOUNT : PROJS :		4.6		4.6 1										
SIERRA LEONE *** POP/HEALTH		4,8			<									FY87S TO FY8
LEND, TOTAL: AMOUNT : PROJS		4.8 1												
OPNS, TOTAL: AMOUNT : PROJS :		4.8 1												

PAGE 46	Novery's
RUN DATE: 12/03/85	Nele
======================================	Price
COUNTRY: GAMBIA PROJECT: 3GAMPA016 -POP/HEALTH PROJECTS OFFICER: BIRDSALL PROGRAMS OFFICER: VITAGLIAND PROGRAMS OFFICER: VITAGLIAND PROBABILITY RATING: A	
======================================	
BORROWER: REFUBLIC OF THE GAMBIA IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES) LENDING INSTRUMENT TYPE:SIL LOAN TYPE: B-LOAN TYPE: LEAD ADVISOR: MAJOR COMFONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0	
PROJECT OBJECTIVES AND DESCRIPTION	
STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE	
LOAN/CREDIT AMOUNT US\$M TOTAL FINANCING PLAN US\$M	
IBRD - A : .0 LOAN/CREDIT AMOUNT: 2.0	
IBRD - B : .0 COFINANCING : 6.0 IDA : 2.0 LOCAL CONTRIBUTION: 1.0	
IDA(SDR) : 1.8 FINANCE GAP : 1.0 TOTAL PROJECT COST: 10.0	
COFINANCING PROSPECTS (Y/N):Y (OF WHICH LOCAL): 1.0	
CORE STEPS LAST MONTH THIS MONTH LOCAL STEP NAME LAST MONTH THIS MONTH	
DEC. MEMO. : 02/13/86 02/13/86 FINAL AGREEMENT : 09/00/86 09/00/86 YELLOW COVER: 05/15/86 05/15/86 510CS TO LC : 07/15/86 07/15/86 510CS TO LC : 07/15/86 08/15/86 510CS TO LC : 08/15/86 510CS 510CS TO LC : 08/15/86 510CS 510C	
BOARD APPRV.: 10/15/86 10/15/86 : REASONS FOR REVISIONS / COMMENTS	
REASONS FOR REVISIONS / COMMENTS DOLLAR AMOUNT CHANGED TO \$2.0 M. AS PER REVISED LENDING PROGRAM.	
POSTPONEMENT OF APPRAISAL REQUESTED BY GOVERNMENT DUE TO ABSENCE OF KEY OFFICIALS UNTIL MID-JANUARY, SCHEDULE REVISED ACCORDINGLY,	
======================================	
TOTAL DIV H.L. DIV ASST. DIV CONS. VP-OTHER OTHER	
ACTUAL TO FY86 29.6 17.7 .8 11.1 .0 .0 FY86 DRIG FLAN 5.0 5.0 .0 .0 .0 .0 .0 FY86 REV PLAN 5.0 5.0 .0 .0 .0 .0 .0	
FY86 REV PLAN 5.0 5.0 .0	
======================================	
TOTAL STAFF CONSULTANT TRAVEL	
ACTUAL TO FY86 .0 .0 .0	
FY86 DRIG PLAN 5.3 5.3 .0 .0 FY86 REV PLAN 5.3 5.3 .0 .0 FY86 REV PLAN 5.3 5.3 .0 .0 FY86 ACTUAL .0 .0 .0 .0	
FY86 ACTUAL .0 .0 .0 .0	
ISHBAT Z. HUSAIN, CHIEF, PHND2	
PROJECTS DIVISION PROGRAMS DIVISION	
DATE: DATE:	
12/20/85	

PAGE 55		RUN DATE: 12/03/85
-		RUN DATE; 12/03/05
244 () () () () () () () () () (IONS CO-FINANCING SCHEDULE (COF1) DECEMBER 1985
	===SECTION I: HEADING	INFORMATION====================================
PROJECTS OFF	BIA MPA016 -POP/HEALTH ICER: BIRDSALL ICER: VITAGLIAND	FY AND STATUS: B7 L PBD CODE: 3GAMNHO1 PROJECTS DIVISION: 306/20 PROGRAMS DIVISION: 134/20
	===SECTION II: DESCRI	PTIVE DATA===================================
IMPLEMENTING LAST PROCESS	PUBLIC OF THE GAMBIA AGENCY: MINISTRY OF ING STEP COMPLETED: P ARD APPROVAL: 10/15/8	
PROJECT OBJE	CTIVES AND DESCRIPTIO	N
	ND ITEMS TO BE PROCUR	MMUNICATIONS INFRASTRUCTURE
REVOLVING FU	ND FOR DRUG COMPONENT	(\$2.0M)
		NANCING DETAIL====================================
TYPE*		AMOUNT STATUS* COUNTRY
	FIRRACIER RANE	
OFFICIAL OFFICIAL	AFDB 1NET	4.0 I 2.0 I NETHERLANDS
	===SECTION IV: FINANC	IAL INFORMATION====================================
INDICATIVE F	INANCIAL PLAN IN US\$M	ESTIMATED PROJECT COSTS IN US\$M
IBRD - A LOAI IBRD - B LOA IDA CREDIT	N 0 N 0 2.0	LOCAL COST : 1.0 FOREIGN EXCHANGE COST: 9.0 TOTAL PROJECT COST : 10.0

IBRD - A LOAN IBRD - B LOAN IDA CREDIT COFINANCING CONFIRMED LOCAL CONTRIBUTION FINANCE GAP TOTAL FINANCING PLAN : 10.0

#TYPE: P/PRIVATE, D/OFFICIAL, E/EXPORT CREDIT #STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED, U/UNIDENTIFIED

PAGE 46,	
RUN DATE: 12/03/85 Nave	4'5
LENDING OPERATIONS TIMETABLE - AS OF END DECEMBER 1985)
COUNTRY: GAMBIA PROJECT: 3GAMPA016 -POP/HEALTH PROJECTS OFFICER: BIRDSALL PROGRAMS OFFICER: VITAGLAND BY PROGRAMS OFFICER: VITAGLAND BY PROBABILITY RATING: A	
======================================	
BORROWER: REPUBLIC OF THE GAMBIA IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES) LENDING INSTRUMENT TYPE:SIL LOAN TYPE: LEAD ADVISOR: MAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0	
PROJECT OBJECTIVES AND DESCRIPTION	
STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE	
LOAN/CREDIT AMOUNT US\$M TOTAL FINANCING PLAN US\$M	
IBRD - A:.0LOAN/CREDIT AMOUNT:2.0IBRD - B:.0CDFINANCING6.0IDA:2.0LOCAL CONTRIBUTION:1.0IDA(SDR):1.8FINANCE GAP:1.0IDA(SDR):1.8TOTAL PROJECT COST:10.0	
COFINANCING PROSPECTS (Y/N):Y (OF WHICH LOCAL): 1.0	
CORE STEPS LAST MONTH THIS MONTH LOCAL STEP NAME LAST MONTH THIS MONTH	
PROJ. BRIEF: 03/22/85A 03/22/85A GREEN COVER 07/00/86 07/00/86 DEPART APPR: 01/20/86 01/03/86 DRAFT LC PACKG 07/00/86 07/00/86 DEC. MEMD.: 02/13/86 02/13/86 DRAFT LC PACKG 07/00/86 07/00/86 YELLOW COVER: 05/15/86 05/15/86 05/15/86 07/15/86 09/00/86 DOCS TO LC: 07/15/86 08/15/86 08/15/86 08/15/86 08/15/86 BOARD APPRV.: 10/15/86 10/15/86 10/15/86 10/15/86	
REASONS FOR REVISIONS / COMMENTS	
DOLLAR AMOUNT CHANGED TO \$2.0 M. AS PER REVISED LENDING PROGRAM. POSTPONEMENT DE APPRAISAL REQUESTED BY GOVERNMENT DUE TO ABSENCE OF KEY OFFICIALS-UNTIL MID-JANUARY. SCHEDULE REVISED ACCORDINGLY. Approx. A mission Advanced to avoid overlap with 540 mission.	
narmen is avoid avoid with she mustere	
TOTAL DIV H.L. DIV ASST. DIV CONS. VP-OTHER OTHER	
ACTUAL TO FY86 29.6 17.7 .8 11.1 .0 .0 FY86 DRIG FLAN 5.0 5.0 .0 .0 .0 .0 .0 FY86 REV PLAN 5.0 5.0 .0 .0 .0 .0 .0 FY86 REV PLAN 5.0 5.0 .0 .0 .0 .0 .0 FY86 ACTUAL 18.2 14.0 .3 4.0 .0 .0	
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ACTUAL TO FY86 .0 .0 .0 .0 FY86 DRIG PLAN 5.3 5.3 .0 .0 FY86 REV PLAN 5.3 5.3 .0 .0 FY86 ACTUAL .0 .0 .0 .0	
ISHBAT Z. HUSAIN, CHIEF, PHND2 PROJECTS DIVISION PROGRAMS DIVISION	
DATE: DATE:	

PAGE

55,

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1) AS OF END DECEMBER 1985

		H5 OF	CRD DECEMBE	1 1/00		
PROJECTS OFFICER: BIRDSALL PROGRAMS OFFICER: VITAGLIANO PROGRAMS DIVISION ====================================	=======	======SECTION I: HEA	DING INFORM	ATION==		
BORROWER: REPUBLIC OF THE GAMBIA IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES) LAST PROCESSING STEP COMPLETED! PROJECT BRIEF SCHEDULED BOARD APPROVAL: 10/15/86 PROJECT OBJECTIVES AND DESCRIPTION STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY 	PROJECT PROJECT PROGRAM	: 3GAMPA016 -POP/HEALT S OFFICER: BIRDSALL S OFFICER: VITAGLIANO			PROJECTS DI PROGRAMS DI	VISION: 306/20 VISION: 134/20
IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES) LAST PROCESSING STEP COMPLETED: PROJECT BRIEF SCHEDULED BOARD APPROVAL: 10/15/86 PROJECT OBJECTIVES AND DESCRIPTION STRENGTHEMING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)	=======	=======SECTION II: DE	SCRIPTIVE D	ATA====		************
STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY REVOLVING FUND FOR DRUG COMPONENT (\$2.0M) ====================================	IMPLEME	NTING AGENCY: MINISTRY OCESSING STEP COMPLETE	DF HEALTH	(DEPT. BRIEF		
FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)	PROJECT	OBJECTIVES AND DESCRI	PTION			
Image: Section in the section in th	FINANCI	NG OF DRUGS, REHABILIT	ATION, ACQU	ISITION	OF ESSENTIAL EQU	OUGH IPMENT
Image: Section init: co-financing detail= Type* Financier name Amount Status* Country Official AFDB 4.0 I Official Inet 2.0 I NetherLands Indicative financial plan in us\$M Estimated project costs in us\$ IBRD - A LOAN .0 Local cost 1 IBRD - B LOAN .0 FOREIGN Exchange cost: 1 IDA CREDIT 2.0 TOTAL PROJEct Cost 1 IOCAL CONTRIBUTION 1.0 1.0 1.0 Finance gap 7.0 7.0 10	COMPONE	NTS AND ITEMS TO BE PR	OCURED INTE	RNATION	ALLY	
TYPE*FINANCIER NAMEAMOUNTSTATUS*COUNTRYOFFICIALAFDB4.0IOFFICIALINET2.0INETHERLANDSINDICATIVE FINANCIAL PLAN IN US\$MESTIMATED PROJECT COSTS IN US\$IBRD - A LOAN.0LOCAL COSTIBRD - B LOAN.0IDA CREDIT.0COFINANCING CONFIRMED.0LOCAL CONTRIBUTION1.0FINANCE GAP7.0	REVOLVI	NG FUND FOR DRUG COMPO	NENT (\$2.0M)		
TYPE*FINANCIER NAMEAMOUNTSTATUS*COUNTRYOFFICIALAFDB4.0IOFFICIALINET2.0INETHERLANDSINDICATIVE FINANCIAL PLAN IN US\$MESTIMATED PROJECT COSTS IN US\$IBRD - A LOAN.0LOCAL COSTIBRD - B LOAN.0IDA CREDIT.0COFINANCING CONFIRMED.0LOCAL CONTRIBUTION1.0FINANCE GAP7.0						
TYPE*FINANCIER NAMEAMOUNTSTATUS*COUNTRYOFFICIALAFDB4.0IOFFICIALINET2.0INETHERLANDSINDICATIVE FINANCIAL PLAN IN US\$MESTIMATED PROJECT COSTS IN US\$IBRD - A LOAN.0LOCAL COSTIBRD - B LOAN.0IDA CREDIT.0COFINANCING CONFIRMED.0LOCAL CONTRIBUTION1.0FINANCE GAP7.0						
OFFICIAL AFDB 4.0 I OFFICIAL INET 2.0 I NETHERLANDS ====================================		======SECTION III: C	O-FINANCING	DETAIL		
INDICATIVE FINANCIAL PLAN IN US\$M ESTIMATED PROJECT COSTS IN US\$ IBRD - A LOAN .0 LOCAL COST 1 IBRD - B LOAN .0 FOREIGN EXCHANGE COSTS 1 IDA CREDIT 2.0 TOTAL PROJECT COST 1 COFINANCING CONFIRMED .0 FOREIGN EXCHANGE COST 10 LOCAL CONTRIBUTION 1.0 1.0 1.0 FINANCE GAP 7.0 7.0 10	TYPE	* FINANCIER NAM	E AMOUNT	STATUS	* COUNTRY	
INDICATIVE FINANCIAL PLAN IN US\$M IBRD - A LOAN IBRD - B LOAN IDA CREDIT COFINANCING CONFIRMED LOCAL CONTRIBUTION FINANCE GAP INDICATIVE FINANCIAL PLAN IN US\$M COCAL COST	OFFICIA	L AFDB L INET	4.0	I	NETHERLANDS	
INDICATIVE FINANCIAL PLAN IN US\$M IBRD - A LOAN IBRD - B LOAN IDA CREDIT COFINANCING CONFIRMED LOCAL CONTRIBUTION FINANCE GAP INDICATIVE FINANCIAL PLAN IN US\$M COCAL COST						
IBRD - A LOAN IBRD - B LOAN IDA CREDIT COFINANCING CONFIRMED LOCAL CONTRIBUTION 1.0 FINANCE GAP .0 LOCAL COST .0 LOCAL COST .0 LOCAL COST .0 LOCAL COST .0 .0 .0 .0 .0 .0 .0 .0 .0 .0	=======	======SECTION IV: FI	NANCIAL INF	ORMATIO	N==============	
IBRD - A LOAN.0LOCAL COST1IBRD - B LOAN.0FOREIGN EXCHANGE COST9IDA CREDIT2.0TOTAL PROJECT COST10COFINANCING CONFIRMED.0.01.0LOCAL CONTRIBUTION1.07.0	INDICAT			ESTIMAT	ED PROJECT COSTS	IN US\$M
	IBRD - IDA CRE COFINAN LOCAL C	A LOAN B LOAN DIT CING CONFIRMED ONTRIBUTION GAP	.0 2.0 1.0 7.0	LOCAL C FOREIGN TOTAL P	OST EXCHANGE COST ROJECT COST	1.0 9.0 10.0
	TOTAL F					

*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT *STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED, U/UNIDENTIFIED * TO: NANCY M BIRDSALL * * ROOM: N-452 DPT/DIV: WDRWD-B66099 * * FROM: IBM FACILITY CENTER, HB2-21 * PGM: REPMREP DATE: 01/02/86

...

USAGE SUMMARY REPORT FOR USERID: 16609901

FDR PERIOD: DEC 85

	NO OF	
SESSION CHARGES	SESSIONS	CHARGES (\$)
PRIME TIME	31	590.36
BUSINESS	24	255.53
NON-BUSINESS	11	46.84
NIGHT TIME	3	16.42
SUB-TOTAL	69	909.15

NON-SESSION CHARGES	UNITS	CHARGES (\$)
DISK CYL DAYS	2232	256.68
TAPE STORAGE	124	18.60
LINES PRINTED	0	.00
FILE RESTORATION	0	.00
MANUALS		.00
COURSES		.00
FACILITY MGT		.00
CONSULTING		.00
CREDIT		.00
SUB-TOTAL		275.28
		=============
TOTAL		1184.43

NOTE: THIS IS A SUMMARY REPORT FOR YOU AS THE REPORT PERSON FOR THIS USERID. A DETAILED SESSION BY SESSION REPORT HAS BEEN MAILED TO JILL ARMSTRONG.

PAGE 74			PIIN	DATE: 11/05/8	5 Namas
LENDING OPER	ATIONS TIMETABLE - 4	AS OF END NOVEMB	ER 1985	DAIL: 11/03/0	
======se	CTIDN I: HEADING INF	ORMATION======			=
COUNTRY: GAMBIA PROJECT: 3GAMPA01 PROJECTS OFFICER: PROGRAMS OFFICER:	VITAGLIAND		PROGRAMS DI PROBABILITY	VISION: 134/2 RATING: A	0
================================	CTION II: DESCRIPTION	VE DATA=======	=======================================		=
LENDING INSTRUMEN	C OF THE GAMBIA CY: MINISTRY OF HEAL T TYPE:SIL LOAN NH %100 DTHER COMP.:	TYPE: B-	LDAN TYPE:		
	S ANN DESCRIPTION				
FINANCING OF DRU	FAMILY PLANNING, HE GS, REHABILITATION, IMPROVEMENT IN COMMU	ACQUISITION OF	ESSENTIAL EQ	ROUGH UIPMENT	
LOAN/CREDIT AMOUN	T US\$M	TOTAL FINANCI	NG PLAN US\$M		
IBA :	•0 •0 2•0 1•9	LOAN/CREDIT A COFINANCING LOCAL CONTRIB FINANCE GAP TOTAL FROJECT	MOUNT	2.0 6.0 1.0 1.0 10.0	
COFINANCING PROSP	ECTS (Y/N):Y	(OF WHICH LO	CAL):	1.0	
PROJ. BRIEF: 03 DEFART APPR: 12 DEC. MEMO. 01 YELLOW COVER: 04 DGCS TO LC: 06	/00/86 05/00/86 /00/86 07/00/86 /00/86 08/00/86	LOCAL STEP NA	ME LAST MON : 06/00/8 G : 06/00/8	TH THIS MONTH 6 07/00/86 6 07/00/86	=
REASONS FOR REVIS	IONS / COMMENTS				
DOLLAR AMOUNT CHA	NGED TO \$2.0 M. AS F	ER REVISED LEND	ING PROGRAM.		
EDUCEDERESECT	ION IV: MANFOWER COS	ST SUMMARY (IN S	TAFFWEEKS)==		=
	TOTAL DIV H.L. I	IV ASST. DIV C	ICH DNS, VF-OTH	ER OTHER	**
ACTUAL TO FY86 FY86 ORIG PLAN FY86 REV PLAN FY86 ACTUAL	29.6 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 				0
e e e sie sie sie e e e e e e e e e e e	ION V: BOLLAR COST S	UKNAPY (IN THOU OF WHICH	SANDS OF \$)=		2
	TOTAL STREE C	ONSULTANT TRA	VEL		
ACTUAL TO FYSS FYSS DRIE PLAN FYSS REV PLAN FYBS ACTUAL	515 515 515 515 515 515 515 515 515 515	* 0	.0		
	ION VI: SIGNATURES== Z. Huspin, Chief, H				**
NU2Shiat	FROJECTS DIVISION	day loss any day and any man and day any of a	PROGRAMS D	IVISION	
DATE:	11/15/85				

RUN DATE: 11/06/85

LENDING OFERATIONS CO-FINANCING SCHEDULE (COF1) AS DF END NOVEMBER 1985

	- OFOTION IN NEADT		
	==SECTION I: HEADI	NG INFORMATION===	
FROJECTS OFFI	BIA MFA016 -POF/HEALTH ICER: BIRDSALL ICER: VITAGLIANO		FY AND STATUS; 87 L PBD CODE: 3GAMNHO PROJECTS DIVISION; 306/2 PROGRAMS DIVISION; 134/2
	==SECTION II: DESC	RIFTIVE DATA====	
IMPLEMENTING	PUBLIC OF THE GAMBI AGENCY: MINISTRY O ING STEP COMPLETED: ARD APPROVAL: 09/00	F HEALTH (DEPT. O PROJECT BRIEF	OF MED, SERVICES)
FROJECT DEJE	CTIVES AND DESCRIPT	IDN	
FINANCING OF	G OF FAMILY FLANNIN DRUGS, REHABILITAT NG, IMPROVEMENT IN	ION, ACQUISITION	ION SERVICES THROUGH OF ESSENTIAL EQUIPMENT FRASTRUCTURE
COMPONENTS AN	D ITEMS TO BE PROC	URED INTERNATIONA	LLY
REUNI UTNG EUR	ID FOR DRUG COMPONE	NT (\$2.0M)	
TYPEN	FINANCIER NAME	AMOUNT STATUS*	
TYPE1	FINANCIER NAME	AMOUNT STATUS*	COUNTRY
TYPE	FINANCIER NAME	AMOUNT STATUS*	
TYPE#	FINANCIER NAME	AMOUNT STATUS*	
TYPE DFFICIAL DFFICIAL	FINANCIER NAME ADB DUTCH	AMOUNT STATUS* 4.0 I 2.0 I	COUNTRY
TYPE# DFFICIAL DFFICIAL	FINANCIER NAME ADB DUTCH ===SECTION IV: FINA NANCIAL PLAN IN US	AMOUNT STATUS* 4.0 I 2.0 I NCIAL INFORMATION \$M ESTIMATE	COUNTRY
TYPE# DFFICIAL DFFICIAL	FINANCIER NAME ADB DUTCH ==SECTION IV: FINA NANCIAL FLAN IN US	AMOUNT STATUS* 4.0 I 2.0 I NCIAL INFORMATION M ESTIMATE LOCAL CO 0 FOREIGN 0 TOTAL PR 0	
TYPE: DFFICIAL DFFICIAL INDICATIVE FI IBRD - A LOAN IBRD - B LOAN IDA CREDIT COFINANCING (LOCAL CONTRIP FINANCE GAP	FINANCIER NAME ADB DUTCH ==SECTION IV: FINA NANCIAL FLAN IN US	AMOUNT STATUS* 4.0 I 2.0 I NCIAL INFORMATION M ESTIMATE 0 LOCAL CO 0 FOREIGN 0 TOTAL PR 0	D PROJECT COSTS IN US\$M

#TYPE: P/PRIVATE, D/OFFICIAL, E/EXPORT CREDIT #STATUS: A/APPROACHED, I/INTEPECT EXPRESSED BY COFINANCIER, C/CONFIRMED, U/UNIDENTIFIED

.....

FORM NO. 75

THE WORLD BANK/IFC

ROUTING SLIP	November 7, 1985	5
NAME	ROOM N	0.
Mr. North		
Dr. Sai	-	
Mr. Berg		
Dr. Measham		
Dr. Liese		
Mr. Hodgkinson		_
Ms. Fullerton		
Mr. Schebeck		
Ms. Husain	1.0.1	
Mr. Denning		_
Ms. Birdsall	E-10	21
Dr. Kanagaratnam, OPSV	D-10	
Ms. Herz, PPDPR	D-10	50
APPROPRIATE DISPOSITION	NOTE AND RETURN	
APPROVAL	NOTE AND SEND ON	
CLEARANCE	PER OUR CONVERSATI	ON
COMMENT	PER YOUR REQUEST	
FOR ACTION	PREPARE REPLY	
X INFORMATION	RECOMMENDATION	
INITIAL	SIGNATURE	
NOTE AND FILE	URGENT	

REMARKS:

Attached are the following MIS lending tables: (1) PHN FY86-90 Lending & Reserve Program; (2) FY86-88 Operations Program--Project Schedule, and (3) FY86-88 Operations Program--Project Schedule Bar Chart.

These tables are based on project timetables as of 10/31/85.

FROM: Carol Knorr N434 EXTENSION: 1434 61567 PAGE 1

ID: M3C5SECT |

OPERATIONS POLICY STAFF

RUN DATE:11/07/85

FIVE YEAR LENDING AND RESERVE PROGRAM (FY86 - FY90)

BANK IDA

						-	14	VE YEAR LENUI				F100 - F170	/							TDA
FISCAL_YEAR FISCAL_YEAR FROJECT FY86												5400			BANK	IDA				
PROJECT	BANK	IDA	PROJECT	FY87	BANK	IDA	PROJECT	FY88	BANK	IDA	PRÖJECT	FY89	BANK	IDA	PROJECT	F Y90	BANK	IDA		
REGIONAL																				
DIVISION I ENDING																				
RWA027 FAMILY HEAL ZIM019 FAMILY HEAL BAN125 POPULATION IND267 W. BENGAL P	25.0	78.0	ZAM043 IND302 NEP046 SRI058	HEALTH/POP. FAMILY HEAL BOMBAY & MA POPULATION HEALTH & PO		8.0 60.0 13.0 15.0	ETH055 S KEN085 IND312	HEALTH/POP POP/HEALTH POPULATION POPULATION		35.0	S SOMO43 S UANO35 ZAM062 IND325 S PAK146		.00	10.0 20.0 10.0 75.0 30.0	S ZIMO40 PO DOM036 PO BAN144 PO IND355 PO NEP061 PO	PULATION ALTH PUL/HEALT PULATION PULATION PULATION PULATION	.0 30.0 10.0 .0 .0	30.0 10.0 .0 50.0 120.0 15.0 	75.0	785.0
AMOUNTS NO OF PROJECTS RESERVE	25.0	139.0			0	5			0	4				6	CPTA71 HE		.0	25.0	4	23
TOTAL AMOUNTS NO OF PROJECTS					.0				.0 	60.0	•		•0			HEIN 11	.0	25.0	•0	110.0
IVISION II ENDING															C OllAALA DI			8.0		
GHA043 HUMAN RESOU IVC053 HEALTH I NIG032 HEALTH CHA037 HEALTH II INS155 NUTRIJION/C	,0 22,2 ,0 33,4	15.0 .0 22.8 65.0	CAH056 GAM016 S LIB040 NIR089 S SIL018	HEALTH POP/HEALTH POPULATION IMO HEALTH POF/HEALTH	10.0 .0 50.0	2.0 5.0 5.0	S CAPOOd S NIR104 CHA074 PHL112	5 PHN NAT, POPULA HEALTH III 2 POPULATION/	.0 50.0 50.0	3.0 .0 75.0 .0	S BEN037 S GUB019 MLI045 NIR109 S INS173 KOR109	POPULATION/ PHN POP/HEALTH HEALTH/POP PROVINCIAL HEALTH SERV	.0 50.0 50.0 75.0	3.0 15.0 .0	S GHA064 PH S IVC079 HE SEN062 PC S INS215 HE THL120 HE	alth DP/Health Ealth Manp Ealth	40.0 60.0 50.0	.0 15.0 .0		
IDTAL MOUNTS O OF PROJECTS RESERVE	55.6	102.8			60.0 2	12.0			100.0	78.0			175.0	26.0			150.0	23.0	540.6 12	241.
τηται	.0	******				.0		3 HEALTH	.0			POP/HEALTH POPULATION	50.0	6,2 ,0 ===== 6,2 1				• • • • • • • • • • • • • • • • • • • •	50.0 1	10.
DIVISION III																				
CLM113 PUBLIC HEAL				HEALTH NE HEALTH-F	90.0	.0	S PANO4	9 HEALTH II 2 HEALTH/SOC	25.0	.0	JOR045	HEALTH	:	:		EALTH II	50.0			
TOTAL AMOUNTS NO OF FROJECTS RESERVE	36.5		= 0 0		111.0	•0			25.0 1	6.0			20.0	•0			50.0	•0	242.5 7	6,
TOTAL				HEALTH & PO	23.0			0 HEALTH/POPU	40.0	.0	ECU057	HEALTH II HEALTH I	10.0	+0 ======= 5,0				.0	73.0	5.
AMOUNTS NO OF PROJECTS			0		23.0 1				40.0	.0			10.0	5.0			.0	0	3.0	

PAGE 2

ID: M3C5SECT

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OPERATIONS POLICY STAFF

RUN DATE:11/07/85

FIVE YEAR LENDING AND RESERVE PROGRAM (FY86 - FY90)

FISCAL_YEAR						-		(SECTOR BREA				ten an de lai an an an An an An an an							BANK	IDA
PROJECT	BANK	IDA	PROJECT	FY87 ·	BANK		PROJECT	FY88 -	BANK		PROJECT	FY89	BANK	IDA	PROJECT	FY90	BANK	IDA		
TOTAL REGIONAL LENDING\$ NO OF PROJECTS RESERVE\$ NO OF PROJECTS	117.1 4 •0 0	241.8 6 .0 0			171.0 5 23.0 1	133.0 8 •0 0			125.0 3 40.0 1	229+0 7 84+0 3			195.0 4 60.0 2	181.0 9 16.2 3			250.0 7 .0 0	248.0 7 25.0 1	858.1 23 123.0 4	1032.8 37 125.2 7
LENDING\$ NO OF PROJECTS RESERVE\$ NO OF PROJECTS	117.1 4 .0 0	241.8			171.0 5 23.0 1	133.0 8 .0 0			125.0 3 40.0 1	229.0 7 84.0 3			195.0 4 60.0 2	181.0 9 16.2 3			250.0	248.0 7 25.0 1	858.1 23 123.0 4	1032.8 37 125.2 7

1

OPERATIONS POLICY STAFF

FY86 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT (COUNTRY SORT) AS OF END OCTOBER 1985

PROJECT DES	SCRIPTION STAT	TUS	IBRD	IDA	DEPART. APPRAISAL	DECISION	YELLOW COVER	DOCS. TO LC.	START NEGOTI.		PROJECTS DEPT/DIV CODE	MAJOR
LENDING PRO												
POPULATION	HEALTH, NUTR,											
DIVISION I												
BANGLADESH 8BANPA125	POPULATION III	L	,0	78,0	10/05/844	12/28/84A	02/18/85A	08/07/854	09/16/85A	01/14/86	30610	NN
TOTAL			.0	78.0	•							
INDIA				-		10 /00 /054	40 (00 (054		AA (00 /05A	47 /07 /054	74/14	1.01
8INDPA267	W. BENGAL POPU		•0	51.0		02/08/85A	02/28/85A	04/23/854	04/29/85A	07/23/85A	30610	NH
TOTAL			.0	51.0								
RWANDA 2RWAPA027	FAMILY HEALTH	L	,0	10,0	07/22/854	09/30/85A	12/16/85	01/30/86	02/03/86	03/25/86	30610	NH
TOTAL			•0	10.0								
ZIMBABWE 2ZIMPA019	FAMILY HEALTH	L	25,0	.0	07/22/85A	09/10/85A	11/22/85	01/07/86	01/20/86	03/18/86	30610	NH
TOTAL			25.0	.0	•							
TOTAL DIVIS		=	25.0	139.0								
DIVISION II												
CHINA				15.0	A7 /AA /AFA	40 /10 /054	AD /07 /054	44 /00 /05		47 /05 /0 /	78/00	
	HEALTH II	L _	•0	65.0		09/18/85A	09/27/85A	11/22/85	02/10/86	03/25/86	30620	NH
TOTAL GHANA			.0	65.0								
=====	HUMAN RESOURCE		.0	15.0		08/09/85A	09/30/85A	10/30/854	4 11/11/85	12/19/85	30620	NN
TOTAL		-	٠0	15.0								
INDONESIA			77 4		07/01/054	A/ /A7 /DEA	00 /05 /054	00 /75 /05/	10/01/054	11/0//05	70/00	115
TOTAL	NUTRITION/COM,	L -	33.4	.0	•	NC8/1/1828	09/05/858	097307836	10/21/85A	11/26/83	30620	MF.
IVORY COAST			3314	••								
3IVCPA053		L	22,2	.0	10/29/844	12/21/84A	05/02/85A	07/08/856	07/29/85A	09/19/85A	30620	NH
TOTAL		-	22+2	+0								
NIGER			1 and 5 (1997)									
3NIGPA032	HEALTH	L _	۰0	22+8	06/01/85A	08/15/85A	11/08/85	12/00/85	01/00/86	03/25/86	30620	NH
TOTAL			۰0	22+8								

OPERATIONS POLICY STAFF

FY86 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT

(COUNTRY SORT) AS OF END OCTOBER 1985

PROJECT DESCRIPTION	STATUS	IBRD	IDA	DEPART. APPRAISAL	DECISION	YELLOW COVER	DOCS. TO LC.	START NEGOTI,	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR
TOTAL DIVISION II NO OF PROJECTS		55.6	102.								
DIVISION III											
COLOMBIA 6CLMPA113 PUBLIC HE	ALTH- L	36.5			A 10/19/84A	03/04/854	05/03/85	A 05/13/85A	07/30/854	A 30630	NH
TOTAL	· · · ·	36.5		0							
TOTAL DIVISION III NO OF PROJECTS		36.5		0							
TOTAL POPULATION, HER NO OF PROJECTS	ALTH, NU		241.								
TOTAL LENDING PROGRAM		117.1	241.	- 8 6							

OPERATIONS POLICY STAFF

FY86 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT (COUNTRY SORT) AS OF END OCTOBER 1985

PROJECT DESCRIPTION ST	TATUS	IBRD	IDA	DEPART. APPRAISAL	DECISION	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV,	PROJECTS DEPT/DIV CODE	SECTOR
STANDBY PROGRAM											
POPULATION, HEALTH, NUT	2.										
DIVISION II											
LIBERIA											
3LIBFA040 POPULATION &		۰،	5.0		07/26/85A	11/04/85	12/09/85	01/27/86	03/25/86	30620	NH
TOTAL		٠0	5.0								
SIERRA LEONE											
3SILPA018 POP/HEALTH	S	۰0	5.0		08/07/85A	11/01/85	12/09/85	02/17/86	03/25/86	30620	NH
TOTAL		.0	5.0								
TOTAL DIVISION II NO OF PROJECTS		.0	10.0								
TOTAL POPULATION, HEALTH	I, NU	+0 0	10.0								
TOTAL STANDBY PROGRAM ND OF PROJECTS		.0	10.0								
GRAND TOTAL NO OF PROJECTS		117.1 4	251.8								

OPERATIONS POLICY STAFF

FY87 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT (COUNTRY SORT) AS OF END OCTOBER 1985

PROJECT DE			IDA	DEPART. APPRAISAL	DECISION	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR
LENDING PR	OGRAM										
POPULATION	, HEALTH, NUTR.										
DIVISION I											
INDIA SINDPA302	BOMBAY & MADRA L	.0	60.0) 06/30/86	08/29/86	12/30/86	02/16/87	03/16/87	05/19/87	30610	NH
TOTAL		.0	60.0	-							
MALAWI											
2HALPA043	HEALTH/POP.II) 01/15/86	03/15/86	06/15/86	08/15/86	09/15/86	11/25/86	30610	NH
NEPAL		•0	25.0)							
SNEPPA046	POPULATION	0	13.0) 11/15/85	01/10/86	03/17/86	04/18/86	05/05/86	07/15/86	30610	NN
TOTAL		.0	13.0	0							
SRI LANKA SSRIPA058	HEALTH & POPUL I	.0	15.0	03/00/86	05/00/86				06/01/87	30610	ЖH
TOTAL		.0	15.0	-							
ZAMBIA ====== 2ZAMPA043	FAMILY HEALTH	.0	8.(0 05/15/86	06/15/86	09/15/86	10/15/86	11/15/86	02/15/87	30610	NN
TOTAL		.0	8.0								
TOTAL DIVINO OF PRO.	ISION I JECTS	.0 0	121.								
DIVISION 1	II										
CAMEROON											
	HEALTH	L 10.0		02/00/86	03/00/86	05/00/86	06/00/86	07/00/86	09/00/88	30620	NH
TOTAL		10.0	.(0							
GAMBIA 3GAMPA016	FOP/HEALTH	L .0	2.0	0 12/02/85	01/06/86	04/00/86	06/00/86	07/00/86	09/00/86	30620	н
TOTAL		•0	2.0	0							
LIBERIA	DODUS ATTON & U	c 0	5	0 05/12/05	A 07/74/95A	11/04/85	12/09/85	01/27/86	03/25/86	30620	н
3LIBPA040	POPULATION & H		5.0	-	- V// 20/0JM	11/04/03	12/07/03	vi/2//00	101 201 01		
TOTAL		•0	3+	v							
3NIRPA089	INO HEALTH & P	L 50.0		0 04/00/86	06/00/86	08/00/86	10/00/86	11/00/86	03/31/8	7 30620	NN
TOTAL		50.0	•	ō							

OPERATIONS POLICY STAFF

FY87 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT (COUNTRY SORT) AS OF END OCTOBER 1985

PROJECT DESCRIPTION STATU	IS IBRD	IDA	DEPART. APPRAISAL	DECISION	YELLOW COVER	DOCS. TO LC.	START NEGOTI,	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR
SIERRA LEONE										
3SILPA018 POP/HEALTH S	•••	5.0	0 06/16/854	08/07/85A	11/01/85	12/09/85	02/17/86	03/25/86	30620	NH
TOTAL	•0	5.0								
TOTAL DIVISION II NO OF PROJECTS	60.0 2	12.0								
DIVISION III										
BRAZIL 68RAPA152 NE HEALTH-PRIM L	90.0	.(0 10/14/854	11/22/85	02/24/86			08/00/86	30630	NN
TOTAL	90.0		111							
JAMAICA 6JAMFA053 POPLTN & HEALT L	. 9.0	.(0 09/16/85A	11/01/85	01/17/86	03/05/86	04/14/86	07/01/86	30630	ни
TOTAL	9.0		0							
oman ==== 50mapa009 health L	12.0	.(0 04/28/86	06/13/86	07/07/86	08/29/86	10/15/86	12/01/86	30630	HH.
TOTAL	12.0	.(
TOTAL DIVISION III NO OF PROJECTS	111.0		0							
TOTAL POPULATION, HEALTH, N NO OF PROJECTS	171.0 5	133.()							
TOTAL LENDING PROGRAM NO OF PROJECTS	171.0	133.0								

OPERATIONS POLICY STAFF

FY87 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT (COUNTRY SORT) AS OF END OCTOBER 1985

PROJECT DESCRIPTION ST	TATUS	IBRD	IDA	DEPART.	DECISION	YELLOW	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	
POPULATION, HEALTH, NUT	۲.										
DIVISION I											
BURUNDI 2BUIPA030 HEALTH/POP I	S	.0	10,0	07/01/86	09/30/86	11/17/86	01/15/87	02/01/87	03/15/87	30610	NH
TOTAL		.0	10.0								
KENYA									197		
2KENPA085 POPULATION II TOTAL		•0	30.0	09/15/86	11/15/86	02/15/87	04/15/87	04/00/87	06/15/87	30610	NN
TOTAL DIVISION I NO OF PROJECTS	-	.0	40.0								
DIVISION II											
CAPE VERDE 3CAPPA006 PHN	S	.0	3.0						07/01/86	30620	NH
TOTAL		.0	3.0								
NIGERIA SNIRPA104 NAT, POPULATI	0.5	50,0	.0	02/15/86	03/00/86	07/00/86	11/00/86	02/00/87	06/23/87	30620	NN
TOTAL		50.0	.0	02,10,00	00,00,00	07700700	11/00/00	02/00/07	00/20/0/	00020	NA.
TOTAL DIVISION II NO DF PROJECTS	-	50.0	3.0								
DIVISION III											
Panana 6Panpa042 Health/Soc Se	C S	25,0	.0	06/00/86	08/00/86	10/00/86	03/00/87	05/00/87	06/00/87	30630	NH
TOTAL			.0								
TOTAL DIVISION III NO OF PROJECTS		25.0 1	.0								
TOTAL POPULATION, HEALTH		75.0 2	43.0								
TOTAL STANDBY PROGRAM NO OF PROJECTS		75.0 2	43.0								
GRAND TOTAL NO OF PROJECTS		246.0	176.0								

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OPERATIONS POLICY STAFF

FY88 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT (COUNTRY SORT) AS OF END OCTOBER 1985

	DESCRIPTION	STATUS	B IBRD	IDA	DEPART.	DECISION	YELLOW COVER	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR
LENDING												
	ON, HEALTH, N	₩UTR.										
DIVISION	I											
BURUNDI) HEALTH/POP	PI S	.0	10.0	07/01/86	09/30/86	11/17/86	01/15/87	02/01/87	03/15/87	30610	NH
TOTAL			.0	10.0			11/1//00	01/10/0/	VL/ V1/ U/	00/10/07	50010	Nu1
ETHIOPIA 2ETHPA05	5 POP/HEALTH	I L	.0	35.0		11/30/86	01/30/87	03/02/87	03/16/87	07/16/87	30610	NN
TOTAL	I I OF THEME IT			35.0		11/ 50/ 66	01/ 30/ 8/	03/02/0/	03/10/0/	0//10/0/	30010	RIR
INDIA BINDPA312	POPULATION	U.P L	,0	70.0						06/01/88	30610	NN
TOTAL			.0	70.0								
KENYA ===== 2KENPA085	POPULATION	III S	.0	30.0	09/15/86	11/15/86	02/15/87	04/15/87	04/00/87	06/15/87	30610	NN
TOTAL			•0	30.0								
TOTAL DIV	JECTS		•0 0	145.0								
DIVISION	II											
CAPE VERI	=	S	,0	3.0						07/01/86	30620	н
TOTAL	, int	U	.0	3.0						07701700	50520	RI
CHINA												
7CHAPA074	HEALTH III		•0	75.0						06/15/88	30620	NH
TOTAL NIGERIA			•0	75.0								
	NAT, POPUL	ATIO S	50.0			03/00/86	07/00/86	11/00/86	02/00/87	06/23/87	30620	NN
TOTAL			50.0	.0								
PHILIPPIN 7PHLPA112		/HEA L	50.0	.0	11/03/86						30620	NH
TOTAL			50.0	.0								
TOTAL DIV	ISION II JECTS		100.0	78.0								
DIVISION	III											

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OPERATIONS POLICY STAFF

FY88 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT (COUNTRY SORT) AS OF END OCTOBER 1985

PROJECT DESCRIPTION	STATUS	5 IBRD	IDA	DEPART. APPRAISAL	DECISION	YELLOW	DOCS. TO LC.	START NEGOTI,	BOARD APPROV.	PROJECTS DEPT/DIV CODE	MAJOR
PANAMA 6PANPA042 HEALTH/SOC	SEC S	25.0	.0		08/00/86	10/00/86	03/00/87	05/00/87	06/00/87	30630	мн
TOTAL		25+0	.0								
YEMEN ARAB REPUBLIC SYARPA069 HEALTH II	L	.0	6,0						01/00/88	30630	ни
TOTAL		•0	6.0								
TOTAL DIVISION III NO OF PROJECTS		25.0	6.0 1								
TOTAL POPULATION, HEA NO OF PROJECTS	LTH, NU		229.0								
TOTAL LENDING PROGRAM NO OF PROJECTS	í	125.0	229.0								

OPERATIONS POLICY STAFF

FY88 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT

(COUNTRY SORT) AS OF END OCTOBER 1985

PROJECT DESCRIPTION STATUS	IBRD	D	EPART.	DECISION	YELLOW	DOCS. TO LC.	START NEGOTI.	BOARD APPROV.	PROJECTS DEPT/DIV CODE	
STANDBY PROGRAM										
POPULATION, HEALTH, NUTR.										
DIVISION I										
MADAGASCAR										
2MAGPA054 POPUL/HEALTH S	.0	10.0						06/30/88	30610	NH
TOTAL	.0	10.0								
PAKISTAN		70.0								
SPAKPA146 POPULATION II S	•0	30.0						06/00/88	30610	NN
TOTAL	•0	30.0								
SOMALIA 250MPA043 POPUL, HEALTH S	.0	10.0						06/30/88	30610	NH
TOTAL	.0	10.0								
UGANDA										
2UANPA035 POPUL/HEALTH S	٠0	20.0						06/15/88	30610	NN
TOTAL	•0	20.0								
TOTAL DIVISION I NO OF PROJECTS	•0	70.0								
DIVISION II										
BENIN, PEOPLES REPUBLIC 38ENPA037 POPULATION/HEA S	.0	8.0						06/30/88	30620	ИН
TOTAL	.0	8.0						00/ 30/ 00	50020	m
GUINEA BISSAU	*V	0+0								
3GUBPA019 PHN S	•0	3.0						06/30/88	30620	NN
TOTAL	.0	3.0								
INDONESIA										
7INSPA173 PROVINCIAL HEA S	50.0	.0						06/15/88	30620	NH
TOTAL	50.0	.0								
TOTAL DIVISION II NO OF PROJECTS	50.0	11.0								
TOTAL POPULATION, HEALTH, NU NO OF PROJECTS		81.0								
TOTAL STANDBY PROGRAM NO OF PROJECTS	50.0	81.0								

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OPERATIONS POLICY STAFF

FY88 OPERATIONS PROGRAM M3B2F1-PROJECT SCHEDULE REPORT (COUNTRY SORT) AS OF END OCTOBER 1985

PROJECT DESCRIPTION	STATUS IBRD IDA	DEPART, DECISION APPRAISAL MEMO	YELLOW DOCS. COVER TO LC.	START NEGOTI.	BOARD DEPT/DIV MAJOR APPROV, CODE SECTOR
GRAND TOTAL NO OF PROJECTS	175.0 310 4				

OPS FY86 OPERATIONS

APPRAISAL TO BOARD

11/07/85

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The state way way way way way and							85			F١	(86			
		MONTH		HONTH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	BOARD	
	BANK \$M	IDA SDR M	BANK \$M	IDA SDR M			JAN FEB MAR	APR MAY JU	N JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JUN	DATE	REMARK
BANGLADESH														
POPULATION III		73.6		73.6		A	У			(B)-	B		01/14/86	
LEND, TOTAL: AMOUNT : PROJS :		73.6 1		73.6 1										
OPNS, TOTAL: AMOUNT : PROJS :		73.6 1		73.6 1										
CHINA														
HEALTH II		63.1		61.4					AY	(Y)	В		03/25/86	
LEND. TOTAL: AMOUNT : PROJS :		63.1 1		61.4 1										
OPNS. TOTAL: AMOUNT : PROJS :		63.1 1		61.4 1										
COLOMBIA														
PUBLIC HEALTH-A	36.5		36.5		ζ				B				€ 07/30/85	
LEND. TOTAL: AMOUNT : PROJS :	36.5 1		36.5 1											
OPNS. TOTAL: AMOUNT : PROJS :	36.5		36.5											
GHANA														
HUMAN RESOURCES		14,2		14.0				A	Ү	B			12/19/85	
LEND. TOTAL: AMOUNT : PROJS :		14.2 1		14.0 1										
OPNS, TOTAL: AMOUNT : PROJS :		14.2 1		14.0 1										
INDIA														
W, BENGAL POPULATION		51,5		51.5		A	ү		B				€ 07/23/85	
LEND. TOTAL: AMOUNT : PROJS :		51.5 1		51.5 1										
OPNS, TOTAL: AMOUNT : PROJS ;		51.5 1		51.5 1										
INDONESIA							-							
NUTRITION/CDN.HEALTH	33.4		33.4				A		Y	В			11/26/85	
LEND, TOTAL: AMOUNT : PROJS :	33.4 1		33.4 1											
OPNS, TOTAL: AMOUNT : PROJS :	33.4 1		33.4 1											
IVORY COAST														
HEALTH I	22.2		22.2			A		ү	B				e 09/19/85	
LEND, TOTAL: AMOUNT : PROJS ;	22.2		22.2 1				•							
OPNS. TOTAL: AMOUNT : PROJS :			22.2											
LIBERIA														

LIBERIA

OPS FY86 OPERATIONS

APPRAISAL TO BOARD

11/07/85

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	LACT	MOUTU	TUTO	KONTH		FI	/85			FY	86			
	BANK			MONTH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	BOARD	
	\$M	IDA SDR M	BANK \$M	IDA SDR M	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JUN	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JUN	DATE	REMARK
875 POPULATION & HEALTH		4.7		4.7	1)	84		198 A	82	Y	B	286	03/25/86	
LEND, TOTAL: AMOUNT : PROJS ;														
OPNS, TOTAL: AMOUNT : PROJS :		4.7 1		4.7						8				
NIGER HEALTH		21.5		21,3				A			P		03/25/86	
LEND, TOTAL: AMOUNT : PROJS ;		21.5		21.3				п			Ъ		03/23/00	
OPNS, TOTAL: AMOUNT : PROJS :		21.5 1		21.3 1										
OMAN *** HEALTH	12,0													FY875 TO FY87
LEND. TOTAL: AMOUNT : PROJS :														F10/5 10 F10/
OPNS, TOTAL: AMOUNT : PROJS :	12.0 1													
RWANDA FAMILY HEALTH		9.4		9.3					۵	v	P		03/25/86	
LEND, TOTAL: AMOUNT : PROJS :		9.4 1		9.3 1					'n	1	b		V3/23/00	
OPNS. TOTAL: AMOUNT : PROJS :		9.4 1		9.3 1									×.	
SIERRA LEONE 875 POP/HEALTH		4.4		4.7				A		-(Y)Y	В		03/25/86	
LEND. TOTAL: AMOUNT : PROJS :														
OPNS. TOTAL: AMOUNT : PROJS :		4.4		4.7										
ZIMBABWE FAMILY HEALTH	25.0		25.0						A	Y	В		03/18/86	
LEND. TOTAL: AMOUNT : PROJS :	25.0		25.0 1											
OPNS. TOTAL: AMOUNT : PROJS :	25.0 1		25.0 1											

OPS FY86 OPERATIONS

APPRAISAL TO BOARD

11/07/85

	LAST	MONTH	THIS	MONTH	1	FY	85				186			
			DANK		1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	BOARD	
	BANK \$M		\$M		JUL AUG SEP	OCT NOV DEC 84	***********	APR MAY JUN	JUL AUG SEP		JAN FEB MAR	APR MAY JUN		REMARK
ENDING : 10														VED TODATE :
AMDUNT : PROJECTS :	117.1 4	233.3	117.1 4	231.1 6										
			APP	RAISAL %	10.0	3 30.0	1 10.0	20.0	3 30,0	0 ,0	0 .0	0 .0	(10)	
				RD PRES					30.0	20,0	5 50,0	0 .0 (41)	(10) H QTR BUNCHING F	ACTOR)
ERATIONS : 12														
AMOUNT : PROJECTS :	129.1 5	242.4 8	117+1 4	240,5 8										
			APP	RAISAL	8,3	3 25.0	8,3	4 33,3	3 25,0	0,0	0.0	0 ,0	(12)	
				RD PRES					3 25.0	2 16,7	7 58,3	0,0	(12)	
					JUL AUG SEP	OCT NOV DEC	JAN FEB NAR	APR MAY JUN	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR			

	OPS	FY87	OPERATIONS
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APPRAISAL TO BOARD

11/07/85

		D/ UPERHITUMD	****							(86	HL IU	PUHP		FY	/97	 *********		11/0//
			LAST	HONTH		KONTH		1ST	2ND	3RD	4TH		1ST	2ND	3RD	 4TH	BDARD	
			BANK \$M	IDA SDR M	BANK \$M	IDA SDR M	JUL		OCT NOV DEC							 	DATE	REMARK
BRAZ																		
		ALTH-PRIMARY-B	100,0		90.0				A	ү			B				08/00/86	FROM FY88S
	LEND.	TOTAL: AMOUNT : PROJS :			90.0 1													
	OPNS.	TOTAL: AMOUNT : PROJS :	100.0		90.0 1													
BURL																		
885		H/POP I		4.7		9.3					(A)	A		Y	B		03/15/87	
	LEND.	TOTAL: AMOUNT : PROJS :																
	OPNS.	TOTAL: AMOUNT : PROJS :		4.7		9.3												
CAME	ROON	11055 1																
====	HEALTH	ł .	10.0		10,0				(A)-	A(Y)-	у		B				09/00/86	
	LEND.	TOTAL: AMOUNT : PROJS :			10.0 1													
	OPNS.	TOTAL: AMOUNT : PROJS :	10.0 1		10.0 1													
	VERDE											*						
	PHN			2.8		2.8	NS		NS			B					07/01/86	FROM FY87
	LEND.	TOTAL: AMOUNT : PROJS :		2.8 1														
	OPNS.	TOTAL: AMOUNT : PROJS :		2.8 1		2.8												
GAME																		
	POP/HE	EALTH		2.8		1.9			A		Y		В				09/00/86	
	LEND.	TOTAL: AMOUNT : PROJS :		2.8 1		1.9												
	OPNS.	TOTAL: AMOUNT : PROJS :		2.8 1		1.9												
INDI																		
		& MADRAS POP.		56.6		56.6					A-	*******		Y		 -B	05/19/87	
	LEND,	TOTAL: AMOUNT : PROJS :		56.6		56.6												
	OPNS.	TOTAL: AMOUNT : PROJS :		56.6		56.6												
JAHA																		
2080		& HEALTH I-B	9.0		9.0			A		ү	**********	B					07/01/86	
	LEND.	TOTAL: AMOUNT : PROJS :	9.0 1		9.0 1													
	OPNS.	TOTAL: AMOUNT : PROJS :	9.0 1		9.0 1													
KENY	A																	

11/07/85

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APPRAISAL TO BOARD

OFS . FY87 OPERATIONS

		LAST	MONTH	THIS	MONTH		F	Y86			۶۱	87			
		BANK	IDA	BANK	IDA	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	BOARD	REMARK
		\$M	SDR M	\$M	SDR M	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR		JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JUN	DHIC	KENHAN
88S	POPULATION III		28,3		28.0		.705		(A)-	A	(Y)	Y(B)-	B	06/15/87	
	LEND. TOTAL: AMOUNT PROJS														
	OPNS, TOTAL: AMOUNT : PROJS		28.3 1		28.0										
LIBE															
	POPULATION & HEALTH		4.7		4.7	<	Y	B						03/25/86	
	LEND, TOTAL: AMOUNT : PROJS		4.7 1		4.7 1										
	OPNS, TOTAL: AMOUNT PROJS		4.7 1		4.7 1										
MALA															
	HEALTH/POP,II		23.6		23,3			A	Y		B			11/25/86	
	LEND, TOTAL: AMOUNT : PROJS		23.6 1		23.3 1										
	OPNS, TOTAL: AMOUNT : PROJS		23.6 1		23.3 1										
EPA															
	POPULATION		12.3		12.3		(A)A	(Y)Y		B				07/15/86	
	LEND, TOTAL: AMOUNT : PROJS :		12.3 1		12.3 1										
	OPNS. TOTAL: AMOUNT PROJS		12.3 1		12.3 1										
NIGE															
	IMO HEALTH & POPULAT NAT, POPULATION	50.0		50.0 50.0				A	A(Y)	YY			В	03/31/87 06/23/87	FROM FY89S
	LEND, TOTAL: AMOUNT : PROJS	50.0 1		50.0 1											
	OPNS, TOTAL: AMOUNT : PROJS			100.0											
OHAN															
	HEALTH	12.0		12.0			(A)-	(Ý)	(B)	Y	B			12/01/86	FROM FY87S
	LEND, TOTAL: AMOUNT PROJS	12.0 1		12.0 1											
	OPNS. TOTAL: ANOUNT PROJS	12.0 1		12.0 1											
PANA															
38S	HEALTH/SOC SECTOR-C	25.0		25,0					A		Y		B	06/00/87	
	LEND, TOTAL: AMOUNT : PROJS :														
	OPNS, TOTAL: AMOUNT : PROJS	25,0		25.0 1											
====	IPPINES														*
	POPULATION/HEALTH	50.0													FY885 TO F

OPS FY87 QPERATIONS

APPRAISAL TO BOARD

11/07/85

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	LAST	มกมาบ	THIS I	UTKON		F	/86			FY	87		_	
	BANK	IDA	BANK	IDA	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	BOARD DATE	REMARK
	\$M	SDR M	\$M	SDR M	JUL AUG SE	P OCT NOV DEC	JAN FEB MAR	APR MAY JUN 198	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JU 987	IN	n_mm
LEND, TOTAL: AMOUNT : FROJS														
OPNS. TOTAL: AMOUNT : FROJS :	50.0 1													
IERRA LEONE 75 POP/HEALTH				4.7	,	(Y)Y	P						03/25/86	
LEND, TOTAL: AMOUNT : PROJS :		4.4 4.4 1		4.7		(1)-1	Б						03/23/86	
OPNS. TOTAL: ANOUNT : PROJS :		4.4 1		4.7 1										
RI LANKA														
HEALTH & POPULATION				14.2			A	NS				B	06/01/87	FROM FY88
LEND, TOTAL: AMOUNT : FROJS :				14.2 1										
OPNS. TOTAL: AMOUNT : PROJS :				14.2 1										
AMBIA										(2)			00/15/07	
FAMILY HEALTH		7.6		7.5			(A)-	A	(1)1	(B)-	В		02/15/87	
LEND. TOTAL: AMOUNT : PROJS :		7.6 1		7.5 1										
OPNS. TOTAL: AMOUNT : PROJS :		7.6 1		7.5 1										
ENDING : 13													APPROV	ED TODATE :
AMOUNT : PROJECTS :	81.0 4	114.8 8	171.0 5	125.2 8										
			APP	RAISAL	23.1	3 23.1	3 23.1	4 30.8	0.0	0,0	0.0	0.0	(13)	
			BOAR	RD PRES					7 53.8	15.4 2	15.4 2	2 15,4 (4	(13) TH OTR BUNCHING FA	CTOR)
PERATIONS : 18	******	*******			90° 90° 90° 90° 90° 90° 90° 90° 90° 90°			and the rate and the last last out the last new man last last last		a land the set has all the set of the set of the land				
AMOUNT : PROJECTS :	256.0 7	147.8 10	246.0 7	165.3 11										
			APP	RAISAL Z	4 22,2	3 16.7	4 22.2	5 27,8	2 11,1	0.0	0 .0	0 .0	(18)	
			BOAF 2	RD PRES					8 44.4	2 11.1	3 16.7	5 27,8	(18)	
					JUL AUG SER	OCT NOV DEC	JAN FEB MAR	APR MAY JUN	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JU	N .	

OPS FY88 QPERATIONS

APPRAISAL TO BOARD

11/07/85

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	LAST	KONTH	TUTO	MONTH		FY				FY				
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	BOARD	DENADY
	BANK \$M	IDA SDR M	BANK \$M	IDA SDR M	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JUN	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JUN	DATE	REMARK
BENIN, PEOPLES REPUBLIC														
99S POPULATION/HEALTH				7.5	NS	-NS						В	06/30/88	FROM FY89
LEND, TOTAL: AMOUNT : PROJS :														
OPNS, TOTAL: AMOUNT : PROJS :				7.5										
RAZIL	100.0				,									
** NE HEALTH-PRIMARY-B					<									FY88S TO FY
LEND, TOTAL: AMOUNT : PROJS :														
OPNS, TOTAL: AMOUNT : PROJS ;	100.0													
URUNDI														
8S HEALTH/POP I		4.7		9.3	A		B						03/15/87	
LEND. TOTAL: AMOUNT : PROJS :		4.7 1		9.3 1										
OPNS. TOTAL: AMOUNT : PROJS :		4.7 1		9.3 1										
APE VERDE														
85 PHN				2.8	NS	NS						>	07/01/86	FROM FY87
LEND, TOTAL: AMOUNT : FROJS :				2.8 1										
OPNS, TOTAL: AMOUNT : PROJS :				2.8 1										
HINA														
HEALTH III		121.4		70.8	NS	-NS						B	06/15/88	FROM FY89S
LEND, TOTAL: AMOUNT : PROJS ;				70.8 1										
OPNS, TOTAL: AMOUNT : PROJS :		121.4		70,8 1										
CUADOR														
** HEALTH I	10.0													CHANGED TO P
LEND, TOTAL: AMOUNT : PROJS :														
OPNS. TOTAL: AMOUNT : PROJS ;	10.0 1													
THIOPIA POP/HEALTH		33.0		32,7		A	Y		R				07/16/87	
LEND, TOTAL: AMOUNT : PROJS :		33.0		32.7									V//10/0/	
OPNS, TOTAL: AMOUNT :		33.0		32.7										

DPS FY88 OPERATIONS

APPRAISAL TO BOARD

11/07/85

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			LACT	MONTH	тите	MONTH		F	Y87			F	/88			
			BANK	IDA	BANK	IDA	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	BOARD	REMARK
			\$1	SDR M	\$8	SDR M	JUL AUG SE	P OCT NOV DEC	JAN FEB HAR	APR MAY JUN	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JUN	DHIE	KENHKK
***	POP/HEALTH			5.9				1700		17			17	100		CHANGED TO RE
	LEND, TOTAL:	AMOUNT : PROJS :														
	OPNS, TOTAL:	AMOUNT : PROJS :		5,9 1												
	VEA BISSAU															
895	PHN					2,8	NS	NS						B	06/30/88	NEW PROJECT
	LEND. TOTAL:	AMOUNT : PROJS :														
	OFNS, TOTAL:	AMOUNT :				2.8										
INDI		PROJS :				1										
				56.6												CHANGED TO RE
	POPULATION U.			66.1		66.1	NS	NS						В	06/01/88	CHANGED TO KES
	LEND, TOTAL:	ANOUNT : PROJS :		122.7		66.1										
	OPNS, TOTAL:	AMOUNT : PROJS :		122.7		66.1 1										
	NESIA															
	FROVINCIAL HE	ALTH II	60.0		50.0		NS	NS						В	06/15/88	FROM FY88
	LEND, TOTAL:	AMOUNT : PROJS :	60.0 1													
	OPNS. TOTAL:	AMOUNT : PROJS :	60.0 1		50.0 1											
	RY COAST															
	HEALTH		40.0												07/01/88	FY895 TO FY905
	LEND. TOTAL:	AMOUNT : PROJS :														
	OPNS. TOTAL:	AMOUNT :	40.0													
KENY		PROJS :	1													
====		T		28.3		28.0	۵	(Y)		B					06/15/87	
000	LEND. TOTAL:			28.3		28.0	'n		1 107	Þ					00/13/0/	
		PROJS :		1		1										
	OPNS, TOTAL:	AMOUNT : PROJS :		28.3 1		28.0 1										
	GASCAR															
	POPUL/HEALTH			9.4		9.3	NS	NS						B	06/30/88	FROM FY88
	LEND, TOTAL:	AMOUNT : PROJS :		9.4												
	OPNS. TOTAL:	AMOUNT :		9.4		9.3 1										
		PROJS :		1		1										
MALI																
144	POP/HEALTH			14.2												FY895 TO FY89

OPS FY88 QPERATIONS

APPRAISAL TO BOARD

11/07/85

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UPS FT88 UPERATIONS							(87 .	HL 10 80	HKD	EY	/88			11/0//03
	LAST		THIS	MONTH	1ST			4TH -	1ST	2ND	3RD	4TH	BOARD	
	BANK \$M	IDA SDR M	BANK \$H	IDA SDR M				APR MAY JUN J		*********			DATE	REMARK
LEND, TOTAL: AMOUNT : PROJS :	100 AN AN AN AN AN AN AN AN		*******		138	6					1	/88		
OPNS, TOTAL: AMOUNT : PROJS :		14.2												
NIGERIA														
885 NAT. POPULATION	50.0		50.0		<-Y			B((B)				06/23/87	FROM FY89S
LEND, TOTAL: AMOUNT : PROJS :			50.0 1											
OPNS, TOTAL: AMOUNT : PROJS :	50.0		50.0											
PAKISTAN	1		1											
895 POPULATION II		37.8		28.3	NS	NS						В	06/00/88	
LEND, TOTAL: AMOUNT : PROJS :														
OPNS, TOTAL: AMOUNT : PROJS :		37.8 1		28.3 1										
PANAMA														
885 HEALTH/SOC SECTOR-C	25.0		25.0		<	-Y		В					06/00/87	
LEND, TOTAL: AMOUNT : PROJS :	25.0 1		25.0 1											
OPNS, TOTAL: AMOUNT : FROJS :	25.0 1		25.0 1											
PHILIPPINES														
POPULATION/HEALTH	50.0		50.0			A	NS	NS					*	FROM FY88S
LEND. TOTAL: AMOUNT : PROJS :	50.0 1		50.0 1											
OPNS. TOTAL: AMOUNT : PROJS :	50.0 1		50.0 1											
SOMALIA														
89S POPUL. HEALTH		9.4		9.3	NS	NS						B	06/30/88	
LEND, TOTAL: AMOUNT : PROJS :							-							
OPNS, TOTAL; AMOUNT : PROJS :		9.4 1		9.3 1										
SRI LANKA *** HEALTH & POPULATION		14,2			<									FY88 TO FY87
LEND, TOTAL: AMOUNT : PROJS :		14.2												
OPNS, TOTAL: AMOUNT : PROJS :		14.2												
UGANDA														
895 POPUL/HEALTH		18,9		18.7	NS	VS						B	06/15/88	

OPS	FY88	OPERATI	ONS

APPRAISAL TO BOARD

11/07/85

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	LAST MONTH		THIS	илити		F۱	/87			F١	/88		- 1 H H H	
	BANK	IDA	BANK	IDA	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	BOARD	
	\$M	SDR M	\$M	SDR M	JUL AUG SEP	OCT NOV DEC	JAN FER MAR		JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JU	DATE REMARK	
LEND, TOTAL: AMOUNT : PROJS														
OPNS. TOTAL: AMOUNT : PROJS :		18.9 1		18.7 1										
EMEN ARAB REPUBLIC														
HEALTH II		5.7		5.7	NS	-NS					B		01/00/88	
LEND. TOTAL: AMOUNT : PROJS :		5.7		5.7 1										
OPNS, TOTAL: AMOUNT : PROJS :		5.7 1		5.7 1										
ENDING : 10													APPROVED TODATE	E :
AMOUNT : PROJECTS :	235.0 4	218.0 8	125.0 3	215.4 7										
				RAISAL Z	80.0	20,0	0 .0	0,0	0.0	0,0	0	0.0	(10)	
			BOA	RD PRES X					7 70.0	0.0	10.0	20,0 (41	(10) TH QTR BUNCHING FACTOR)	
PERATIONS : 17											**********	***********		
AMOUNT : PROJECTS :	335.0 7	425.6 14	175.0 4	291.3 13										
1			APP	RAISAL X	15 88,2	2 11.8	0 ,0	0 ,0	0.0	0.0	0 .0	0 .0	(17)	
			BOA	RD PRES					7 41.2	0 .0	1 5.9	9 52,9	(17)	
		******			JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR NAY JUN	JUL AUG SEP	OCT NOV DEC	JAN FEB MAR	APR MAY JUN		

	PAGE 115	
	L'ENDING OPERATIONS TIMETABLE - AS OF END OCTOBER 1985	for
	SECTION I: HEADING INFORMATION	F-les
	COUNTRY: GAMBIA PROJECT: 3GAMPA016 -POP/HEALTH PROJECTS OFFICER: BIRDSALL PROGRAMS OFFICER: VITAGLIANO PROGRAMS OFFICER: VITAGLIANO PROBABILITY RATING: A	
	======================================	
	BORROWER: REPUBLIC OF THE GAMBIA IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES) LENDING INSTRUMENT TYPE:SIL LOAN TYPE: B-LOAN TYPE: LEAD ADVISOR: MAJOR COMFONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0	
	PROJECT OBJECTIVES AND DESCRIPTION	11
	STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE	
	LOAN/CREDIT AMOUNT US\$M TOTAL FINANCING PLAN US\$M	
	IBRD - A : .0 LOAN/CREDIT AMOUNT: 3.0 IBRD - B : .0 COFINANCING : 6.0 IDA : (3.0) 2.0 LOCAL CONTRIBUTION: 1.0 IDA(SDR) : 2.0 FINANCE GAP : .0	
•	COFINANCING PROSPECTS (Y/N):Y TOTAL PROJECT COST: 10.0 (OF WHICH LOCAL): 1.0	10
	CORE STEPS LAST MONTH THIS MONTH LOCAL STEP NAME LAST MONTH THIS MONTH	
	PR0J. BRIEF: 03/22/85A 03/22/85A GREEN COVER 06/00/86 06/00/86 DEPART APPR: 12/00/85 12/212/22/02/02 DEPART DEPART APPR: 06/00/86 06/00/86 06/00/86 DEC. MEMD. 01/00/86//64 01/00/86 01/00/86 01/00/86 06/00/86 06/00/86 06/00/86 VELLOW COVER: 04/00/86 06/00/86 06/00/86 08/00/86 08/00/86 DCCS TD LC 06/00/86 07/00/86 07/00/86 07/00/86 08/00/86 START NEGS. 07/00/86 09/00/86 09/00/86 09/00/86 09/00/86	
	REASONS FOR REVISIONS / COMMENTS	* 10
		1
		s
	TOTAL DIV H.L. DIV ASST. DIV CONS. VP-OTHER OTHER	
	ACTUAL TO FY86 29.6 17.7 .8 11.1 .0 .0 FY86 DRIG PLAN 5.0 5.0 .0 .0 .0 .0 .0 FY86 REV PLAN 5.0 5.0 .0 .0 .0 .0 .0 FY86 REV PLAN 5.0 5.0 .0 .0 .0 .0 .0 FY86 ACTUAL 14.3 10.1 .2 4.0 .0 .0	
	======================================	
	ACTUAL TO FY86 FY86 ORIG PLAN 5.3 5.3 .0 .0 .0 FY86 REV PLAN 5.3 5.3 .0 .0 .0 FY86 ACTUAL .0 .0 .0 .0	
	Grand Sinclair, Acting Chief, PHND2 FROJECTS DIVISION PROGRAMS DIVISION	
	DATE:DATE:	

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1) AS OF END OCTOBER 1985

==================SECTION I: HEADING INFO	RMATION====================================
COUNTRY: GAMBIA PROJECT: 3GAMPA016 -POP/HEALTH PROJECTS OFFICER: BIRDSALL PROGRAMS OFFICER: VITAGLIANO	FY AND STATUS: 87 L PBD CODE: 3GAMNH01 PROJECTS DIVISION: 306/20 PROGRAMS DIVISION: 134/20
======================================	DATA===============================
BORROWER: REPUBLIC OF THE GAMBIA IMPLEMENTING AGENCY: MINISTRY OF HEALT LAST PROCESSING STEP COMPLETED: PROJEC SCHEDULED BOARD APPROVAL: 09/00/86	
PROJECT OBJECTIVES AND DESCRIPTION	
STRENGTHENING OF FAMILY PLANNING, HEAL FINANCING OF DRUGS, REHABILITATION, AC NURSE TRAINING, IMPROVEMENT IN COMMUNI	QUISITION OF ESSENTIAL EQUIPMENT
COMPONENTS AND ITEMS TO BE PROCURED IN	TERNATIONALLY
REVOLVING FUND FOR DRUG COMPONENT (\$2.	OM)
==================SECTION III: CO-FINANCI	NG DETAIL====================================
	T STATUS* COUNTRY
	.0 I
	NFORMATION====================================
INDICATIVE FINANCIAL PLAN IN US\$M	ESTIMATED PROJECT COSTS IN US\$M
IBRD - A LOAN0 IBRD - B LOAN0 IDA CREDIT0 COFINANCING CONFIRMED0 LOCAL CONTRIBUTION . 1.0 FINANCE GAP	LOCAL COST : 1.0 FOREIGN EXCHANGE COST: 9.0 TOTAL PROJECT COST : 10.0
TOTAL FINANCING PLAN : 10.0	
TYPE - DIPPTUATE, DIRETCIAL, E/FYPD	PT CPEDIT

*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT *STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED, U/UNIDENTIFIED

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PAGE 115 Nan	cy_No
RUN DATE: 10/03/85	jur file
======================================	
COUNTRY: GAMBIA PROJECT: 3GAMPA016 -POP/HEALTH PROJECTS OFFICER: BIRDSALL PROGRAMS OFFICER: VITAGLIANO PROGRAMS OFFICER: VITAGLIANO PROBABILITY RATING: A	
======================================	
BORROWER: REPUBLIC OF THE GAMBIA IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES) LENDING INSTRUMENT TYPE:SIL LOAN TYPE: B-LOAN TYPE: LEAD ADVISOR: MAJOR COMFONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0	
PROJECT OBJECTIVES AND DESCRIPTION	f de la
STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION SERVICES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE	
LOAN/CREDIT AMOUNT US\$M TOTAL FINANCING PLAN US\$M	
IBRD - A : .0 LOAN/CREDIT AMOUNT: 3.0 IBRD - B : .0 COFINANCING 6.0 IDA : 3.0 LOCAL CONTRIBUTION: 1.0 IDA(SDR) : 2.8 FINANCE GAP .0 IDA(SDR) : 2.8 TOTAL PROJECT COST: 10.0	
COFINANCING PROSPECTS (Y/N):Y (OF WHICH LOCAL): 1.0	1
CORE STEPS LAST MONTH THIS MONTH LOCAL STEP NAME LAST MONTH THIS MONTH	
PRDJ. BRIEF: 03/22/85A 03/22/85A GREEN COVER : 06/00/86 06/00/86 DEPART APPR: 12/00/85 12/00/85 BRAFT LC PACKG : 06/00/86 06/00/86 DEC. MEMD. : 01/00/86 01/00/86 FINAL AGREEMENT : 08/00/86 08/00/86 YELLOW COVER: : 04/00/86 06/00/86 : : : : DOCS TO LC : 06/00/86 : : : : : : START NEGS. : 07/00/86 : : : : : : BOARD APPRV.: : 09/00/86 : : : : : :	
REASONS FOR REVISIONS / COMMENTS	
======================================	
TOTAL DIV H.L. DIV ASST. DIV CONS. VP-OTHER OTHER	
ACTINAL TO EX86 29.6 17.7 .8 11.1 .0 .0	
FY86 DRIG PLAN 5.0 5.0 .0 .0 .0 .0 FY86 DRIG PLAN 5.0 5.0 .0 .0 .0 .0 .0 FY86 REV PLAN 5.0 5.0 .0 .0 .0 .0 .0 FY86 ACTUAL 14.3 10.1 .2 4.0 .0 .0	
======================================	
ACTUAL TO FY86 .0 .0 .0 .0 FY86 DRIG PLAN 5.3 5.3 .0 .0 FY86 REV FLAN 5.3 5.3 .0 .0 FY86 ACTUAL .0 .0 .0 .0	
Grand Sinclair, Acting Chief, PHND2 PROGRAMS DIVISION	
DATE:DATE:	

n n			RUN	DATE: 10/0	3/85
	LENDING (OPERATIONS CO- F END OCTOBER	FINANCING SCI 1985	EDULE (COF1	.)
	===SECTION I: HE				
COUNTRY: GAM PROJECT: 3GA PROJECTS OFF		LTH	F	Y AND STATU BD CODE: ROJECTS DIV	
	===SECTION II: I	DESCRIPTIVE DA	TA=========		
IMPLEMENTING LAST PROCESS	PUBLIC OF THE GA AGENCY: MINISTA ING STEP COMPLET ARD APPROVAL: 09	RY OF HEALTH (TED: PROJECT B	DEPT. OF MED. RIEF	SERVICES)	
PROJECT OBJE	CTIVES AND DESCH	RIPTION			
FINANCING OF	G OF FAMILY PLAM DRUGS, REHABILI NG, IMPROVEMENT	ITATION, ACQUI	SITION OF ESS	SENTIAL EQUI	UGH PMENT
COMPONENTS A	ND ITEMS TO BE F	PROCURED INTER	NATIONALLY		
	ND ITEMS TO BE F				
REVOLVING FU		PONENT (\$2,0M)			
REVOLVING FU	ND FOR DRUG COMF	PONENT (\$2.0M) CO-FINANCING		COUNTRY	-
REVOLVING FU	ND FOR DRUG COMF	PONENT (\$2.0M) CO-FINANCING	DETAIL====== STATUS*	-	
REVOLVING FU TYPE*	ND FOR DRUG COMF ===SECTION III: FINANCIER NA ADB DUTCH	PONENT (\$2.0M) CO-FINANCING AME AMOUNT 4.0 2.0	DETAIL====== STATUS* I I	COUNTRY	-
REVOLVING FU	ND FOR DRUG COMF ===SECTION III: FINANCIER NA ADB	PONENT (\$2.0M) CO-FINANCING AME AMOUNT 4.0 2.0 FINANCIAL INFO	DETAIL====== STATUS* I I	COUNTRY	
REVOLVING FU	ND FOR DRUG COMP ===SECTION III: FINANCIER NA ADB DUTCH ===SECTION IV: F INANCIAL FLAN IN N N CONFIRMED	PONENT (\$2.0M) CO-FINANCING AME AMOUNT 4.0 2.0 FINANCIAL INFO N US\$M E .0 L .0 F	DETAIL===== STATUS* I I RMATION=====	COUNTRY	
REVOLVING FU TYPE* OFFICIAL OFFICIAL INDICATIVE F IBRD - A LOA IBRD - B LOA IDA CREDIT COFINANCING LOCAL CONTRI	ND FOR DRUG COMP ===SECTION III: FINANCIER NA ADB DUTCH ===SECTION IV: F INANCIAL FLAN IN N N CONFIRMED BUTION	PONENT (\$2.0M) CO-FINANCING AME AMOUNT 4.0 2.0 FINANCIAL INFO N US\$M E .0 L .0 F 3.0 F 3.0 T .0 T .0 T .0 T	DETAIL===== STATUS* I I RMATION===== STIMATED PRO OCAL COST OREIGN EXCHAN	COUNTRY	IN US\$M 1.0 7.0
REVOLVING FUN TYPE* OFFICIAL OFFICIAL INDICATIVE F IBRD - A LOA IBRD - B LOA IDA CREDIT COFINANCING LOCAL CONTRI FINANCE GAP TOTAL FINANC	ND FOR DRUG COMP ===SECTION III: FINANCIER NA ADB DUTCH ===SECTION IV: F INANCIAL FLAN IN N N CONFIRMED BUTION	PONENT (\$2.0M) CO-FINANCING AME AMOUNT 4.0 2.0 FINANCIAL INFO N US\$M E .0 L .0 L .0 T .0 T .0 T .0 T .0 T .0 T .0 T	DETAIL===== STATUS* I I RMATION===== STIMATED PRO OCAL COST OREIGN EXCHAN OTAL PROJECT	COUNTRY	IN US\$M 1.0 7.0

1	PAGE 123	73
	LENDING OPERATIONS TIMETABLE - AS OF SEPT 1985 RUN DATE: 09/06/85	
	======================================	
k	COUNTRY: GAMBIA PROJECT: 3GAMPA016 -POP/HEALTH PROJECTS OFFICER: BIRDSALL PROJECTS OFFICER: VITAGLIAND PROGRAMS OFFICER: VITAGLIAND PROBABILITY RATING:	
	======================================	
	BORROWER: REPUBLIC OF THE GAMBIA IMPLEMENTING AGENCY: MINISTRY OF HEALTH (DEPT. OF MED. SERVICES) LENDING INSTRUMENT TYPE: SIL LOAN TYPE: B-LOAN TYPE: LEAD ADVISOR: MAJOR COMPONENT: NH 2100 OTHER COMP.: 1. 20 2. 20 3. 20 4. 20	
	PROJECT OBJECTIVES AND DESCRIPTION	
	SERVICES STRENGTHENING OF FAMILY PLANNING, HEALTH: NUTRITION FACILITIES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING: IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE	
	TOTAL FILMARTIC DIAN NOAN	
	IBRD - A : .0 LOAN/CREDIT AMOUNT: 3.0	
	IBRD - B: .0 CDFINANCING : 1.0 IDA : 3.0 LOCAL CONTRIBUTION: 1.0 IDA(SDR) : 2.9 FINANCE GAP TOTAL PROJECT COST: 11.0	
	COFINANCING PROSPECTS (Y/N):Y (OF WHICH LOCAL): 1.0	
	CORE STEPS LAST MONTH THIS MONTH LOCAL STEP NAME LAST MONTH THIS MONTH	
	PRDJ. BRIEF: 03/22/85A 05/29/85A GREEN COVER 06/00/86 DEPART APPE: 12/00/85 12/00/85 DRAFT LC PACKG 06/00/86 DEC. MEMO. 01/00/86 01/00/86 FINAL AGREEMENT 08/00/86 YELLOW COVER: 06/00/86 06/00/86 08/00/86 DOCS TO LC 06/00/86 07/00/86 07/00/86 BOARD APPRV.: 09/00/86 09/00/86 09/00/86	
	REASONS FOR REVISIONS / COMMENTS	
	APPRAISAL MISSION DELAYER SLIGHTLY DUE TO NEED TO COMPLETE CON Sultant Background Studies Under te PPF Granted 7/23/05, Schedule Tight.	
	TOTAL DIV H.L. DIV ASST. DIV CONS. VP-OTHER OTHER	
	ACTUAL TO FY86 29.6 17.7 .8 11.1 .0 .0 FY86 DRIG PLAN 5.0 5.0 .0 .0 .0 .0	
	FYB6 REV PLAN 5.0 5.0 .0 .0 .0 .0 .0 .0 FYB6 ACTUAL 1.8 1.8 .0 .0 .0 .0	
	======================================	
	TOTAL STAFF CONSULTANT TRAVEL	
	ACTUAL TO FY86 .0 .0 .0 .0 .0 FY86 ORIG PLAN 5.3 5.3 .0 .0 FY86 REV PLAN 5.3 5.3 .0 .0 FY86 ACTUAL : .0 .0 .0	
	======================================	WA2DR
	PROJECTS DIVISION PROJECTS DIVISION	, WALDD
	PROJECTS DIVISION DATE:	on Chief, WA2DB
		and the second se

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 PAGE 71					
			RUI	DATE: 09/06	/85
	LENDING OPERAT AS OF END			HEDULE (COF1)	
************	SECTION I: HEADING	INFORMAT	I 0 v;========		
COUNTRY: GAMBIA PROJECT: 3GAMPA PROJECTS OFFICE PROGRAMS OFFICE	R: BIRDSALL		I	FY AND STATUS PBD CODE: PROJECTS DIVI PROGRAMS DIVI	3GAMNH01 SIDN: 306/20
	SECTION II: DESCRI	PTIVE DAT	A=========		================
BORROWER: IMPLEMENTING AGE LAST PROCESSING SCHEDULED BOARD	ENCY: STEP COMPLETED: P APPROVAL: 09/00/8	ROJECT BR	IEF		
PROJECT OBJECTI	VES AND DESCRIPTIO	И			
FINANCING DE DE	F FAMILY PLANNING; UGS; REHABILITATIC IMPROVEMENT IN CC	IN. ACOUIS	ITION OF ES	SENTIAL EQUIP	DUGH MENT
REVOLVING FUND	ITEMS TO BE PROCUP FOR DRUG COMPONENT	r (\$2.0M)			
	SECTION III: CO-FI				
TYPE*	FINANCIER NAME	AMOUNT S	TATUS*	COUNTRY	
OFFICIAL OFFICIAL	ADB DUTCH	4.0 - 5.0	I		
		/			
	SECTION IV: FINAN				
	NCIAL PLAN IN US\$			JECT COSTS IN	
IBRD - A LOAN IBRD - B LOAN IDA CREDIT COFINANCING CON LOCAL CONTRIBUT FINANCE GAP	ION : 1.0	FC TO	ICAL COST DREIGN EXCHA ITAL PROJECT		1,0 10.0 11.0
TOTAL FINANCING	PLAN : 13000	x10.0			
*TYPE: P/PRIV	ATE, D/OFFICIAL, A	E/EXPORT C	REDIT	NCIER, C/CON	IRMED,

*STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED, U/UNIDENTIFIED

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	PAGE > 108
	RUH DATE: 08/05/85
	LENDING OPERATIONS TIMETABLE - AS OF END JULY 1985
C	COUNTRY: GAMBIA PROJECT: 3GAMPA016 -POP/HEALTH PROJECTS OFFICER: BIRDSALL PROGRAMS OFFICER: VITAGLIANO: PROGRAMS OFFICER
	======================================
	BORROWER: IMPLEMENTING AGENCY: LENDING INSTRUMENT TYPE: LOAN TYPE: P-LOAN TYPE: LEAD ADVISOR: HAJOR COMPONENT: NH %100 OTHER COMP.: 1. %0 2. %0 3. %0 4. %0
	PROJECT OBJECTIVES AND DESCRIPTION
	STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE
	LOAN/CREDIT AMOUNT US\$M TOTAL FIMANCING PLAN US\$M
	IBRD - A 1 .0 LOAN/CREDIT AMOUNT: 1.0 IBRD - B .0 COFINANCING COFINANCING IDA 3.0 LOCAL CONTRIBUTION: 1.0 IDA(SDR):
	======================================
	CORE STEPS LAST MONTH THIS MONTH LOCAL STEP NAME LAST MONIH THIS MOUTH
ŝ.	FR0J. BRIEF : 03/22/85A 03/22/85A DEPART APPR : 11/00/85 12/00/85 DEC. MEMO. : 12/00/85 01/00/86 YELLOW COVER: 03/00/86 04/00/86 DOCS TO LC : 05/00/86 06/00/86 START NEGS. : 06/00/86 07/00/86 BOARD APPRO.: 08/30/85 09/00/86
	REASONS FOR REVISIONS / COMMENTS
	Appteisal mission delayed sliperty due to need to complete consultant, studies under The PPF. offer 7/23/85. Schurch tight. background
	consultant studies under The MPT. Saynon 7/23/85. Schurch tight.
	DEFENSE SECTION 10: MANPOWER CUST SUMMARY (IN STAFFWEEKS) ====================================
	TOTAL DIV H.L. DIV ASST. DIV CONS. VP-OTHER OTHER
	ACTUAL TO FY85 FY85 ORIG PLAN FY85 REU PLAN FY85 ACTUAL
	TOTAL STAFF CONSULTANT TRAVEL
	ACTUAL TO FY86 10 10 10 FY86 ORIG PLAN 10 10 10 10 FY86 REV FLAN 10 10 10 10 FY86 ACTUAL 10 10 10 10
C	THE RECTION VILLET ON THE PROPERTY AND THE RECTION VILLET OF THE PROPERTY AND THE PROPERTY
	Ishrat Z. Husain, Chief, PHND2 PROJECTS DIVISION PROJECTS DIVISION PATE: August 19, 1985 DATE: 440

		RUM DATE: 08/0:	5/35
	LENDING OFERATION AS OF END AUG	VE CO-FINANCING SCHEDULE	
	==SECTION I: HEADING I	FORMATION====================================	
PROJECTS OFF (PA016 - PUP/HEALTH	FROJECIS DIV.	2; 87 L 36amNH01 ISION: 305/20 ISION: 134/20
*********	=SECTION II: DESCRIPTS	IVE DATA===================================	
SORROWER: INPLEMENTING LAST PRUCESSI SCHEDULED BOA	AGENCY: Ag step completed: pro. RD Approval: 03/30/86	JECT BRIEF 09/00/86	
PROJECT OBJEC	NOITFINDER AND DESCRIPTION		
STRENGTHENING FINANCING OF	OF SAMILY PLANNING, HI DRUGS: REHABILITATION:	EALTH: NUTRIFION FACILITIES TH ACQUISITION OF ESSENTIAL EQUI INICATIONS INFRASTRUCTURE	PMEN1
17.211.211.211.111.111.111.111.111.111			
Kevocri	ng guna gri aring	component (US\$ 2.0 mu	and any
		NCING BEIALL===================================	
		NCING DELAIL===================================	
	==SECTION 1111 CO-FINA	NCING DETAIL====================================	
TYPE* JFFICIAL OFFICIAL	==SECTION 1111 CO-FINA FINANCIER NAME ADS DUTCH ==SECTION IV: FINANCIA	AMOUNT STATUS*	
TYPE* JFFICIAL OFFICIAL	==SECTION 1111 CO-FINA FINANCIER NAME ADS DUTCH	AMOUNT STATUSK	
TYPE* JFFICIAL OFFICIAL INCICATIVE FI INCICATIVE FI INCICATIVE FI INCICATIVE FI INCICATIVE FI INCICATIVE FI INCICATIVE FI INCICATIVE FI INCICATIVE COMMAN LOCAL COMTRIB FIMANCE GAP	==SECTION 111: CO-FINAL FINANCIER NAME ADS DUTCH ==SECTION IV: FINANCIA NAMCIAL PLAN IN USIM CING UTION CO.0	AMOUNT STATUS*	22288888888888 22288888888 N US4M 1.0
TYPE* JFFICIAL OFFICIAL INCICATIVE FI INCICATIVE FI	==SECTION 111: CO-FINA FINANCIER NAME ADS DUTCH ==SECTION IV: FINANCIA NANCIAL FLAN IN USIM CING CING CING CING CING CING CING CING CING	AMOUNT STATUS#	N US\$M 1.0 1.0

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YIYPE: P/PRIVATE: U/OFFICIAL; E/EXPORT CREDIT *STATUS: A/APPROACHED; 1/INTEREST EXPRESSED BY COFINANCIER; C/COMPIRMED; E/UNIDEMIFIED

PAGE 109 T
LENDING OPERATIONS TIMETABLE - AS OF END JULY 1985
======================================
COUNTRY: GAMPIA P. ECT: JGAMPA016 -POP/HEALTH P. ECTS OFFICER: BIRDSALL PRUGRAMS OFFICER: VITAGLIANO PROBABILITY RATING: PROBABILITY RATING:
======================================
BORROWER: IMPLEMENTING AGENCY: LENDING INSTRUMENT TYPE: LOAN TYPE: B-LOAN TYPE: LEAD ADVISOR: MAJOR COMPONENT: NH %100 OTHER COMP.: 1, %0 2, %0 3, %0 4, %0
PROJECT OBJECTIVES AND DESCRIPTION
STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THEDUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE
LOAN/CREDIT AMOUNT US\$M TOTAL FINANCING PLAN US\$M
IBRD - A : .0 IBRD - B : .0 IDA : 3.0 IDA
IUTAL PROJECT CUST: 10.0
COFINANCING PROSPECTS (Y/N):Y (OF WHICH LOCAL): 1.0 ====================================
CORE STEPS LAST MONTH THIS MONTH LOCAL STEP NAME LAST MONTH THIS MONTH
PROJ. BRIEF : 03/22/85A 03/22/85A DEPART APPR : 11/00/85 11/00/85 DF MEMO. : 12/00/85 12/00/85 YL JW COVER: 03/00/86 03/00/86 DOCS TO LC : 05/00/86 05/00/86 START NEGS, : 06/00/86 06/00/86 POARD APPRV.: 08/30/86 08/30/86
REASONS FOR REVISIONS / COMMENTS
======================================
TOTAL DIV H.L. DIV ASST, DIV CONS, VP-OTHER OTHER
ACTUAL TO FY85
FY85 REV PLAN
======================================
TOTAL STAFF CONSULTANT TRAVEL
ACTUAL TO FY85 .0 .0 .0 .0 .0 FY85 DRIG PLAN .0 .0 .0 .0 FY85 REV PLAN .0 .0 .0 .0 FY85 ACTUAL .0 .0 .0 .0
PERSON VI; BALA TURES
W
DATE: July 19, 1985 DATE: 7/2 1/85

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#TYFE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT #STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED, U/UNIDENTIFIED

FORM NO. 75 THE WORLD BANK/IFC

ROUTING SLIP	June 27th
NAME	ROOM NO.
Melly	
Herry	
	1.
APPROPRIATE DISPOSITION	NOTE AND RETURN
APPROVAL	NOTE AND SEND ON
CLEARANCE	PER OUR CONVERSATION
COMMENT	PER YOUR REQUEST
FOR ACTION	PREPARE REPLY
INFORMATION	RECOMMENDATION
INITIAL	SIGNATURE
NOTE AND FILE	URGENT
For Nancy's For Nancy's hand-carried to D-304 on June 26	
FROM: Brenda	ROOM NO .: EXTENSION

2			DING OPERATION 1		
	The Gambia	ECTION I : HEA	ADING INFORMATIC	N ==========	
~	ID AND NAME: /POP., Health.			STATUS: _ FY87	
		,	MANAGIN	G OFFICER: Nanc	y Birdsal
	======================================	ECTION II : DE	ESCRIPTIVE DATA		
	DESCRIPTION: Strengthenin	ng of family pla	nning,health, nutr	ition facilities	through
	financing of drugs, rehabi	litation, acqui	sition of essentia	1_equipment_ Nurs	e training
	improvement in communicati				
	PROGRAMS DIV: WA2DB		PROGRAMS OFF: _H	Bruna Vitagliano	
	LEAD ADVISOR: Arthur Isr		AGENCY :		
	MAJOR COMPONENT: 0				
	IBRD :	(\$ MILLION)			
	IDA : <u>13.0</u>	(\$ MILLION) (\$ MILLION)			
		TOTAL PROJECT	COST:	(\$ MILLION)	
	======= SECTI	ION III : PROC	ESSING STAGES A	ND SCHEDULE ===	
	CORE STEPS	(MDY) STATUS		LOCAL STEPS	STATUS
	1. PROJ.BRIEF : 3-22-				
	2. DEPART APPR. : 11-0-8	35			
	3. DEC. MEMO. : 12-0-8 4. YELLOW COVER : 32-0-8 5. DOCS. TO L.C.:52-0-8	36			
	6. START NEGS :6 5-0-8	16			
	6. START NEGS :6 5-0-8 7. BOARD APPRV. :6 7-0-8	16			
	6. START NEGS :6.5-0-8 7. BOARD APPRV. :6.3-0-8 ========== SEC	26 26 CTION IIA : PR			
	6. START NEGS :6 5-0-8 7. BOARD APPRV. :6 7-0-8	26 26 CTION IIA : PR			
	6. START NEGS 7. BOARD APPRV. 807-0-8 ================= SEC COMPONENTS AND ITEMS TO	CTION IIA : PR	INTERŅATIONALLY	: <u>`</u>	
	6. START NEGS :6.5-0-8 7. BOARD APPRV. :6.3-0-8 ========== SEC	CTION IIA : PR D BE PROCURED	INTERNATIONALLY	:	
	6. START NEGS 7. BOARD APPRV. 87-0-8 =========== SEC COMPONENTS AND ITEMS TO INDICATIVE FINANCIAL FL MILLION	CTION IIA : PR D BE PROCURED	INTERNATIONALLY ESTIMATED MIL	:	
	6. START NEGS 7. BOARD APPRV. 87-0-8 2-0-8 COMPONENTS AND ITEMS TO INDICATIVE FINANCIAL FL	CTION IIA : PR D BE PROCURED	INTERNATIONALLY	: PROJECT COST LION 1 0.0 : 1.0	
	6. START NEGS 7. BOARD AFPRV. 807-0-8 ================ SEC COMFONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL IBRD-A IBRD-B IDA 3.0	CTION IIA : PR D BE PROCURED	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST	: PROJECT COST LION 1 0.0 NGE: <u>9</u> -0 : 10:0	
	6. START NEGS 7. BOARD APPRV. :67-0-8 7. BOARD APPRV. :67-0-8 COMPONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL INDICA	AC CTION IIA : PR D BE PROCURED AN AN IAL GUARANTEE;	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT 0	: PROJECT COST LION 10:0 NGE: 1.0 : 10:0 BLIGATION)	
	6. START NEGS 7. BOARD APPRV. 67-0-8 2-0-8 COMFONENTS AND ITEMS TO INDICATIVE FINANCIAL FL MILLION IBRD-A IBRD-B IDA TYPE OF B-LOAN:	AC CTION IIA : PR D BE PROCURED AN AN IAL GUARANTEE;	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT 0	: PROJECT COST LION 10:0 NGE: 1.0 : 10:0 BLIGATION)	
	6. START NEGS 7. BOARD APPRV. 87-0-8 2-0-8 COMPONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL MILLION IBRD-A IBRD-B IDA TYPE OF B-LOAN: (D= DIRECT; P= PARTI COFINANCIER	ACTION IIA : PR D BE PROCURED AN AN HAL GUARANTEE; CTION IIB : CO	INTERNATIONALLY ESTIMATED * MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O FINANCING DETAI	: PROJECT COST LION 10:0 NGE: 1.0 : 10:0 BLIGATION) L =========	
	6. START NEGS 7. BOARD APPRV. 67-0-8 7. BOARD APPRV. 67-0-8 7. COMPONENTS AND ITEMS TO INDICATIVE FINANCIAL PL INDICATIVE FINANCIAL PL	AN AN AN AN AN AN AN AN AN AN	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O FINANCING DETAI * NOTE:	: PROJECT COST LION 10:0 NGE: 1.0 : 10:0 BLIGATION) L ====================================	
	6. START NEGS 7. BOARD APPRV. 87-0-8 2-0-8 COMPONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL MILLION IBRD-A IBRD-B IDA TYPE OF B-LOAN: (D= DIRECT; P= PARTI COFINANCIER	AN AN AN AN AN AN AN AN AN AN AMOUNT	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O FINANCING DETAI * NOTE:	: PROJECT COST LION 10:0 NGE: 0:0 : 10:0 BLIGATION) L ====================================	
	6. START NEGS 7. BOARD APPRV. 67-0-8 7. BOARD APPRV. 67-0-8 COMPONENTS AND ITEMS TO INDICATIVE FINANCIAL PL INDICATIVE FINANCIAL PL INDICATI	AN AN AN AN AN AN AN AN AN AN	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O FINANCING DETAI * NOTE:	: PROJECT COST LION 10:0 NGE: 1.0 : 10:0 BLIGATION) L ====================================	
	6. START NEGS 7. BOARD APPRV. 67-0-8 7. BOARD APPRV. 67-0-8 COMPONENTS AND ITEMS TO INDICATIVE FINANCIAL PL INDICATIVE FINANCIAL PL INDICATI	AN AN AN AN AN AN AN AN AN AN	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O FINANCING DETAI * NOTE:	PROJECT COST LION 10:0 NGE: 0:0 : 10:0 BLIGATION) L ====================================	
	6. START NEGS 7. BOARD APPRV. :67-0-8 7. BOARD APPRV. :67-0-8 COMFONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL IBRD-A : IBRD-A : IBRD-B : IDA : 3.0 TYPE OF B-LOAN: (D= DIRECT; F= PARTI (D= DIRECT; F= PARTI COFINANCIER TYPE * NAME 1. 0 ADB 2. 0 Dutch Aid 3. 0 4. 0 5. 0 8. 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AN AN AN AN AN AN AN AN AN AN	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O FINANCING DETAI * NOTE:	PROJECT COST LION 10:0 NGE: 0:0 : 10:0 BLIGATION) L ====================================	
	6. START NEGS 7. BOARD APPRV. :67-0-8 7. BOARD APPRV. :67-0-8 COMFONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIER FL INDICATIVE FINANCIER FL INDICA	AN AN AN AN AN AN AN AN AN AN	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O FINANCING DETAI * NOTE:	PROJECT COST LION 10:0 NGE: 0:0 : 10:0 BLIGATION) L ====================================	
	6. START NEGS 7. BOARD AFPRV. :67-0-8 7. BOARD AFPRV. :67-0-8 COMFONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL IBRD-A : IBRD-A : IBRD-B : IDA : 3.0 TYPE OF B-LOAN: (D= DIRECT; F= PARTI (D= DIRECT; F= PARTI COFINANCIER TYPE * NAME 1. 0ADB 2 Dutch Aid 3 4 5 6 7 8 9 10	AMOUNT 	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O FINANCING DETAI * NOTE:	PROJECT COST LION 10:0 NGE: 0:0 : 10:0 BLIGATION) L ====================================	
•	6. START NEGS 7. BOARD AFPRV. :67-0-8 7. BOARD AFPRV. :67-0-8 COMFONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL IBRD-A : IBRD-A : IBRD-B : IDA : 3.0 TYPE OF B-LOAN: (D= DIRECT; F= PARTI (D= DIRECT; F= PARTI COFINANCIER TYPE * NAME 1. 0ADB 2 Dutch Aid 3 4 5 6 7 8 9 10	AN AN AN AN AN AN AN AN AN AN	INTERNATIONALLY ESTIMATED \$ MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O FINANCING DETAI * NOTE:	PROJECT COST LION 10:0 NGE: 0:0 : 10:0 BLIGATION) L ====================================	
	6. START NEGS 7. BOARD AFPRV. :67-0-8 7. BOARD AFPRV. :67-0-8 COMFONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL IBRD-A : IBRD-A : IBRD-B : IDA : 3.0 TYPE OF B-LOAN: (D= DIRECT; F= PARTI (D= DIRECT; F= PARTI COFINANCIER TYPE * NAME 1. 0ADB 2 Dutch Aid 3 4 5 6 7 8 9 10	AMOUNT 	INTERNATIONALLY STIMATED # MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O OFINANCING DETAI * NOTE:	PROJECT COST LION 10:0 NGE: 0:0 : 10:0 BLIGATION) L ====================================	
	6. START NEGS 7. BOARD APPRV. :67-0-8 7. BOARD APPRV. :67-0-8 COMPONENTS AND ITEMS TO INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL INDICATIVE FINANCIAL FL IBRD-A : IBRD-A : IDA : 3.0 TYPE OF B-LOAN: (D= DIRECT; F= PARTI COFINANCIER TYPE * NAME 1. 0 ADB 2. 0 Dutch Aid 3 F 0	AMOUNT 	INTERNATIONALLY STIMATED # MIL LOCAL COST FOREIGN EXCHA TOTAL COST C= CONTINGENT O OFINANCING DETAI * NOTE:	PROJECT COST LION 10:0 NGE: 1.0 IOID IDIGATION) L ====================================	

FORM NO. 75 (6-83)

THE WORLD BANK/IFC

ROUTING SLIP	DATE:	9/25/85
NAME		ROOM NO.
Melly		
APPROPRIATE DISPOSITION	NOTE	AND RETURN
APPROPRIATE DISPOSITION		AND RETURN AND SEND ON
	NOTE	
APPROVAL	NOTE PER O	AND SEND ON
APPROVAL CLEARANCE	NOTE PER O PER Y	AND SEND ON UR CONVERSATION
APPROVAL CLEARANCE COMMENT	NOTE PER O PER Y PREPA	AND SEND ON UR CONVERSATION OUR REQUEST
APPROVAL CLEARANCE COMMENT FOR ACTION	NOTE PER O PER Y PREPA RECO	AND SEND ON UR CONVERSATION OUR REQUEST ARE REPLY

REMARKS:

The attached timetables for Gambia are for Nancy's file. As they are updated in Div. II, I will give you a copy without Programs's Div. Chief signature. Once the Programs' Div. Chief signs and send us a copy you can throw the copy with just Ishrat's signature away.

FROM:	ROOM NO .:	EXTENSION:
Brenda		

PAGE 123

RUN DATE: 09/06/85

			FUN I	ATE: 09/06/80
- LENDING OPER	ATIONS TIMETABLE - A	AS OF SEPT 1985		
================SEI	CTION I: HEADING INF	ORMATION======	****	=============
COUNTRY: GAMBIA PROJECT: 3GAMPA01 PROJECTS OFFICER: PROGRAMS OFFICER:	6 -POP/HEALTH BIRDSALL VITAGLIANO		FY AND STAT PBD CODE: PROJECTS DI PROGRAMS DI PROBABILITY	3GAMNH01 VISION: 306/20 VISION: 134/20
==================SE	CTION II: DESCRIPTI	VE DATA======		
IFAD ADUISOR!	CY: T TYPE: LOAN NH %100 OTHER COMP,			4, %0
STRENGTHENING OF FINANCING OF DRU NURSE TRAINING,	S AND DESCRIPTION FAMILY PLANNING, HI GS: REHABILITATION, IMPROVEMENT IN COMM	ACQUISITION OF UNICATIONS INFRA	ESSENTIAL E0 ASTRUCTURE	UIPMENT
LOAN/CREDIT AMOUN	T US\$M	TOTAL FINANC	ING PLAN US\$M	
IBRD - A : IBRD - B : IDA : IDA(SDR) :	T US\$M .0 3.0 2.9 ECTS (Y/N)TY	LOAN/CREDIT (COFINANCING LOCAL CONTRI FINANCE GAP TOTAL PROJEC	AMOUNT; BUTION; T COST;	$\frac{\frac{3}{2},0}{\frac{1}{1},0}$ 6.0
COFINANCING PROSP	ECTS (Y/N) TY	(OF WHICH L	OCAL):	1:0
====================SEC	TION III: PROCESSIN	G STAGES AND SCH LOCAL STEP N	HEDULE======	
PROJ. BRIEF : 03 DEPART APPR : 12 DEC. MEMO. : 01 YELLOW COVER: 04 DOCS TO LC : 06 START NEGS. : 07 BOARD APPRV.: 09	12/00/85 12/00/85 100/85 01/00/86 100/86 04/00/86 100/86 06/00/86 100/86 06/00/86 100/86 07/00/86		** *****	
APPPATCAL MISSION	IONS / COMMENTS DELAYED SLIGHTLY D ND STUDIES UNDER TE	UE TO NEED TO C PPF GRANTED 7/2	OMPLETE CON 3/85. SCHEDUL	E
=============SEC1	ION IV: MANFOWER CO	ST SUMMARY (IN)	STAFFWEEKS)==	=========================
	TOTAL DIV H.L.	DTU ACCT DTU	HICH CONS, VF-OTH	ER OTHER
ACTUAL TO FY86 FY86 ORIG PLAN FY86 REV PLAN FY86 ACTUAL	29.6 5.0 5.0 1.8 1.8	.0 .0	, <u>0</u>	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$
================SEC1	TION V: DOLLAR COST	SUMMARY (IN THO	USANDS OF \$)=	
	TOTAL STAFF	CONSULTANT TR	AVEL	
ACTUAL TO FY86 FY86 ORIG PLAN FY86 REV PLAN FY86 ACTUAL	.0 5.3 5.3 5.3 5.3 5.3 5.3 5.3	с Q	.0 .0 .0	
======================================	FROJECTS DIVISIO		=======================================	==================
	PROJECTS DIVISIO	Unier, PHND2	PROGRAMS D	TUISION
PATE:	9/19/85	DATE		
DHIFE		DHIC	1	

PAGE 71		
		RUN DATE: 09/06/85
	LENDING OPERATIONS AS OF END SEPTE	CO-FINANCING SCHEDULE (COF1) MBER 1985
=======================	SECTION I: HEADING INFO	RMATION====================================
COUNTRY: GAMBIA PROJECT: 3GAMPAC PROJECTS OFFICER PROGRAMS OFFICER	: BIRDSALL	FY AND STATUS: 87 L PBD CODE: 3GAMNHO1 PROJECTS DIVISION: 306/20 PROGRAMS DIVISION: 134/20
==================	ECTION II: DESCRIPTIVE	DATA===================================
BORROWER: IMPLEMENTING AGE LAST PROCESSING SCHEDULED BOARD	NCY: STEP COMPLETED: PROJEC APPROVAL: 09/00/86	T BRIEF
PROJECT OBJECTIV	VES AND DESCRIPTION	
ETNONCTNG DE DRI	FAMILY PLANNING, HEAL JGS, REHABILITATION, AC IMPROVEMENT IN COMMUNI	TH: NUTRITION FACILITIES THROUGH QUISITION OF ESSENTIAL EQUIPMENT CATIONS INFRASTRUCTURE
	ITEMS TO BE PROCURED IN FOR DRUG COMPONENT (\$2.	
===========================	SECTION III: CO-FINANCI	NG DETAIL====================================
TYPE*	FINANCIER NAME AMOUN	T STATUS* COUNTRY
OFFICIAL OFFICIAL	ADB 4.0 -5 DUTCH 2	
	SECTION IV: FINANCIAL 1	NFORMATION====================================
INDICATIVE FINA	NCIAL PLAN IN US\$M	ESTIMATED PROJECT COSTS IN US\$M
IBRD - A LOAN IBRD - B LOAN IDA CREDIT COFINANCING CON	FIRMED: .0 .0 .0 .3.0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0	LOCAL COST : 1.0 FOREIGN EXCHANGE COST: 10.0 TOTAL PROJECT COST : 11.0
TOTAL FINANCING	PLAN : 1xxxxx10.0	
*TYPE: P/PRIV	ATE, O/OFFICIAL, E/EXPO	ORT CREDIT

*TYPE: P/PRIVATE, U/UFFICIAL, E/EXPURI CREDIT *STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED, U/UNIDENTIFIED

PAGE - 108 RUN DATE: 08/05/85
LENDING OPERATIONS TIMETABLE - AS OF END JULY 1985
THE SECTION I: HEADING INFORMATION
COUNTRY: GAMBIA PROJECT: 3GAMPA016 -POP/HEALTH PROJECTS OFFICER: BIRDSALL PROGRAMS OFFICER: VITAGLIAND: PROGRAMS OFFICER: VITAGLIAND: PROGRAMS OFFICER: VITAGLIAND: PROBABILITY RATING: PROBABILITY RATING:
======================================
BORROWER; IMPLEMENTING AGENCY: LENDING INSTRUMENT TYPE; LOAN TYPE; LEAD ADVISOR; MAJOR COMPONENT; NH %100 OTHER COMP.; 1, %0 2, %0 3, %0 4, %0
PROJECT OBJECTIVES AND DESCRIPTION
STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT X NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE
LOAN/CREDIT AMOUNT US#M TOTAL FINANCING PLAN US#M
IBRD - A : .0 LOAN/CREDIT AMOUNT: 3.0 IBRD - B : .0 COFINANCING : 7.0 IDA : 3.0 LOCAL CONTRIBUTION: 1.0 IDA(SDR) : 3.1 7.0 1.0 TOTAL FROJECT COST: 1.0 1.0
COFINANCING PROSPECTS (Y/N);Y (OF WHICH LOCAL): 1.0
CORE STEPS LAST MONTH THIS MONTH LOCAL STEP NAME LAST MONTH THIS MONTH
PROJ, BRIEF : 03/22/85A 03/22/85A PEPART APPR : 11/00/85 12/00/85 DEC. MEMO. 12/00/85 01/00/86 YELLOW COVER: 03/00/86 04/00/86 DOCS TO LC 05/00/86 06/00/86 START NEGS, 06/00/86 07/00/86 BOARD APPRV.; 08/30/86 09/00/86
REASONS FOR REVISIONS / COMMENTS
Appteisal mission delayed sliphing due to med to congrete consultant, studies under The PPF. Junited 7/25/25. Schurch tight- background
consultant, studies under The PPF. gymen 7/23/85. Schurch tight.
background
STATESTICS IV: MANPOWER CUST SUMMARY (IN STAFFWEEKS) STATESTICS
. TOTAL DIV H.L. DIV ASST. DIV CONS. VP-OTHER OTHER
ACTUAL TO FY86
SERVICE OF UNITED OF OF OF A COST SUMMARY (IN THOUSANDS OF \$) SERVICE SERVICE OF
TOTAL STAFF CONSULTANT TRAVEL
ACTUAL TO FY86
SECTION VI! SIGNATURES
Ishrat Z. Husain, Chief, PHND2 PROJECTS DIVISION PROJECTS DIVISION
DATE: August 19, 1985 DATE: 4 185



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PAGE 123	
LENDING OPERATIONS TIMETABLE - AS OF SEPT 1985	35
======================================	==
COUNTRY: GAMBIA FY AND STATUS: 87 L	
ROJECT: 3GAMPA016 -POP/HEALTH PBD CODE: 3GAMNH PROJECTS OFFICER: BIRDSALL PROJECTS DIVISION: 306/ PROGRAMS OFFICER: VITAGLIANO PROGRAMS DIVISION: 134/	20 20
======================================	= =
BORROWER: IMPLEMENTING AGENCY: LENDING INSTRUMENT TYPE: LOAN TYPE: B-LOAN TYPE: LEAD ADVISOR:	
MAJOR COMPONENT: NH %100 DTHER COMP.: 1. %0 2. %0 3. %0 4. %0	
PROJECT OBJECTIVES AND DESCRIPTION SERVICES	
STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE	
LOAN/CREDIT AMOUNT US\$M TOTAL FINANCING PLAN US\$M	
IBRD - A .0 LOAN/CREDIT AMOUNT: 3.0 IBRD - B .0 COFINANCING 7.0 IDA 3.0 LOCAL CONTRIBUTION: 1.0 IDA(SDR): 2.9 FINANCE GAP .0 IDA(SDR): 2.9 IDA(DECT COST: 1.0	
COFINANCING PROSPECTS (Y/N):Y (OF WHICH LOCAL): 1.0	
CORE STEPS LAST MONTH THIS MONTH LOCAL STEP NAME LAST MONTH THIS MONTH	== H -
PROJ. BRIEF: 03/22/85A 05/29/85A EPART APPR: 12/00/85 12/00/85 DEC. MEMD.: 01/00/86 01/00/86 YELLOW COVER: 04/00/86 04/00/86 DOCS TO LC: 06/00/86 06/00/86 START NEGS.: 07/00/86 09/00/86	
REASONS FOR REVISIONS / COMMENTS AFPRAISAL MISSION DELAYED SLIGHTLY DUE TO NEED TO COMPLETE CON SULTANT BACKGROUND STUDIES UNDER TE PPF GRANTED 7/23/85. SCHEDULE TIGHT	
======================================	==
TOTAL DIV H.L. DIV ASST. DIV CONS. VP-OTHER OTHE	R R
ACTUAL TO FY86 29,6 17,7 ,8 11.1 ,0 FY86 DRIG PLAN 5.0 5.0 ,0 ,0 ,0 FY86 REV PLAN 5.0 5.0 ,0 ,0 ,0 FY86 ACTUAL 1.8 1.8 ,0 ,0	,0,0
======================================	== ~
TOTAL STAFF CONSULTANT TRAVEL	
ACTUAL TO FY86 .0 .0 .0 .0 .0 FY86 ORIG PLAN 5.3 5.3 .0 .0 FY86 REV PLAN 5.3 5.3 .0 .0 FY86 ACTUAL .0 .0 .0	
SECTION VI: CIGNATURES====================================	==
PROJECTS DIVISION PROGRAMS DIVISION	-
DATE: <u>9/19/85</u> DATE:	

PAGE 7,1

1 1

RUN DATE: 09/06/85

LENDING OPERATIONS CO-FINANCING SCHEDULE (COF1) AS OF END SEPTEMBER 1985

EXAMPLE STATUS: 87 L

JUNTRY: GAMBIAFY AND STATUS:87 LPROJECT: 3GAMPA016 -POP/HEALTHPBD CODE:3GAMNH01PROJECTS OFFICER: BIRDSALLPROJECTS DIVISION:306/20PROGRAMS OFFICER: VITAGLIANOPROGRAMS DIVISION:134/20

BORROWER: IMPLEMENTING AGENCY: LAST PROCESSING STEP COMPLETED: PROJECT BRIEF SCHEDULED BOARD APPROVAL: 09/00/86

PROJECT OBJECTIVES AND DESCRIPTION

STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE

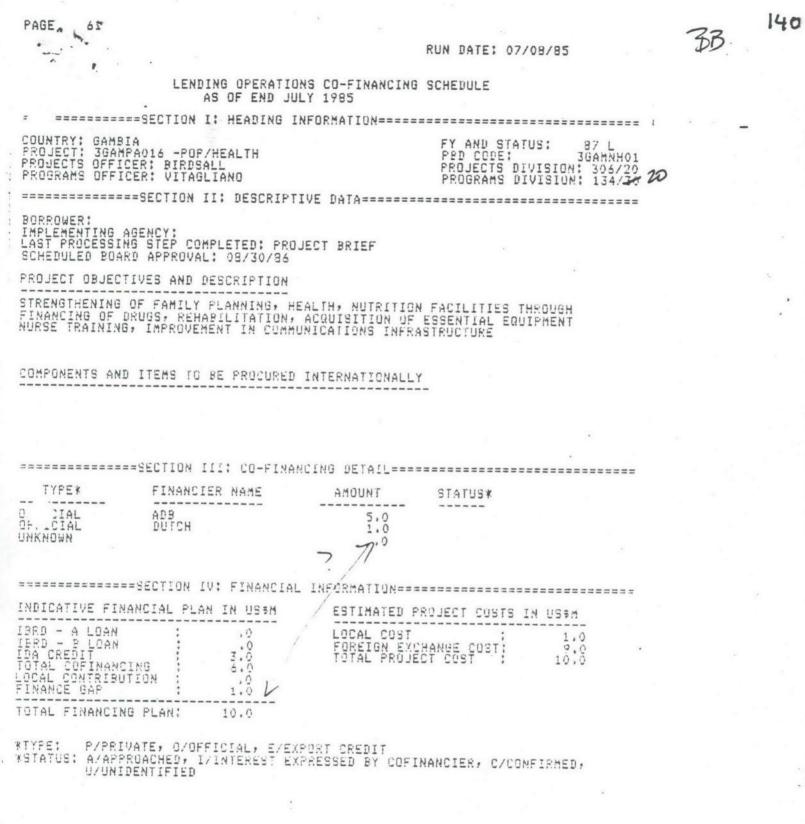
COMPONENTS AND ITEMS TO BE PROCURED INTERNATIONALLY REVOLVING FUND FOR DRUG COMPONENT (\$2.0M)

TYPE*	FINANCIER NAME	AMOUNT	STATUS*	COUNTRY
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IBRD - B LOAN	:	. 0	FOREIGN EXCHANGE COST:	10.0
IDA CREDIT	\$	3.0	TOTAL PROJECT COST :	11.0
COFINANCING CONFIRMED	.:	.0		
LOCAL CONTRIBUTION	:	1.0		
FINANCE GAP	:	Xxx 6.0		
TOTAL FINANCING PLAN	:	$1 \times 1 \times 10.0$		

*TYPE: P/PRIVATE, O/OFFICIAL, E/EXPORT CREDIT *STATUS: A/APPROACHED, I/INTEREST EXPRESSED BY COFINANCIER, C/CONFIRMED, U/UNIDENTIFIED

PAGE 109
RUN DATE: 07/08/85
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COUNTRY: GAMBIA P 'ECT: 3GAMPA016 -POP/HEALTH F ECTS OFFICER: BIRDSALL PROJECTS DIVISION: 306/20 PROGRAMS DFFICER: VITAGLIANO PROBABILITY RATING:
SECTION II: DESCRIPTIVE DATA
BORROWER: IMPLEMENTING AGENCY: LENDING INSTRUMENT TYPE: LOAN TYPE: B-LOAN TYPE: LEAD ADVISOR: MAJOR COMPONENT: NH %100 OTHER COMP.; 1, %0 2, %0 3, %0 4, %0
PROJECT OBJECTIVES AND DESCRIPTION
STRENGTHENING OF FAMILY PLANNING, HEALTH, NUTRITION FACILITIES THROUGH FINANCING OF DRUGS, REHABILITATION, ACQUISITION OF ESSENTIAL EQUIPMENT NURSE TRAINING, IMPROVEMENT IN COMMUNICATIONS INFRASTRUCTURE
LOAN/CREDIT AMOUNT US\$M TOTAL FINANCING PLAN US\$M
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PROJECTS DIVISION
DATE: July 19, 1985 DATE: 7/29/195



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THE WORLD BANK INTERNATIONAL FINANCE CORPORATION

OFFICE MEMORANDUM

DATE October 7, 1985

PHND2 Received Date: 10/8/85

TO WAN and COPD Division Chiefs

FROM Paul Knotter, Program Coordinator, WANVP

EXTENSION 72343

SUBJECT Update of October Timetables

Please find attached the FY86-89S and FY86-88 Reserve timetables for updating. The October schedule is as follows:

-	Office of Program Coordinator delivers timetables to Projects Divisions	Monday October 7
-	Projects Divisions deliver signed time-	Thursday

- tables to Programs Divisions October 17
- Programs Divisions deliver countersigned Thursday timetables to Programs Front Offices October 24

- Programs Front Offices deliver original Tuesday timetables to Office of Program Coordinator October 29

Please note that we are requesting the initial completion of the FY87-88 Reserve Program. It will be sufficient to enter keys dates only (i.e., Appraisal, Loan Committee and Board). Please keep in mind the Regional guidelines for determining the FY status of reserve projects.

- <u>FY86R</u> is a project which, for particular reasons, has been temporarily placed in reserve status. It should be able to be presented to the Board in FY86.
- (ii) <u>FY87R</u> is a project which has been budgeted for appraisal during FY86 (i.e., division has manpower and dollar resources in its budget to appraise the project).
- (iii) FY88R is an operation for which preappraisal work will begin during FY86.

During the September update, we noticed that the financing plans and the cofinancing sections were often incorrect. Please make a special effort to accurately reflect this information especially since new cofinancing tables (based on the timetables) will be produced during October.

We also ask that you update the section on the timetable for each project regarding type of lending instrument as indicated in Mr. Stern's memorandum of January 29, 1985 (attached) and summarized below:

1.	Specific investment loans	SIL
2.	Sector investment and maintenance	SIM
3.	Financial intermediary loans	FIL
4.	Sector adjustment loans	SAD
5.	Structural adjustment loans	SAL
6.	Technical assistance loans	TAL
7.	Emergency reconstruction loans	ERL

Please note that the FY status and loan/credit amounts of the October timetables will be brought into line with the FY86-89 lending program approved by the Management Team at the end of October.

A copy of the FY-86-89 Lending and Reserve Program as of end September is attached for ease of reference.

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Attachments: Timetables FY86-89S, FY86-88R FY86-89 Lending and Reserve Program Bank Lending Instruments

cc: RVP

Special Advisor Cofinancing Coordinator WAN Directors WAN Assistant Directors WAN Field Offices Assistant to Directors Planning Officers Ms. Fullerton, PHN Ms. Kronfli, EIS Ms. Cumming, EIS Ms. O'Leary, EIS Mr. Rigo, LEG

WESTERN AFRICA REGIONAL OFFICE

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RUN DATE: 10/04/85

FIVE YEAR LENDING AND RESERVE PROGRAM (FYB6 - FY90) (SECTOR BREARDOWN IN & MILLIONS)

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OFFICE MEMORANDUM

DATE: January 29, 1985

TO: All Operational Staff

FROM: Ernest Stern, Senior Vice President, Operations

SUBJECT: Bank Lending Instruments

1. Attached for your information is a note on <u>Bank Lending</u> <u>Instruments</u> which describes the <u>seven types of Bank loans</u> (and IDA <u>credits</u>), their objectives, focus and content, use of loan proceeds and disbursement period. The purpose of the note is to indicate the wide range of <u>lending</u> instruments and how they have been applied in recent years to respond to the need of individual countries.

2. This classification of lending operations will be used in the management information system and the operations coding system being developed. In addition, new standard disbursement profiles are being prepared for each lending instrument. These profiles, along with guidelines on their application, will be distributed by PPD in April.

Attachment

VR/PD:ml

During the discussion of "The Future Role of the Bank" on November 14, a number of Directors expressed interest in having more precise descriptions of the various types of Bank loans and the amount of lending falling under each category. This paper responds to that request.

The earliest operations of the Bank were general purpose loans to help finance the reconstruction of Europe after World War II. Later, Bank loans were used to finance specific investments in transportation, electric power, irrigation, and other infrastructure. Gradually, modifications and extensions of Bank lending instruments evolved as a response to the growing capacities in borrowing countries and to changes in the nature of the problems confronting them. As experience in the development process grew, the Bank's focus broadened to address issues of macroeconomic and sectoral policies and to include institutional development concerns crucial to the success of investments. At the same time, an increasing number of borrowers developed the ability to prepare, appraise, and supervise individual projects, and this made possible a significant increase in sector lending and loans to financial intermediaries. More recently, the Bank has introduced structural adjustment and sector adjustment lending in support of broad gauged policy changes. By far the largest share of Bank lending continues to be for investment in new productive assets and to improve the productivity of existing investments. The increased focus on policy change has been accompanied by an increase in the share of quick disbursing loans in the Bank's porttolio, although increases in disbursement rates have occured in all types of operations.

On the basis of present indications, we expect that the recent pattern of use of lending instruments will be maintained at current levels for the next few years, based on our evaluation of the needs of borrowers and our judgement of how the Bank can provide the most effective assistance to them. It is unlikely that the rate of disbursement out of outstanding commitments will increase.

Types of Lending Instruments

To describe the range of Bank lending in this paper, loans have --been classified by their broad purposes and link to investments and institutions. The operations form a continuum from discrete investment operations to comprehensive structural adjustment loans, with various -types of sector operations in between; combinations of operations are also possible. Conceptually, the five principal categories are:

- (1) Specific investment loans
- (2) Sector operations
 - (a) Sector investment and maintenance loans

(b) Financial intermediary loans

- (c) Sector adjustment loans
- (3) Structural Adjustment Loans
- (4) Technical Assistance Loans
- (5) Emergency Reconstruction Loans

Four key characteristics of these lending instruments are described in Attachment I, i.e. objectives, focus and content, use of loan proceeds, and disbursement period. It should be noted that while conceptually these categories can be defined discreetly, in practice, operations may have characteristics which are common to more than one of these categories and the shares shown in Attachment II are based on a judgement about the main characteristics of each operation.

Specific Investment Loans

This category accounts for the major part of Bank Group lending. It comprises the bulk of lending in agriculture and rural development, education, energy, urban development and water supply. The main objectives are to create new productive assets, increase the output from existing investments, or ensure adequate maintenance. The focus of these operations is on the technical, financial and economic viability of specific investments and those aspects of the sector policy framework which bear directly on the productivity of the investment, e.g., input and output prices, efficiency of enterprises. Appraisal and supervision of these operations is done primarily by Bank staff. This category comprised about 61% of lending in FY80 and 41% in FY84. Specific investment loans

-- Sector Operations

About 48% of Bank loans in FY84 can be classified as sector operations. These range from operations that are only moderately broader than specific-investment loans to comprehensive sector adjustment operations that are only moderately narrower than structural adjustment loans. The three sub-categories are described below.

(a) <u>Sector Investment and Maintenance Loans</u>. This category of Bank lending has expanded substantially over the years in line with the increasing competence of operating agencies in developing countries to plan and implement sector-wide investment programs, and the need for emphasis on sectoral policy and institutional issues. In these operations the focus is on improving sector policies and priorities and the institutional ability of the borrower to formulate and implement the program. Particularly in the middle-income countries with relatively strong

institutions, detailed appraisal and supervision of sub-projects is done by the sector agency rather than by the Bank statf, based on agreed criteria and standards. A large part of lending to the transport sector now takes the form of sector loans. An example is the FY84 Highway Sector Project in Korea, which financed a portion of the government's highway investment program for the years 1984-1987 and included measures to improve highway investment planning, energy conservation, and transport regulation. An example in agriculture is the FY84 loan for the National Rural Development Project in Thailand, which was directed at the alleviation of poverty in designated districts covering 40% of the country through improving agricultural productivity, and enhancing self-help participation by the local communities. The loans in support of large state-wide irrigation programs in India also fall into this category as does the second power distribution loan to Electrobras in Brazil, which will on-lend the funds to several state and local electricity authorities and provide overall direction on sector priorities, pricing and the super--vision of the sub-projects:

The typical disbursement period for this type of loan is 3-7 years. In FY84 loans falling in this category totalled about 27% of all Bank lending, compared with 17% in FY80.

(b) Loans to Financial Intermediaries. This category includes loans to development finance companies and agricultural credit agencies. It is similar to the previous category in that a local institution selects, appraises and supervises the sub-projects, but different both because of the financial nature of the intermediary and the fact that the recipients of the sub-loans are generally private entrepreneurs rather than administrative units. These operations support specific investments in industry and agriculture to strengthen the capacity of intermediary institutions, to perform intermediation functions and to support policies to improve the mobilization and use of financial resources in the respective sectors. The loans require agreement on criteria to select sub-borrowers, on lending rates and specific measures for institution building. While these loans usually try to address sector policy issues, loans for individual financial intermediaries are usually not good vehicles for this purpose because of the independent or private nature of many of the intermediaries and their relatively small share of the overall financial system. To continue to support the lending facilities for the development of key target groups while at the same time making the operations more relevant to the financial sector, apex loans were conceived. An apex loan for the financial sector in the Philippines (FY81) supports a number of financial institutions and rocuses substantially on the overall financial issues affecting the industrial sector. In India, an apex loan to the National Cooperative Development Corporation is designed to strengthen the effectiveness of farmer cooperatives by expanding credit for storage and processing facilities and by providing training programs.

The majority of these loans disburse in 3-7 years. Total lending in the financial intermediary category amounted to \$2.0 billion in FY84, or 13% of total lending. This compares with about 15% in FY80.

(c) Sector Adjustment Loans. The main objective of sector adjustment loans is to support comprehensive policy changes and institutional retorms in a specific sector. They are narrower in scope than structural adjustment loans and are chosen when the limited implementation capability, the overall level of economic management and policy reform, or the large size of the economy would not permit a structural adjustment loan to be implemented effectively. Unlike sector investment and maintenance loans or loans to financial intermediaries, the primary purpose of sector adjustment loans is to support policy change in the sector. For instance, the Ghana Export Rehabilitation Credit involved important improvements in producer price policies for cocoa and in institutonal support to the main export sectors (cocoa, timber and gold). The Morocco -Industrial and Trade Policy Loan supported improvements in the system of incentives through reduction of restrictions on exports, reduced import protection, improved fiscal incentives, and financial policies, and reduction in price controls. The Fertilizer Loan to Nigeria supported reforms in the fertilizer sub-sector such as reductions in subsidies, commercialization of fertilizer retail channels and improvements in procurement and marketing methods. These loans generally finance imports for the sector, with pre-identified beneficiaries or selected tollowing agreed criteria, and disburse in 1-4 years. The recent increase of lending in this category is partly due to the Bank's Special Action Program, but the use of sector adjustment loans is likely to continue as the adjustment process deepens and lending operations focus increasingly on sector specific constraints. Total lending in this category amounted to \$1.3 billion in FY84 or about 9% of total lending. This compares with about 2% in FY81.

Structural Adjustment Loans and Program Loans

There is no need to elaborate here on the characteristics of structural adjustment loans since these have been reviewed with the Board on several occasions, most recently in the Progress Report on Structural Adjustment Lending (R-84-150 dated May 23, 1984). In addition, there has been a small number of program loans which may include policy and institutional reforms. However, the basic objective of program loans remains tocused on relieving specific constraints in the economy and addressing the policy issues associated with these constraints. The credit to Uganda for a Third Reconstruction Program was designed to support policy and institutional reforms in economic management and planning, foreign exchange and external debt management, and parastatal reform. Structural Adjustment and Program loans amounted to \$1272 million in FY84 or 8.2% of

total lending. This compares with 3.1% in FY80 and 6.4% in 1981. These loans generally disburse in 1-3 years.

Technical Assistance Loans

The objective of these loans is to strengthen the ability of local institutions to prepare development policies and specific investments. This is done through two types of services: engineering-related TA and institution-related TA. Engineering services relate directly to the preparation and implementation of the physical infrastructure of investments, whereas institution-related TA provides diagnostic or prescriptive assistance on institutional or policy matters. The latter also assists in issues of national economic planning, improvements in managing the public sector or the operation of a specific entity. There has been a shift during recent years in the composition of our technical assistance between engineering support and broader economic advice. The latter now accounts for about half the total. This shift is largely due to increased recognition both by the Bank and, in particular, our African borrowers, that the lack of appropriate institutions and the shortage of qualified managers and technicans are the causes of significant absorptive capacity constraints. an Alexandra Carrowski

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These loans amounted to about 2% of total commitments in FY84 totalling over \$300 million which was more than double the commitment level in FY80. Technical assistance loans disburse over 2-6 years.

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Emergency Reconstruction Loans

This type of lending assists the borrower to deal with the effects of natural or other disasters. Examples are the loans to repair damage by earthquakes in Yugoslavia and Colombia, for post-hurricane reconstruction in the Dominican Republic, Haiti, and Fiji, and immediate post-civil war reconstruction in Nicaragua. The form of each operation has to be adapted to the circumstances of the emergency problem. There were a total of 12 such operations in the two years FY80 and FY81, most of these disbursed within less than four years. In FY84 there was only one operation in this category-the earthquake reconstruction loan in Colombia.

Disbursement Patterns

In FY80 some 8% of all loans committed were fully disbursed within two years and about 15% within tour years; these percentages are estimated to have increased to about 18% and 25%, respectively, for loans committed in FY84. This increase reflects the increased share of sectoral and structural adjustment loans in total lending. However, Attachment I illustrates that the disbursement periods for many lending instruments have wide ranges which overlap between different lending categories. Thus, the correlation between individual Lending instruments and disbursement rates is far from exact.

Conclusion

The characterization of Bank lending operations presented in this note is intended to summarize these operations within a range of differentiated categories. As noted earlier, these categories cannot be delineated rigidly. Nevertheless, based on a review of the Bank's loan portfolio, they appear to adequately reflect its main elements.

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December 20, 1984