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ESMAP Donors - Germany - Gesellschaft fuer Technische Zusammenarbeit [GTZ] - Correspondence

FORM NO. 27 - OCR WORLD BANK OUTGOING MESSAGE FORM Cable, Telex (7/86)IMPORTANT—PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM Typewritten Character **Must Fall** TEST NUMBER Completely in OFFICIAL DEPT/DIV (FOR CASHIER'S USE ONLY) MESSAGE NUMBER PAGE Box! ABBREVIATION 1 IENED START DR. H. EYLERS, MR. K. H. PASCH, ATTN: 2 HERE GTZ, FRANKFURT, GERMANY. MR. BIERMANN, MS. SH. VAN BUIREN. AS DISCUSSED EYE WILL VISIT YOU ON OCTOBER 16, ARRIVING AT ABOUT THE TOPICS OF DISCUSSION WILL CENTER 10 A.M. FROM THE AIRPORT. ON CLOSER COOPERATION BETWEEN THE WORLD BANK ENERGY DEPARTMENT, INCLUDING THE ENERGY SECTOR MANAGEMENT PROGRAM (ESMAP), AND GTZ'S SEP AND GATE PROGRAMS. EYE WILL BE AVAILABLE FOR MEETINGS THROUGHOUT THE DAY. REGARDS, GUNTER SCHRAMM, CHIEF, ENERGY DEVELOPMENT DIVISION, INTBAFRAD. 10 12 13 15 16 17 18 19 20 21 END OF TEXT 22 PINK AREA TO BE LEFT BLANK AT ALL TIMES INFORMATION BELOW NOT TO BE TRANSMITTED 10/9/87 H 407501 - 0 gtz d DATE CLASS OF SERVICE Telex TELEX NO 33266 GSchramm: mep ENERGY - general CLEARANCES AND COPY DISTRIBUTION IENED Chief, Gunter Schramm, cc:& cw: Mr. A. Churchill PEARTMEN Energy Department

J. Mullan, Z. Kalim, Ms. Barry ECKED FOR DISPATCH

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cc: Messrs. R. Saunders, A.Mckechnie,



OFFICE MEMORANDUM

Date: September 30, 1987

To: Files

From: J.U. Richter, IENEE

Subject: ESMAP Donor Funding -- West Germany

- 1. On 22 September, 1987 I visited the Federal Ministry for Economic Cooperation in Bonn, West Germany to discuss with Messrs. Lotz (Mining, Energy and Housing Department) and Gebauer (Deputy Director, Department for Relations with International Organizations) ESMAP-related matters, including the possibility of a West German financial contribution to ESMAP.
- 2. West Germany thus far has not participated in ESMAP funding as their Budget Law restricts contributions to multilateral institutions over and above the capital funding for these institutions. However, as part of GTZ's Special Energy Program, there has been participation of GTZ-financed experts in some ESMAP activities such as the Niger household energy activity and the Comoros energy assessment, usually under full ESMAP supervision.
- 3. Through a Funds-in-Trust facility amounting to about DM29 mn (US\$16 mn equivalent) p.a., the Federal Government does contribute to financing individual programs and projects of U.N. specialized agencies largely of a humanitarian nature (e.g. World Health Organization; U.N. High Commission for Refugees). No particular priorities are discernible in the allocation of these funds. While these funds are untied, they are not available for financing administrative overheads of the agencies executing the supported programs. The forthcoming West German contribution to the Bank's Consultants' Trust Fund 1/ also will be funded under this facility.
- 4. Mr. Gebauer said that the items to be financed need to be included individually in the Federal Budget and are subject to approval by the respective Parliamentary Committees, a process normally completed by early Fall. (Mr. Gebauer's Department is responsible for forwarding funding requests to the Ministry of Finance.) He indicated that it might be difficult to obtain financing for new proposals such as ESMAP at the expense of established programs already supported. Nevertheless, Messrs. Gebauer and Lotz felt it worthwhile that an ESMAP mission visit their Ministry and request a financial contribution, for consideration for the Federal Budget in 1989. Mr. Lotz offered to coordinate visits to GTZ and KfW in Frankfurt.

cc: Messrs. Churchill, Saunders, Kalim, McKechnie, Mullan (IEN) FUND-WG JUR:yds

ALD BANK CONCENTE MESONES (7/86)

AND INDUSTRY DEPARTMENT, INTBAFRAD.

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ATTN. MR. JOERG-UWE RICHTER, HOTEL AMITIE, ROOM 811, BAMAKO, MALI. GERMANS HAVE NOT YET CONTRIBUTED TO EITHER ASSESSMENTS OR ESMAP. THE COMPARABLE DONORS - CANADA, HOLLAND AND SWEDEN TYPICALLY DONATE U.S. DOLLARS 2-3 MILLION PER YEAR. DR. LOFT HAS ATTENDED LAST TWO ESMAP ANNUAL MEETINGS AND PROMISED TO EARMARK FUNDS IN BUDGET THIS YEAR. ALSO, WE HAVE UNDERTAKEN TO GIVE AN ESMAP PRESENTATION IN BONN OR FRANKFURT EARLY NEXT YEAR. GRATEFUL YOUR FOLLOWING UP WITH REGARDS, ZIA KALIM, UNDP DONOR RELATIONS MANAGER, ENERGY DR. LOFT.

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Zia Kavim Manager UNDP Donor Rel. CLEARANCES AND COPY DISTRIBUTION: Messrs. Saunders o.r, Mulla DEPARTMENT: cc: Industry and Energy Department McKechnie (IEN) SECTION BELOW FOR USE OF CABLE SECTION Ms. O'Leary (IENES) CHECKED FOR DISPATCH

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OFFICE MEMORANDUM

DATE: February 2, 1987

TO: Files

SUBJECT:

FROM: Bernard Montfort, Division Chief, EGYS1

Deutsche Gesellschaft Für Technische Zusammenarbeit (GTZ)

Visit of Ms. Ruth Erlbeck

- 1. Ms. Erlbeck is responsible for the (Northern) LAC countries desk in GTZ. She was in Washington on the occasion of the Carribean Group Meeting. On the advice of Irfan Aleem, I had a meeting with her because of her apparent interest in discussing ESMAP follow up in Sierra Leone (on behalf of her colleagues in Frankfurt).
- 2. Mr. Ferroukhi joined the meeting and listed the various ESMAP activities envisaged in Sierra Leone. Of those, Ms. Erlbeck said that the ones of possible interest to GTZ are:
 - a) power sector activities (power efficiency, spare parts, institution building); and
 - b) improved stoves.
- Financing of Assessment/ESMAP activities with German funds has been minimal so far because of the German administrative procedures. However, parallel financing has worked well in a few cases (Comoros Assessment and Niger Improved Stoves projects). I therefore indicated to Ms. Erlbeck that we could possibly envisage joint work on an ad-hoc basis. She promised to ascertain with her colleagues and with her government whether funding could be made available for GTZ work in Sierra Leone, and will get back to us.

cc: Messrs. Bauer (WAP); Ferroukhi, Bates, Aleem, Kalim, Dosik (EGY).

BMontfort: hak

THE WORLD BANK/INTERNATIONAL FINANCE CORPORATION

OFFICE MEMORANDUM

DATE: November 5, 1986

TO: Mr. Richard Dosik, Chief, EGYS2

FROM: Willem Floor, EGYS 2

SUBJECT: Burkina-Niger-Germany-Netherlands - BTOR

Burkina Faso

- 1. In accordance with my terms of reference, I arrived in Ouagadougou on October 14, 1986 for a stay of about 6 days to initiate the formulation of a household energy strategy study (HES) (see Annex 1 for list of persons met).
- 2. The Government had no clear idea about the workplan and implications of an HES, and therefore considerable time was spent to explain both items to the government officials concerned. Also, care was taken to contact key-players in the formulation of an HES during my stay and to introduce the consultants to them. I instructed the consultants to be sensitive to Burkinabe sensibilities in the energy field without compromising technical and professional integrity. In general, the government officials that I met fully endorsed the HES approach taken by the mission.
- 3. I also discussed two other proposed TA ESMAP studies (Power Efficiency/Petroleum Management) with the Ministry of Plan and SONABHY staff, who informed me that they were interested in ESMAP action. I suggested that a formal request be sent to the Bank to solicit ESMAP assistance.
- 4. Both the Bank and UNDP offices were briefed about the ongoing and planned HES activities.

Niger

On October 20, 1986, I arrived in Niamey where I stayed for 7 5. The stove project is making steady progress. Current cumulative national sales (August 1986) amount to 34,500 stoves, most of which are sold through market channels (see Annex 2). Sensibilization efforts targeting males are very successful, and attract thousands This campaign will culminate in a Festival des Foyers Améliorés on November 22, 1986 in which some 4,000 people are expected to Additional stove dissemination activities have started in small rural towns (Dosso, Tillabery, Filingue, etc.) through the intermediary of European Volunteers. These have Franco-German funding, but have been trained and are supervised by our project. Due to a twomonth illness of the sociologist, one component of the workplan (impact survey of fuelwood consumption) cannot be implemented as planned. Similarly, the quarterly report was delayed and therefore a 6-months report will be submitted shortly.

- 6. Because the project will end in January 1987, the GON has requested ESMAP to continue the stove dissemination efforts so as not to lose momentum, and provide a link with the planned WAPEG Energy Project. Since WAPEG and GTZ also were interested in such a follow-up, a draft project outline (attached) was discussed and agreed upon with the GON and GTZ. A final project document will be submitted after a planned GTZ supervision mission in November 1986. The estimated cost of the follow-up project, some \$70,000, cannot be financed out of the remaining funds of the stove project which has some \$20,000 left. The easiest solution is to prefinance the remainder out of the PPF and to charge these funds to the grant funds to be identified for the HES component of the WAPEG energy loan.
- 7. As part of the WAPEG mission, I participated in the review of the HES part of the proposed Energy Project (see WAPEG Aide Memoire).
- As a follow-up to the UNSO-financed HES study, I discussed the implementation of the study on the 'commercantes de bois' with a local consultant, Ms. Mariama Gamatié, who had participated in the July marketing study. Agreement was reached on the workplan, budget and timing, and a final report will be submitted in December 1986. The other activity, a pilot project on wood transportation monitoring, to be executed by the Direction Faune et Forêts (DFF), had not started yet. My interlocuteur, Mr. Kini, had fallen ill, and had left no instructions. His deputy informed me that the arrangements for the study were being studied at the DG level of the Ministry. Since there was no time to contact the DG I, I attach a draft telex to solicit a reaction from DFF.
- 9. Both the Bank and the UNDP Resrep were fully briefed by me on the subjects mentioned above.

Germany

10. On October 28, 1986, I arrived in Frankfurt whence I went to Eschborn to have discussions with GTZ on the follow-up to the stove project. GTZ agreed to the draft project outline, and committed itself to the financing of the two German experts on the condition that ESMAP would finance the operational cost of the project.

The Netherlands

11. On October 30, 1986, I visited the Woodburning Stove Group in Eindhoven to discuss the progress made with the development of an improved kerosene stove. The group submitted an interim (attached) which outlines the work done so far. Research has mainly concentrated on experiments with single wicks to determine the wick's capacity to transport kerosene from the reservoir and to evaporate fuel in the flame holder. We agreed on a reorientation of their TOR, i.e. the emphasis of the research will be on the adaptation of existing stoves rather than on a totally new design. The work done so far looks very promising, although it is too early to say whether the group will be able to develop a viable prototype.

- 12. In Eindhoven, I also had discussions with Philips N.V. and the Technical University of Eindhoven (THE) with regards to our proposed study on the performance of lighting equipment. Philips has asked the THE to submit a budget to do tests on the non-electric lighting equipment, because their own Ulbricht sphere is in constant use. Since the THE asked too much money for its part of the work, I agreed with Philips that it contact another technical university to get better terms. Agreement was reached on the parameters and the scope of work, and Philips will shortly send us their reply on timing and cost for the study.
- 13. On October 31, 1986, I visited the Ministry of Foreign Affairs in the Hague to discuss the financing of various ESMAP projects. Dutch agreed to finance: Indonesia Urban HES (\$400,000); Rwanda carbonization improvement (\$200,000); YAR household fuel marketing study (\$300,000).In the last two cases they insisted that ESMAP contributes \$100,000 per project out of its own or other funds. I suggest we contact the respective local UNDP offices to provide this amount. had as yet been taken with regard to Rwanda (charcoal stoves) and Ghana (HES and carbonization studies), but will be forthcoming shortly. Dutch co-financing of the Burkina HES, it was agreed that we should submit the detailed report that is currently being prepared by the consultants' team in Burkina. In principle, the Dutch are willing to finance some \$500,000.

cc: (Memo and Annexes 1 and 2)

Messrs. Hume, Montfort, Ahmed, Bates, Terrado (EGY); Dailly (WAlDA); Bauer, Menezes (WAPEG).

Mesdames. Martinez, Bendokat (WA1DA).

WFloor:ha

Annex 1

List of Persons Visited

Karamogo Ouattara

HES Coordinator, Ministère du Plan

Jean Sidibe

Secrétaire Général, SONABHY

Alfred Wongo

Directeur Général Ministère de l'Environnement

Fidel Hien

Directeur de la Production

Bertrand Zida

Directeur de l'Exploitation

Suleimane Zebi

Directeur de la Protection

Vincent Kabore

Directeur de la Vulgarisation

Mrs. A. Ouedrago

Dir. Dormation des Prix, Ministère du Commerce

Antoine Ouedrago

Conseiller Economique, Présidence

George Yamayego

Institut Burkinabe de l'Energie

1818 H Street, N.W. Washington, D.C. 20433 U.S.A. (202) 477-1234 Cable Address: INTBAFRAD Cable Address: INDEVAS

January 2, 1986

Ms. Waissenborn GTZ Eschborn Federal Republic of Germany

Dear Miss Waissenborn,

Pursuant to our telephone conversation last year, I herewith confirm the date of my visit to GTZ headquarters on Friday, January 17. I will arrive in Frankfurt on the evening of January 16 and intend to be at your office around 9 o'clock a.m. I will try and call you on January 15 to confirm.

Since we will discuss, apart from the Niger stove project, similar possible GTZ-World Bank collaboration in Burkina Faso I have attached a brief on the background and objectives of our proposed urban household project in that country. It would be very helpful, if your Burkina Faso coordinator could also participate in our meeting.

Last, but not least, let me wish you a happy new year.

With kind regards,

Willem Floor

Energy Department

Attachment

I. ASSISTANCE FOR AN URBAN HOUSEHOLD ENERGY PROJECT

Background and Objectives

- Fuelwood is the main residential energy requirement in Burkina, mainly for cooking, representing over 30% of net energy supply in 1983. Household energy consumption, even in urban and semi-urban areas, relies almost exclusively on fuelwood. The Energy Assessment noted that fuelwood covered 96% of national domestic energy consumption, while agricultural residues and kerosene absorbed respectively only 3% and 1% of total consumption. Residential consumption of electricity and LPG (butane) is insignificant.
- 1.2 This almost complete dependence on fuelwood has led to overexploitation of the meager forest resources, which are already severely depleted under the joint pressure of recurring droughts, agricultural and pastoral clearing and lack of commitment of local populations to forest protection. The Energy Assessment estimated that, as a consequence of these population growth-related pressures, the fuelwood deficit will be multiplied by three over the next decade and will reach 25% of consumption in 1995 if nothing is done to stop this trend. Overexploitation of wood resources is particularly serious around the main urban centers of the densely populated Mossi plateau.
- 1.3 In order to rationalize supply and demand of fuelwood in the large urban centers, there is a need for: (a) increased fuelwood supply from improved forestry planning and management, and rationalized fuelwood production and transport; (b) fuelwood conservation by means of large scale production and marketing of improved woodstoves both for household cooking and for craft activities; and (c) adaptation of kerosene stoves to the local cuisine, followed by promotion of kerosene to upper income households.
- 1.4 In order to address these issues, the GOB launched in 1985 a new and far-reaching forestry strategy, entitled the "Three Struggles". This was designed to protect the natural forest resources from bush fires and animal encroachment and to control urban supply of fuelwood. As part of an integrated policy package the government also launched a major fuelwood conservation campaign through large scale dissemination of improved woodstoves. Substitution from wood towards other fuels has also been encouraged; early efforts have mainly been concentrated on butane. This vigorous strategy should be supported by a flexible technical assistance project integrating both supply and demand components in the priority urban areas.
- 1.5 In order to ensure a good match of the project with specific requirements identified during implementation of the current forestry program and to ensure close coordination with projects financed by other donors, the proposed project should be implemented in two phases. During

the first phase a preparatory mission would draft detailed terms of reference and budget for a project to be implemented over a two to three year second phase. This would include the following three components: (a) marketing of improved woodstoves (about US\$400,000); (b) kerosene promotion (about US\$300,000); and (c) support to forestry policy (about US\$400,000).

Scope of Work

Phase I - Project Preparation

- 1.6 This phase will be carried out by one or two specialist(s) in fuelwood/household energy during a six week stay in Burkina, during which the urban household energy situation will be reviewed in close cooperation with all relevant organizations in Burkina. The purpose of this phase is to prepare complete and detailed project documents. The consultants' tasks will be to:
 - (a) review existing data on residential energy demand and socioeconomic parameters;
 - (b) review current household energy conservation and substitution projects in close cooperation with the Service des Foyers Ameliores (SFA), the Institut Burkinabè de l'Energie (IBE) and donors active in this area;
 - (c) evaluate the resources available within the central and provincial forestry services to implement their forestry program and determine with them the institutional changes and concrete actions needed to improve management of urban fuelwood supply. This exercise should take into account the lessons available from current and planned projects financed by other donors.
- 1.7 Following this review, the consultant(s) will draft in agreement with the GOB and in coordination with the donors, detailed terms of reference for each of the three components described below. These documents will present complete budgeted and scheduled terms of reference for each component.

Phase II - Possible components

- 1.8 Preliminary terms of reference are outlined below. Phase I will define the most appropriate areas and the scope for policy action.
- 1.9 Component I Production and Marketing of Metal Stoves in Urban Areas. A large-scale production and marketing system for improved

woodstoves should be established. Models chosen for dissemination should be produced at competitive costs — for example, by the use of scrap metal instead of new metal, and by folding instead of welding — to facilitate the unsubsidized sale of the stoves at price levels that households can afford. A large scale training program should be set up (through the CNPAR, the Artisan Center, for instance), along with a credit support system for artisans, if necessary.

- 1.10 It will be necessary to monitor stove producers to ensure that quality standards are maintained and hence the efficiency of the stoves. The two main problems encountered in small-scale stove production are quality control and standardization. In order to address this problem, the IBE will be responsible for checking a sample of products.
- 1.11 In order to accelerate the penetration of improved woodstoves, several information and education activities should be launched simultaneously. The project should finance (a) the training and deployment of extension workers and (b) a sales promotion campaign.
- 1.12 To evaluate the actual impact of the project and improve its effectiveness, it will be necessary to carry out a longitudinal survey and monitor a permanent sample of users. The SFA will be able to carry out this task and will be helped by an expert such as a socio-economic supervisor to design, implement and analyze the surveys. The IBE will use the results of these surveys to improve and possibly diversify the inital series of models to be marketed. The "Burkina mixte" model, which can burn either fuelwood or charcoal, appears to be an interesting option to pursue, for example.
- 1.13 The project will also look into other supportive policies for Government support -- for example, to ensure uninterrupted supply of metal sheet and aluminum pans.
- urban areas. Dolo beer brewing, metal work, and various food processing activities are the main fuelwood consuming crafts. Institutions (schools, army barracks) are also often large fuelwood consumers for cooking. A different approach than for household stoves is needed to design and market improved stoves for artisans or communities. On the one hand, artisans are more atuned to cash savings than households and their technical concern for stove operations (installation, maintenance) is higher. On the other hand, there is a need to clearly identify artisans and their markets and to design stoves that are adapted to each specific craft/ purpose. A craft-specific program is therefore needed and will be included in the project. Dolo-brewers are the first target because they are the main wood users.
- 1.15 Component 2 Promotion Of Kerosene For Cooking. The main objective of this project is to determine the scope for introducing kerosene into the present urban household energy mix and to develop an adequate kerosene and stove marketing system. To do so, the project will

identify infrastructural, cultural, and socio-economic obstacles to the introduction of kerosene. It will then design an appropriate promotion strategy taking into account hardware requirements, financial constraints, alternative uses of kerosene and cooking practices. The appropriate role of the Government in kerosene promotion will also be determined. The scope of work will include three main tasks: study of the economic context; review of kitchen technology; and design of a market development strategy.

- Economic context. This activity will review kerosene supply arrangements (procurement, storage and distribution), assess the market potential (target market segments in view of household income distribution and consumption patterns), and study the fiscal and economic issues associated with kerosene development -- possible subsidy requirements, impact on Government revenues and balance of payments.
- Kitchen technology. The current use of kerosene will be reviewed, as well as its social acceptability for cooking. The main social obstacle to kerosene development, apart from financial constraints, appears to be the lack of compatibility between kerosene hardware and cooking practices and cooking utensils (pots and pan size). The project will identify suitable hardware and adapt it to Burkina conditions. The performance of this new system will be compared with the traditional wood-based system.
- Market development. Given the economic and technical findings of the two previous activities, the project will design a kerosene marketing strategy, including the identification/development of a domestic kerosene stove manufacturing/assembly capability, the development of appropriate distribution channels, both for the fuel and for the stoves, a pricing policy and a promotion policy using subsidies and/or credit, if necessary.
- 1.19 Feedback and quality control would be maintained through consumer control groups and permanent monitoring of stove production and fuel supply.
- This first project should launch a large-scale kerosene marketing program which follows a detailed cost schedule and action plan, including: (a) a kerosene supply strategy, and (b) a pricing and fiscal policy.
- 1.21 Component 3 Support to Forestry Policy. The project will provide technical assistance in one or several of three identified areas: (a) forestry planning and programming; (b) rationalization of urban fuelwood supply and (c) management of bush fallows and village reserves. Possible actions in these three areas are detailed below. It is essential to ensure that these actions fit directly with the national

forestry strategy launched by the "Three Struggles" by proposing specific actions that can be implemented immediately and that build on current activities. The survey and research aspect of the project should be small and secondary to the support of forestry policies.

- Option I Forestry Planning and Programming. First, a 1.22 multidisciplinary evaluation and planning unit will be designed and set up within the general secretariat of the Ministry of Environment and Tourism, in parallel with specialized support services in the DAFR (Direction de l'Aménagement Forestier et These should have clear programming Reboisement). attributions, staffing composition and working links with other The role of the ministries involved in rural development. planning unit should be to centralize forestry planning and project monitoring at the DAFR level. Its interrelationships with the provincial forestry services should be carefully The recommended organization will be based on a determined. detailed review of the current organization and resources of the provincial forestry services, their role and relations with the central DAFR services, and their current relations with other rural development agencies at the local implementation level.
- This organizational phase will be followed by support to forestry planning. This phase will (a) identify cost-effective data collection methods from existing sources or through specific measurement campaigns and additional surveys; (b) design data analysis methods geared towards formulating provincial forestry work programs with clear investment criteria; and (c) define procedures for monitoring and review of the forestry work programs and of individual projects. The methodology developed will be presented in a technical guide for data analysis and a model forestry work program.
- Work programs will be designed for ten to fifteen provinces selected according to specific criteria, including the urgency of their fuelwood situation, their representativity, their potential role in improving the situation in deficit provinces, and the estimated local absorptive capacity and overall investment availability. The forestry work programs will be defined using the methodology defined above. Finally, the specialists will evaluate the institutional, financial and staffing requirements entailed by the work programs.
- Option II Rationalization of Urban Fuelwood Supply. Within the framework of the "Three Struggles" Program launched in April 1985, a new system has been set up to manage urban fuelwood supply. The new system regulates cutting, transport and sale of fuelwood through:

- (a) monitoring of woodloggers, who can exploit their annual quotas only in specified areas;
- (b) a monopoly on wood transport granted to special vehicles, thus allowing monitoring of quantities transported;
- (c) control of wood marketing through (i) a network of wholesale, intermediate and retail traders who are certified by the State and given an official license as well as an annual sales quota, (ii) fuelwood price control both at the producer and consumer levels, and (iii) an increase in the forest tax and strict enforcement of its collection by the Forestry services.
- The purpose of the assistance would be to support the Forestry services in the implementation of the new management system. At the same time, the first results of the new system should be assessed in order to design possible technical improvements. The emphasis would be on:
 - (a) identification of cutting zones and methods;
 - (b) evaluation of the efficiency of monitoring of both zones and methods;
 - (c) assessment of the tax collection system;
 - (d) design of a statistical system linked with the methods of monitoring;
 - (e) assessment of the feasibility of narrowing the scope of licensing and price control in favor of a significant increase of the forestry tax;
 - (f) evaluation of the economic feasibility of transporting wood from surplus provinces.
- Option III Design of an action plan to improve the management of bush fallows and village reserves. In a first phase, a survey on fuelwood gathering practices in rural areas will be carried out by the central and provincial forestry services. The survey will investigate fuelwood gathering locations and particularly the share of bush fallow wood in fuelwood supply, proportions of dead wood gathering and green wood cutting, gathering techniques (cutting equipment, methods), and the rate of exploitation for fuelwood purposes of each type of forest cover. Assistance will be required to design and test a simple survey questionnaire, define survey methods (e.g. sample size, location, time frame), centralize the data collected, and participate in analysis and interpretation of the data.

Based on the findings of phase I and/or additional field visits, the assistance will participate in designing a two-phase program comprising (a) pilot operations to promote rational methods of exploiting bush fallows among the rural population and (b) a research program for the central forestry research facility and for field stations, aimed at developing simple and efficient methods of exploitation. The assistance will also define a system to monitor and evaluate this program so as to permit, within two years, the launching of a second stage to disseminate proven techniques for exploitation of fuelwood from bush fallows.

Organization and Timing

- Phase I will be implemented under the supervision of the Forestry services and the IBE by one or two consultant(s) specialized in household energy and fuelwood who will stay in Burkina for about 6 weeks. The total cost of Phase I is estimated at US\$60,000, of which \$36,000 is for consultant fees and \$24,000 is for travel and per diem. This estimate does not include an allowance for project supervision and report production. Phase I will result in submission of detailed project documents for each of the three components identified for Phase II.
- 1.28 Phase II will consist of three components that can be financed/managed independently or together. The supervision of these components will be carried out by the organizations responsible for household energy and forestry policy, namely, the IBE, the SFA and the DAFR.

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ATTN: MR. WILLEM FLOOR, EGYEA.

LIEBER WILLER FLOOR,

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After successful completion of the sensibilization campaign we will now concentrate on the follow up and the independent marketing of the stoves. After the follow up Ms. Fischer, as you already have been informed, will leave for for home on January 18, 1986.

The third quarterly report will be sent to you next week. In this report you will find the project planning for the next half year.

Ms. Wwissenburn (GTZ - Stove Coordinator) HAS Acquired a good understanding of the current status of project activities and will report to you on her return.

HAPPY CHRISTMAS AND NEW YOAR!

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ESCHBORN DEN 10.06.1985 FS 12576 TK

- 1. THE WORLD BANK, WASHINGTON ATTN: MR. A. MASGED AND MR. FLOOR ENERGY DEPARTMENT,
- THE WORLD BANK, WASHINGTON ATIN: MR. DOSIK
- 3. US-AXD, USA ATTN, MR. WEATHERLY
- 4. VITA, ATTN: JACK DOWNEY
- 5. UNDP, ATTN: BRUCE HARLAND

MR. BTROETER AND MR. PETERLOWITZ INTEND TO BE IN WASHINGTON FROM JULY 8 - 11, 1985 AND WOULD LIKE TO MEET YOU IN ORDER TO DISCUSS TOPICS OF MUTUAL INTEREST. WE KINDLY ASK YOU TO INFORM US BY TELEX IF THIS TIME WOULD BE CONVENIENT FOR YOU.

ph. 67 t

KIND REGARDS

GTZ/GATE STROETER PETERLOWITZ Z NNNN

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- 1. THE WORLD BANK, WASHINGTON ATTN.: MR. A. MASOOD AND MR. FLOOR ENERGY DEPARTMENT,
- 2. THE WORLD BANK, WASHINGTON ATTN:: HR. DOSIK
- 3. US-AID , USA ATTN.: MR. WEATHERLY
- 4. VITA, USA ATTN.: J. DOWNEY
- 5. UNDF, USA ATTM.: BRUCE HARLAND

REF.: OUR TELEX DATED JUNE 10, 1985

UNFORTUNATELY, OWING TO THE SUDDEN ILL-HEALTH OF MR. PETERLOWITZ, MESSRS. STRUETER AND PETERLOWITZ WILL NOT BE ABLE TO VISIT WASHINGTON AS PLANNED. WE REGRET ANY INCONVENIENCE THIS MAY CAUSE, AND HOPE TO RE-SCHEDULE AT SOME FUTURE DATE.

KIND REGARDS,

GTZ/GATE/FB 212 STROETER

=06191136

ALT RTD FROM: YEAM

MMMM

WORLD BANK OUTGOING MESSAGE FORM Cable, Telex

(3/82)

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IMPORTANT-PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM Typewritten Character Must Fall TEST NUMBER Completely in OFFICIAL DEPT/DIV PAGE (FOR CASHIER'S USE ONLY) MESSAGE NUMBER Box **ABBREVIATION** 1 EGYEA START 2 HERE MESSRS. STROETER AND PETERLOWITZ, GTZ/GATE, FRANKFURT, WEST THANK YOU FOR YOUR TELEX OF JUNE 10, 1985. I WILL BE HAPPY TO WITH YOU DURING YOUR VISIT TO WASHINGTON IN JULY. REGARDS, MASOOD AHMED, DEPUTY DIVISION CHIEF, ENERGY ASSESSMENTS DIVISION, WORLD BANK. 10 12 20 21 END OF TEXT 22 PINK AREA TO BE LEFT BLANK AT ALL TIMES INFORMATION BELOW NOT TO BE TRANSMITTED CLASS OF SERVICE: TELEX NO: DATE TELEX 41 523-0 GTZ D 6/17/85 DRAFTED BY: EXTENSION: SUBJECT: ESMAP - GTZ 73996 AFernandes CLEARANCES AND COPY DISTRIBUTION: AUTHORIZED BY (Name and Signature): Masood Ahmed, Deputy Chief, EGYEA DEPARTMENT: Energy SECTION BELOW FOR USE OF CABLE SECTION CHECKED FOR DISPATCH

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ESCHBORN DEN 10.06.1985 FS 12576 TH

- 1. THE WORLD BANK, WASHINGTON ATTN: MR. A. MASOOD AND MR. FLOOR ENERGY DEPARTMENT,
- 2. THE WORLD BANK, WASHINGTON ATTN: MR. DOSIK
- 3. US-AID: USA ATTN. MR. WEATHERLY
- 4. VITA, ATTN: JACK DOWNEY
- 5. UNDP, ATTN: BRUCE HARLAND USA

MR. STRDETER AND MR. PETERLOWITZ INTEND TO BE IN WASHINGTON FROM JULY 8 + 11, 1985 AND WOULD LIKE TO MEET YOU IN ORDER TO DISCUSS TOPICS OF MUTUAL INTEREST. WE KINDLY ASK YOU TO INFORM US BY TELEX IF THIS TIME WOULD BE CONVENIENT FOR YOU.

KIND REGARDS

GTZ/GATE STROETER PETERLOWITZ

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ALT RTD FROM: YEAM

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OFFICE MEMORANDUM

DATE: May 3, 1985

TO: Mr. Masood Ahmed

FROM: Willem Eloor

SUBJECT: ESMAP: NIGER/GERMANY - Improved Woodstoves Project
First Supervision Report

- 1. In accordance with my TOR I arrived in Niger on April 9, 1985 to supervise the improved stove project which had started on February 1, 1985. My findings are presented below.
- The project has made a good start. The two German consultants, financed by GTZ, have established good contacts with both the Government and the two small organizations (AFP and CWS) which already had started with stove activities. These two organisations lack staff and funds to begin an awareness sensibilisation and publicity campaign and therefore were very wary of the ESMAP project, being afraid that they would be put out of business. These fears have now been dissolved and it has been agreed that AFP/CWS will concentrate on the training of artisans and the production of stoves in direct collaboration with the ESMAP project. They, in their turn, will leave the awareness and publicity activities to the ESMAP project. The latter project will, however, also be involved in training of artisans and production of stoves as a result of its technical support program (see below para. 6). Further, the AFP staff will be changed by September 1985 thus creating the possibility of a Although the Government has been remiss in supplying office space and counterparts (see para 3 and 4) general cooperation and support from the Ministry of Mines and Industry is good. This also holds for ONERSOL, which recently acquired a new director (Mr. Wright). He is very much interested in collaborating with the ESMAP project and will make available a young staff member as of July 1985. The latter will be trained by the ESMAP short term consultant during the last part of this For the moment the project will make available technical literature to ONERSOL to acquaint them with the technical issues the project is dealing with.
- 3. Personnel. The current staff of the project consists of the two German consultants (Michael Gajo, project leader and Marion Fischer, in publicity/promotion coordinator in addition to one German sociologist, Ingrid Kossack) who has been hired locally (paid for by GTZ) to assist in the public awareness activities. In addition to the foreign staff there is one head-animatrice (Mme Idahou Saley) and three temporary, trained animatrices, who are 'on loan' from the ministry of Social Affairs. Furthermore, there are a driver, a watchman, and a magasinier. It was agreed with the project leader that he would submit a detailed proposal regarding staff needs in relation to the workload. (see para. 8 below). The Government had undertaken to provide counterparts, but these had not yet been provided. Mr. Adam, directeur de l'energie, promised me that

Mr. Ali, his assistant for renewable energy, would be one of the counterparts and would spend at least two days per week with Mr. Gajo. By the beginning of July 1985, a second counterpart will be made available (Mr. Babacar Idi), who is curently working in a briquetting project in Dosso. A letter reminding Mr. Adam of his commitment is attached for your approval.

- Equipment. Although the Government has undertaken to provide office space it failed to do so. The project leader therefore took the initiative to rent a project house for a period of two years (monthly rent CFA 100,000 or about \$ 5,000 for 24 months). GTZ paid the rent for the first three months out of an amount of \$ 20,000 which it has made available to the project in addition to its contribution in kind The project house is well situated in the midst of a (consultants). populous city quarter, which gives it a high degree of visibility. I reminded the Government of its obligation to which Mr. Adam reacted that he had not been able to get clearance from the Ministry of Finance. He was, however, able to provide plenty of office space in the ONERSOL building which is situated on the outskirts of the city and therefore is not an appropriate location for the project house. I urged him to have the Government pay part of the rent. He promised to contact the Ministry of Finance once again. In view of Niger's financial situation, I do not think that the Government will be able to pay and therefore suggest that this small cost be borne by the project. Removal of the project to ONERSOL will have a dampening effect on the project's visibility in the Niamey community. The project manager also bought two project cars (Peugeot 504 and Peugeot 304 bachee) at tax-free rates. The funds were prefinanced by GTZ. Although the project leader has acted in both the purchase of the cars and the renting of the project house without authorization of the Bank or UNDP, I think we should let things be as they are, the more so since I think the result in both cases is good and cost effective. I discussed this issue also with Mr. Tourigny, UNDP Deputy Res-Rep., who agreed with my conclusion. However, I made it clear to the project leader that, henceforth, all activities which have not been agreed upon in the work program will first have to be authorized by the Bank.
- 5. Activities undertaken so far have focussed on finding out what consumer attitudes, wishes, needs and constraints are. To that end, five quarters in each of the five districts have been randomly selected in order to acquire this information. During March 1985 some 300 so-called Mai Sauki stoves have been distributed among selected families to test consumer reactions. These were made available on a no satisfaction- no pay basis. The price of a stove is CFA 550 for a model 1 (i.e. pansize no. 1) which increases by CFA 100 for each larger pansize. After one month all stoves were bought by the consumers. It was found inter alia that, after sales, service is necessary and that the establishment of sales points in the city quarters is desirable. On the basis of the information collected, the project team will design its public awareness strategy and publicity campaign. Although the sample taken was not a very good one (it had been used before for such activities), the project staff will see to it that, for future surveying purposes, a more adequate sample will be selected. Apart from the consumers, the artisans were

also scrutinized during the initial project period. So far, some 35 artisans have been trained by AFP/CWS; they have a production capacity of 300 stoves per day. For the moment, no further action in this field is required. Further, it has been decided to use scrap metal for the time being. Supplies are sufficient to meet demand in Niamey so far, although there are indications that outside Niamey the situation is different. Therefore, it may be necessary to import sheet metal in the future, at which time both the Government and the project staff will submit suggestions for dealing with this situation. To that end, the project staff monitors the price and availablity trends of scrap metal.

Contacts were also made with various institutes which may play a role in the publicity campaign. The television station is interested in making a program on improved stoves, while the 'Institute Pedagogique' which is charged with writing school books will devote space to this subject. The same institute will also organize visits to the project house, where project staff will give students from secondary schools a hands-on training in the use and advantages of the improved stoves.

Finally, in order to spread the message of the project the project leader had 'pagnes' made by the local textile mill, which have printed text and pictures of improved woodstoves. A first order of 500 pagnes, which are sold at cost-price, were purchased in one month. Local traders have also placed orders with the mill for the same pagne. A worked-out strategy for both the awareness and publicity campaign will be submitted by the project leader in his next quarterly report.

- 6. Short term consultant. During my mission, Mr. Paul Bussmann of the Woodburning Stove Group, which provides short term technical consultancy to the project, was also in Niamey. We discussed his workplan in view of project needs and technical options as outlined in the project document. We agreed that WSG will do the following:
 - (a) analyze the effect on cooking efficiency and the potential for reducing the amount of metal needed to produce a stove, as well as to test the comparative advantage of having a small combustion chamber in the Mai Sauki stove. The report is to be submitted by June 1, 1985;
 - (b) develop and test a chimneyed stove. A report is to be submitted by July 1, 1985; and
 - (c) develop and test an 'institutional' stove, to be used by restaurants and roadside food sellers (especially for roasted meat). A report will be submitted by September 1, 1985.

During his presence in Niamey, Mr. Bussmann produced ten 'institutional' stoves to be tested under field conditions by some roadside food sellers, and he bought kitchen implements to be used for testing activities that he will undertake in the Netherlands. Finally, he acquainted himself with cooking habits and kitchen technology being used in Niamey.

- Other activities to be undertaken by the project staff include the design of a questionnaire which will be used to monitor two groups, each of about 25 families, during the lifetime of the project. One group, which has been exposed to the project's activities, will be used to monitor the effect of the public awareness campaign. The other one, which will be formed by a group not yet approached by the project's staff, will be used to control the effect of the publicity campaign. In both cases, fuel consumption and other cooking efficiency-related activities will be measured.
- 8. Reporting will be done by the project leader on a quarterly basis. The report will discuss activities during the last three months, give detailed planning of activities in the next three months, and an overview (incl. bar chart) of planned activities in the remaining period. The report will also contain a budget for each future three month period as well as a balance of the remaining total budget. The first report will be submitted in the beginning of June 1985. In this first report attention will be given inter alia to:
 - (a) staff needs (animatrices) in relation to the planned task ahead and the daily workload;
 - (b) planning and execution of the publicity campaign;
 - (c) progress report on the distribution and sale of stoves; and
 - (d) progress report on the implementation of the longitudinal survey and other household surveying activities.

The report will be sent to GTZ and the Bank which, after agreement with GTZ, will send comments to the project leader as well as the go-ahead for releasing the report to the Government, UNDP, and the WSG.

Financial accounting will coincide with the quarterly reports and will consist of the vouchers from the Niamey project bank account, bills, notes, and a simple 'income and expenditure' overview.

9. On April 18, 1985 and in accordance with my TOR, I went to Frankfurt (GTZ) to inform GTZ, the co-financing agency, about the current state of affairs of the Niger project as well as to acquaint them with the administrative arrangements agreed upon with the project leader. GTZ appreciated the visit and information, and was in complete agreement with my findings and instructions to the project leader.

cc: Messrs. Bauer, Davis, Wilton, Menezes (WAP);
Hinkle, Sederlof, Oubouzar (WAI);
Hume, Iskander, Bates (EGY);
Gervais (Res. Rep., Niamey, Niger);
Ms. Leach (WAP);
EGYEA Higher Level Staff

WF:mac

1818 H Street, N.W. Washington, D.C. 20433 U.S.A. (202) 477-1234 Cable Address: INTBAFRAD Cable Address: INDEVAS

April 4, 1985

Dr. Ing. Berthold Pilz and Mr. Stroeter
Deutsche Gesellschaft fuer Technische Zusammenarbeit (GTZ/GATE) GmbH
D-6236 Eschborn 1 bei Frankfurt/Main
Postfach 5180
Federal Republic of Germany

Dear Dr. Pilz and Mr. Stoeter:

In reply to your letter of January 4, 1985 I wish to inform you that I am very pleased you have agreed to the administrative and operational arrangements for the Niger Woodstove Project. As you know the project started on February 1, 1985 with the arrival of your two experts. Meanwhile I have informed GTZ (Ms. Erlbeck and Mr. Peterlowitz) about the supervisory mission Mr. Willem Floor of my division from April 9 to 12, 1985. He will also, on his way back to Washington D.C., pass through Eschborn to brief Mr. Peterlowitz on his findings. Arrangements to that effect have already been made with the latter.

With regard to the issue of reporting and financial accounting the following arrangements have been made. Initially US\$10,000 have been transferred to a special project bank account, which has been opened by Mr. Michael Gajo, the Project Manager. At the same time he has been asked to draw up a three-monthly activity schedule, including a budget for that period. After review by the project officer here the required amount of money will be transferred to the bank account mentioned above. Meanwhile the second remittance of US\$22,900 has been transferred to Mr. Gajo. The financial accounting will be done by the ESMAP project officer. The frequency and nature of reporting will be agreed upon between Mr. Gajo and Mr. Floor during the latter's forthcoming mission. The timing and nature of the reporting will be included in each three monthly activity schedule. As a matter of course you will receive a copy of both the reports and the activity schedules.

I hope that you will find the above arrangements are adequate and acceptable and look forward to a continued and fruitful cooperation.

(Memoa

Yours Sincerely,

Masood Ahmed

Deputy Division Chief

Energy Assessments Division

Energy Department

Deutsches Zentrum für Entwicklungstechnologien Centre allemand d'inter-technologie appropriée Centro Alemán para Tecnologías Apropiadas

German Appropriate Technology Exchange

in Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH

Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH Postfach 51 80, D-6236 Eschborn 1

The World Bank
Mr. Masood Ahmed
Energy Department
1818 H. Street N. W.
Washington D. C. 20433

U. S. A.

Ihre Zeichen, Ihre Nachricht vom

Unsere Zeichen

雪 (06196)

Datum

January 4, 1985

212-ER/bb

79-2458

05.02.1985

Dear Mr. Ahmed,

in reply to your letter of January 4 we would like to make the following comments.

Taking into consideration that the project should be implemented as soon as possible we agree to your statement that "the supervision and final responsibility of the project rests with the World Bank".

However, we would like to emphasize that our approval in this case may not be interpreted as a precedent for future co-operation between the Bank and GTZ within the framework of other projects.

In order to guarantee an efficient project implementation - the running costs are more or less on account of the Bank - we are urgently awaiting informations with regard to matters of reporting and financial accounting, for which the project manager will be responsible, as well as remittances by the Bank of project funds.

Yours sincerely

Dr Pilz

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GTZ

The World Bank
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

1818 H Street, N.W. Washington, D.C. 20433 U.S.A.

Cable Address: INTBAFRAD Cable Address: INDEVAS

(202) 477-1234

January 4, 1985

Dr.-Ing. Berthold Pilz and Mr. Stroter Duetsche Gesellschaft fur Technische Zusammenarbeit (GTZ/GATE) GbmH D-6236 Eschborn 1 bei Frankfurt/Main Postfach 5180 West Germany

Dear Dr. Pilz and Mr. Stroter,

In reply to your letter of November 13, 1984 ref. 212-ER/bf with the attached letter of intent, I would like to make the following comments. Although the letter of intent states that "the supervision and final responsibility of the project rests with the World Bank" this appears to be at odds with other parts of the letter which state that decisions concering the project will be taken jointly and "the selection of short term consultants will be agreed upon with the project leader, World Bank and GTZ. The letter of intent is acceptable as long as it is understood that in case of conflict the final decision on all project matters rests with the Bank.

The work plan attached to the letter of intent is also acceptable to the Bank, with the understanding that it is understood that the project manager will have to draw up and submit every quarter a new up-dated work programme that will be used by and agreed upon with the project supervisor. With regard to matters of reporting and financial accounting, for which the project manager will be responsible, as well as remittances by the Bank of project funds, I will inform you shortly in a separate letter.

I hope that the above clarifications are in agreement with the objective of the letter of intent and look forward to a fruitful collaboration.

withbest wishes for the

Yours sincerely,

Masood Ahmed

Deputy Division Chief

Energy Department

German Appropriate Technology Exchange

in Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH

Deutsches Zentrum für Entwicklungstechnologien Centre allemand d'inter-technologie appropriée Centro Alemán para Tecnologías Apropiadas

Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH Postfach 51 80, D-6236 Eschborn 1

Mr. Masood Ahmed Deputy Division Chief Energy Assessments Division Energy Department The World Bank 1818 H Street, N.W.

Washington, D.C. 20433 / USA

Ihre Zeichen, Ihre Nachricht vom

Unsere Zeichen 212-ER/bf **28** (06196) 79- 2458

Datum 13.11.1984

Dear Mr. Ahmed,

As accorded during the visit of Mrs. Erlbeck in July and Mr. Peterlowitz in September 1984 to the World Bank, we have formulated a letter of intent concerning the collaboration between the World Bank and GTZ in the 'Project "Woodstove Dissemination in Niger". We hope you agree to the proposed collaboration which is in line with the discussions held. In order to finalize our cooperation and start the project, we would appreciate a confirmation of World Bank by countersigning the letter of intent.

Yours sincerely,

Encl.

This is to confirm the financial and administrative arrangements between the World Bank and GTZ for the execution of the project "Woodstove Dissemination Niger". The joint project "Woodstove Dissemination Niger" is part of the German Special Energy Programme Niger run by the GTZ. Concerning the Woodstove Dissemination GTZ will bear all costs involved for the employment of two long-term experts for the project (team representative and assistant). The two long-term experts are contracted bilaterally by GTZ. The contract will be for a period of two years excluding a four months training and preparation phase. GTZ has budgetted 1.1 million DM for this project, GTZ overheads included.

The remainder of the project costs (vehicles, short term experts, materials, information and promotion campaign, training of artisans, surveys) will be borne by the Energy Sector Management Assistance Programme of the World Bank. These costs are budgetted at 730.000,-- DM for two years.

The supervision and final responsibility of the project rests with the World Bank. The supervision missions will be composed by a representative of World Bank and GTZ. Decicions concerning the project will be taken jointly. The team representative or his authorized attorney will have the day-to-day responsibility for the project. He will also administer the project funds which will be made available to him on a bank account in Niger. The project funds will be disbursed in accordance with the work-plan and the counter signature of the counterpart in Niger.

The team representative will report to World Bank and GTZ on the progress of the project on a six months basis.

The selection of the short term experts and the schedule of their respective missions will be agreed upon with the project leader, World Bank and GTZ.

All published material resulting from the sponsorship of the World Bank and GTZ project must acknowledge on all documents the cofinancing agencies involved. The project will start on February 1th, 1985.

The workplan enclosed was accorded by World Bank, GTZ and the counterpart

in Niger.

Dr. Pilz

Eschborn, den 15. November 1984

Programme de travail

- Etude sur les artisans-forgerons et commerçants de Niamey portant les questions suivantes:
 - Combien d'artisans-forgerons y-a-t-il?
 - Est-ce que les artisans-forgerons vendent leurs produits eux-mêmes ou par l'intermédiaire des commerçants?
 - S'ils le font par l'intermédiaire des commerçants, quelle relation y-a-t-il entre les artisans-forgerons et les commerçants?
 - Combien de commerçants y-a-t-il?
 - Où est-ce qui'ils vendent leurs produits?
 - Quel est leur marge bénéficiaire?
- Formation des artisans-forgerons sélectionnés et production de 1000-2000 foyers améliorés métalliques (f.a.m.)?

 Observation du processus de la formation et de la production en vue d'évaluer la capacité de production non utilisée des artisans-forgerons.
- Prise de contact avec l'Association des Femmes du Niger (AFN) et la Samaria pour assurer leur support.
- Choix de deux quartiers à Niamey pour l'étude sur l'utilisation du f.a.m.Le choix se fait en collaboration avec l'AFN et la Samaria. Les deux quartiers devraient avoir des caractéristiques socio-économiques.
- Séléction de 30 familles dans chacun des deux quartiers et sélection d'un groupe de contrôle de 10 familles dans chaque quartier.
- Les 60 familles dans les deux quartiers recevront un f.a.m. pour une période de 2 mois. Ensuite les familles décideront d'acheter le f.a.m. ou de le rendre.

- Lors du test de l'utilisation du f.a.m., une évaluation sera faite sur la consommation de bois et les habitudes de cuisinier. En même temps, les deux groupes de contrôle seront évalués sur ces mêmes critères à titre comparatif.
- Une enquête sur la structure socio-économique sera faite dans chacun des deux quartiers choisis.
- Pendant la phase du test avex les familles, les travaux préparatoires pour la campagne d'information et de promotion (contacter les différents ministères, la radio, la télévision, la presse écrite, etc). démarreront.
 - Dépouillement des données de l'étude sur les artisansforgerons et les commerçants.
 - Dépouillement des données des tests avec les 80 familles (60 familles avec f.a.m., 20 familles: groupe de contrôle).
 - Si les résultats des tests avec les 60 familles (avec f.a.m.) sont positifs (c'est-à-dire si la majorité les familles acceptent le f.a.m. et sont prêtes à l'acheter), la formation et la production des artisans-forgerons seront organisées.

 La commercialisation des f.a.m. sera organisée selon les résultats de l'étude sur les artisans-forgerons et les commerçants.
 - A partir d'un stock de 4 000 f.a.m., la campagne nationale d'information et de promotion pour les f.a.m. démarrera.
 - Trois mois après le démarrage de la campagne nationale d'information et de promotion, une première évaluation de la Banque Mondiale et de la GTZ sera effectuée.

Délai prévu pour les activités jusqu'à ce stade: 9 mois

HANK INTERNATION OF NAMES CORPORATED.

OFFICE MEMORANDUM

ANF/ Conject File

DATE: April 4, 1985

TO: Willem Floor

FROM: Masood Ahmed

SUBJECT: Terms of Reference Mission to Niger, Senegal, Liberia, and Germany

- 1. You will proceed on April 8, 1985 to Niamey, Niger where you will discuss the progress, planning, and other operational arrangements of the improved cooking stove project with the Government and the project staff. You will liaise with Mr. Craig and Ms. Shanberge (EGYEA), as well as with the Bank's and UNDP resident representative.
- On April 12, 1985 you will proceed to Dakar to review the draft energy sector report which is being prepared for the energy donor meeting by two ESMAP consultants. You will collaborate with Messrs. Barbu (EGY) and Gorse (WAPAC) as well as with the Bank's and UNDP resident representatives. You will also obtain final clearing from the Government of the blue cover report on Industrial Energy Conservation. Finally you will assist the Public Investment Program Review supervision mission in reviewing the Government's draft paper on energy.
- 3. On April 16 you will proceed to Monrovia, Liberia where you will clear with the Government the ESMAP report "Recommended Technical Assistance Projects". You will also discuss the possibility of USAID financing of the efficient use of rubber, wood and natural forest TA project with USAID director Lois Richards. Time and opportunity allowing you will also discuss the possible financing of this TA project with the EC Delegate, as well as liaise with the UNDP resident representative.
- 4. On April 17, 1985 you will proceed to Eschborn, Germany to discuss with GTZ (co-financer of the Niger stoves project) the progress and workschedule of this project.
- 5. On your return to Washington you will submit a back-to-office report.

cc and cleared with: Messrs. Bauer (WAPEG), Benjamin (WA2DB)

WFloor:tla

MINISTERIE VAN BUITENLANDSE ZAKEN

23 - 'S-GRAVENHAGE — TEL. 614941

Dr. Julian Bharier Chief Energy Assessments Division Energy Department World Bank 1818 H Street N.W. Washington DC 20433

Dienstonderdeel: Coördinatie-eenheid Speciale

Datum: 18 januari 1985

Programma's

Onderwerp:

Energy projects.

Kenmerk: CDd-1467

Dear Dr. Bharier,

Refering to Dr. Masood Ahmed's letter of October 5, 1984 to Arjan Hamburger, containing "preliminary project profiles", and to the provisional set of "projects and technical assistance activities in the fuelwood sector", as presented by you during your visit to the Hague on 21 November 1984, as well as to the latest quarterly information brief on the UNDP/World Bank Energy Sector Assessment and Energy Sector Management Assistance Programme I would like to inform you on the following:

- 1. The Netherland's government is interested, in principle, in a number of activities, as specified in the annex. As yet, this interest does not imply final approval. Due to limited resources, a final more limited selection probably has to be made.
- 2. In general, our interest is limited to Dutch programme countries and programme regions.
- 3. In general, a commitment from recipient countries to support the project and its follow-up is essential.
- 4. Since most activities involve feasibility studies or testprogramme that will result in follow-up investments, some indication on modalities for follow-up financing is necessary. Dutch financing will not always be available and cannot be guaranteed for each of these follow-up activities.
- 5. For several activities more information is required (terms of reference, if available) in order to enable us to come to a final judgment and where appropriate, approval. A brief breakdown of project-budgets would be appreciated.

kenmerk: CDd-1467

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6. Inclusion of Dutch services and equipment, whenever feasible and realistic, in the execution of projects funded by the Netherlands will be appreciated. To the maximum extent possible use should also be made of local expertise. We assume that especially in the fuelwood production area, projects can also be taken up bilaterally with a recipient government, if so wished.

Awaiting your reply,

Yours sincerely,

B.Berendsen

LX

A. Preliminary project profiles Zimbabwe: wind energy feasibility study

There is an interest to support this activity. One of the constraints, identified by the recent Zimbabwe Energy Accounting Study (Beyer Institute) is the quantitative and qualitative limited staff in the Ministry of Water Resources and Energy to act as a counterpart in the project and its follow-up.

An indication from Zimbabwe seems advisable on a) the relative priority of wind energy, and b) counterparts for the study and its follow-up. We would like to receive more detailed terms of reference.

Indonesia: cooking stove efficiency

The proposal seems somewhat a duplication of surveys already carried out (for instance by the Woodstove Group/Consultants for Development Planning). The proposal could be considered during the joint World Bank/Netherlands mission, planned for february.

Yemen Arab Republic : windmill water pumping

Since the recent discovery of oil in eastern YAR the potential for windmill water pumping is a bit doubtful. However, given th uncertainties on the precise oil prospects, the proposal is sti attractive and could be incorporated in the present "Tihama Basin Water Resources Study", funded by the Netherlands and the World Bank. The estimated costs of the project seem too high. We would be interested in more detailed terms of reference.

Indonesia: energy savings in the brickmaking industry

There is interest to support the project.

The proposal could be considered during the World Bank/ Netherlands mission, mentioned above. A suggestion is that the project covers other rural industries as well, such as the lime industry. We have an indication that a to on this subject are already available (Banka Indonesia).

A link with the Dutch funded Energy Assessment Project West-Java is advised.

Sudan/Ethiopia: upgrading arid-land fuelwood production

There is interest in principle to support the project.

More detailed terms of reference will

be appreciated. Close cooperation with local or regional research institutions, such as the International Board for Plant Genetic Resources (Sudan) is advised.

B. Projects and technical assistance activities in the fuelwood sector

Cape Verde : improvement of afforestation efforts

It is not yet sufficiently clear whether the project will be mainly institutional or also will have an implementation character.

The project could support ongoing Dutch bilateral activities, such as the Santo Antao forestry project.

Gambia : utilization of mangrove resources; supplementary support to reforestation

A Dutch mission to Gambia to identify a fuelwood project is planned for early spring.

Early information on the proposal is required in order to avoid any possibility of duplication.

Guinee Bissao: training for charcoal producers

Niger : plantation programme and resource management; complementary forestry training programme; stove programme;

A Dutch mission to Niger to identify a fuelwood project is planned for early spring.

Early information on the proposal is required in or to avoid any possibility of duplication. It could be a suggestion—that the Netherlands government supports the plantation programme in one or two provinces.

Sudan : upgrading fuelwood production

(See under A)

- j -

zambia : strenghtening of forest management institutions

Presently an FAO/UNDP wood-consumption survey
is being executed. The suggested activity could be
a necessary complement. More detailed information is welcomed.

C. Quarterly Information Brief

Kenya : energy efficiency in the tea drying industry

Niger : cookstoves project

(See under B).

Gambia : solar photovoltaic applications project

Indonesia : energy efficiency improvement in rural industry; improved cookstoves

(See under A and B).

Other proposals contained in the information brief are being considered by the relevant country desks and by the newly astablished industrial development porgramme. Direct contacts will be made by the project officers involved, if the need arises.

GTZ - I woold Bauk.

This is to confirm the financial and administrative arrangements between the World Bank and GTZ for the execution of the project "Woodstove Dissemination Niger". The joint project "Woodstove Dissemination Niger" is part of the German Special Energy Programme Niger run by the GTZ. Concerning the Woodstove Dissemination GTZ will bear all costs involved for the employment of two long-term experts for the project (team representative and assistant). The two long-term experts are contracted bilaterally by GTZ. The contract will be for a period of two years excluding a four months training and preparation phase. GTZ has budgetted 1.1 million DM for this project, GTZ overheads included.

The remainder of the project costs (vehicles, short term experts, materials, information and promotion campaign, training of artisans, surveys) will be borne by the Energy Sector Management Assistance Programme of the World Bank. These costs are budgetted at 730.000,-- DM for two years.

The supervision and final responsibility of the project rests with the World Bank. The supervision missions will be composed by a representative of World Bank and GTZ. Decicions concerning the project will be taken jointly. The team representative or his authorized attorney will have the day-to-day responsibility for the project. He will also administer the project funds which will be made available to him on a bank account in Niger. The project funds will be disbursed in accordance with the work-plan and the counter signature of the counterpart in Niger.

The team representative will report to World Bank and GTZ on the progress of the project on a six months basis.

The selection of the short term experts and the schedule of their respective missions will be agreed upon with the project leader, World Bank and GTZ.

All published material resulting from the sponsorship of the World Bank and GTZ project must acknowledge on all documents the cofinancing agencies involved. The project will start on February 1th, 1985.

The workplan enclosed was accorded by World Bank, GTZ and the counterpart in Niger. \land

Dr. Pilz

Eschborn, den 15. November 1984

THE WORLD BANK/INTERNATIONAL FINANCE CORPORATION

OFFICE MEMORANDUM

DATE: November 9, 1984

TO: Mr. Julian Bharier, Division Chief, EGYEA

FROM: J. U. Richter, EGYEA

SUBJECT: Visit to GTZ in Frankfurt, Germany

1. On 11 October, 1984 I visited GTZ to update our information about their involvement in the Somalia energy sector. I met with Messrs. Lunau (Program Division Chief), Oehlert (Special Energy Program) and Jakob (Water Supply/Wind Energy Specialist).

GTZ's Somalia program for the 1985-86 period is tentatively set at 38 DM mm (US\$12.7 mm equivalent), down from 45 DM mm (US\$15 mm equivalent) in 1983-84. Their program focuses mainly on rural development, as well as an industrial development and technical training with relatively lower priority accorded to energy development. However, within the context of their main priorities, GTZ also addresses energy-related issues:

- (a) the technical training program includes training of mechanics (for ENEE) and, tentatively, one instructor for the Afgoi forestry school;
- (b) a water supply project includes a wind pump component, during a (15 months) trial phase, 3-5 water wells will be rehabilitated and equipped with wind pumps and some 50 wells inventoried. Provided that this phase proves successful, this program will be continued for another 3-5 years. One of the objectives is to develop local artisanal and entrepreneurial expertise to service wind pumps. They would receive GTZ-supplied equipment at project completion.
- (c) possible participation in a reforestation program in North Western Somalia, with emphasis on establishing tree nurseries and village reforestation. This program would be supported together with the Netherlands, with amounts of 5 DM mm (US\$1.67 mm) and NLF 2 mm (US\$0.6 mm) respectively. (In addition, there would be assistance to sand dune stabilization, which essentially has ecological objectives).

GTZ Rational Use of Energy Program

3. GTZ is constrained through West German Federal budgetary regulations to contribute to, or even participate indirectly, in ESMAP. GTZ meanwhile has initiated a "Rational Use of Energy Program" in nine countries, six of which in Sub-Saharan Africa 1/ with the basic objective

W. Aboutlet

^{1/} These countries are: Sudan, Kenya, Tanzania, Mali, Burkina, Niger, Colombia, Peru and the Philippines.

of institution building, especially training in the renewable energy sector, Since no assistance strategy has been worked out, GTZ is quite receptive to consider proposals advanced through energy assessment reports, as basis of their own programs. The GTZ officials I talked to therefore requested to be kept up-to-date on the Bank/UNP energy programs, including through status reports, in order to be alerted in time about energy-related technical assistance requirements in their priority countries.

cc: Messrs. Bates, Ahmed (o/r) (EGYEA)
Wackman, Nekby (EAP), Elmendorf (EA2)
Cox, UNDP New York

URichter: jrs JR

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THE WORLD BANK WASHINGTON USA

ATTN. MR. MASOOD AHMED

ENERGY DEPARTMENT
ENERGY ASSESSMENTS DIVISION
DEPUTY DIVISION CHIEF

DEAR MR. AHMED?

MR. PETERLOWITZ IS COMING TO WASHINGTON ON SEPTEMBER 13 AND WOULD LIKE TO CONTACT YOU AND MR. W. FLOOR IN RESPECT OF OUR COLLABORATION IN THE STOVE PROJECT NIGER. WE HOPE THAT THIS DATE IS CONVENIENT TO YOU AND REMAIN,

YOURS SINCERELY

GTZ / GATE PETERLOWITZ

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ALT RTD FROM: YEAM

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Des Sur Minian

BUNDESMINISTERIUM FÜR WIRTSCHAFTLICHE ZUSAMMENARBEIT

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The World Bank
Energy Assessment Division
Energy Department
c/o Mr. Julian Bharier
1818 H. Street N.W.
Washington D.C. 20433
U S A

Bonn, den 11.09.1084 mgst.

<u>Subject:</u> UNDP/World Bank Energy Sector Management Assistance Program

Reference: Your Communication dated April 25, 1984

Dear Mr. Bharier,

Thank you for letting me have the series of ESMAP reports.

Yes , we would appreciate to receive 2 copies each of future ESMAP reports - 1 for the regional desk and 1 for the energy desk at our ministry.

You might be interested in the following comments on individual reports:

- Papua New Guinea

In 1980 we allocated finance for the Rouna 4 project (p. 5). As a result of further discussions with the PNG government these means have now been used for road construction projects and are no longer available.

In the field of technical assistance we are presently appraising the use of solar energy for fish cold storage.

Who are and

53 Bonn 12 Karl-Marx-Straße 4-6 Postfach 120 322 Fernsprecher (Vermittlung) (0 22 21) 535 -1 Durchwahl 535 - ____ Telex 8 869 452

- Sri Lanka

For the financial years 1984/85 we do not intend to start new projects in the field of energy, considering our considerable previous engagement in this sector.

- Burundi

We are presently engaged in two priority areas: renewable energy (Biogas), and power (hydropowerstations, generation of electricity).

Burundi has asked us to provide technical assistance in the field of power distribution (p. 9). The expert is supposed to start his work during June 1984.

Also we are investigating the feasibility of a special program to further promote new and renewable energies.

- Sudan

We already are in close cooperation with the World Bank in the field of energy and agree with you that further efforts of institution building are of great importance. We certainly support the proposal of technical assistance in the form of a management expert for 2 months (p. 10), to however, we are unable to provide bilateral German aid for this purpose.

- Kenya

We have not received any indication of interest or even project applications from the Kenyan government. At any rate, we have presently no finance available for pilot projects.

- Mauritius

Due to severe limitation of funds we cannot foresee cooperation in the field of energy in the near future.

Yours sincerely

Dr. Lotz

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ZCZC DIST2569 RCA6817 EGYEA REF : TOP FOR 021597 84-08-31 14.19 FF TX023248423 MR. JULIAN BHARIER, CHIEF ENERGY ASSESSMENTS DIVISIONAL ENERGY DEPARTMENT, WORLD BANK, WASHINGTON /USA FN 30.2209.7-09.100 REF: - UNDP/W.B. - ESMAP DUE LETTER 29. JUNE 1984 AS ENVISAGED IN THE A.M. LETTER WE NOW ANNOUNCE THE VISIT OF MR. GEORG MC ELHENY AND MR. DR. W. TEPLITZ (INTERDISZIPLINALRE FROJEKT CONSULT: FRANKFURT) FROM 4. TOLL 6. OF SEPTEMBER 1984. WE KINDLY ASK YOU TO - PROVIDE ALL RELEVANT PAPERS ESP. THE WB-ESAS GREEN COVER AS DISCUSSED WITH MR. FRUEH IN JULY - ARRANGE MEETINGS WITH COLLEGUES IN YOUR DEPT. - EXCHANGE VIEWS ON PLANS TO IMPLEMENT FOLLOW UP MEASURES! PROJECTS ACCORDING TO ESMAP-RESULTS. TRULY YOURS GT7-343/HUEHN I.V. DR. FTLZ I.A. DR. FINCK ALT RTD FROM: YEAM Masood Alimed Don't Know anything on the letter mentioned about 9900 Returning from Sudan in Angust, V contacted GTZ from Frankfurt airport comerning a number of outstanding questions velated to a project in Sudam planned by 672. During this talk a certaining Mr. Kihn mentioned that 6th intends to visit Washington (FGY) for project idendification. However I cestainly made no commitment, but ask their Astial channels.

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT INTERNATIONAL DEVELOPMENT ASSOCIATION

1818 H Street, N.W. Washington, D.C. 20433 U.S.A.

(202) 477-1234 Cable Address INTBAFRAD Cable Address INDEVAS

July 6, 1984

Dr. von Haugwitz German Appropriate Technology Exchange in Deutsche Gesellschaft fur Technische Zusammenarbeit (GTZ), GmbH Frankfurt, Germany

Dear Dr. von Haugwitz:

Thank you for your letter dated June 18, 1984 in which you confirmed your willingness to finance two long-term experts for the Niger woodstove project. This means that there remains a balance of about \$150,000, which we hope will be co-financed by the EEC.

Early August, M. Lequeux will visit Washington to discuss inter alia the co-financing of the Niger woodstove project. I therefore suggest that immediately after the EEC decision, we will contact you to finalize the details of the financial arrangements of the project.

In our discussion with Ms. Ruth Erlbeck we learnt that there was some misunderstanding regarding the channeling of the project funds. We would like to inform you that it is our intention to remit these funds to the project leader for direct use of the project. We also discussed with Ms. Erlbeck the idea of a letter of intent with regard to the cofinancing arrangements. We agreed to such a procedure and would be grateful if you could draw it up for our confirmation along the lines discussed with Ms. Erlbeck.

Yours sincerely,

Masood Ahmed

Deputy Division Chief

Energy Assessments Division

Energy Department

MA:rp

OFFICE MEMORANDUM

DATE

: July 3, 1984

TO

: H. Wackman, Chief, EAPEG

FROM

: Gunter Schramm

EXTENSION: 74459

SUBJECT

: Back-to-Office Report

Discussions with Potential Colenders in Europe: Visits to :

(a) Bundesministerium für Wirtschaftliche Zusammenarbeit (BWZ), Bonn;

(b) Kreditanstalt für Wiederaufbau (KFW), Frankfurt;

(c) Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ); Eschborn;

(d) Commission of the European Economic Community (EEC), Brussels.

According to my terms of reference of May 30, 1984, I visited the four agencies on my return trip from Ethiopia between June 20th and 25th. Interviews had been arranged in my absence by the Offices of the German Executive Director and the EEC office in Washington. The overall purpose of my visits was a) to discuss with the respective agencies their plans for assistance to the energy sectors of the various countries in EAN, with specific emphasis on those countries in which we expect to have lending operations in the next two to three years; b) to gain some insights about the agencies' policies and priorities and related processes and procedures; c) to identify areas for possible collaboration and coordination and, d) to obtain information about the likely magnitude of future resource allocations to the various countries of the region, and the priorities given to the energy sector.

BWZ, Bonn.

- 2. On June 20th I met with Dr. Boehmer, who is in charge of coordination with multilateral aid agencies, and with the respective section heads responsible for Zaire, Burundi, Uganda, Kenya, Tanzania, Somalia, Madagascar, Sudan and Ethiopia. Not available were the head of the Southern African Region, Dr. Barthell, and the head of the Energy Division, Mr. Lotz. A list of individuals met is attached as Annex 1. An organization chart of the Ministry indicating the various sections and the names of the Section chiefs is attached as Annex 2.
- 3. Overall, the reception by the various officials was very warm and supportive of our efforts to establish closer cooperation in the energy field. Regret was expressed that the earlier practice of Bank officers (usually from programs) to stop by regularly on their return to the United States apparently has been discontinued. It was pointed out to me that travel funds in BWZ are very restricted. Therefore German officials cannot visit Washington on a regular basis. However, such discussions are felt to be most important for cooperation.
- 4. Overall, German Aid to most countries of the region is either stable or declining. Financial commitments are made on a country by

country basis, for either one or two years in advance. Such commitments, their levels, as well as their major components are negotiated with the respective Government in advance of each new aid commitment cycle. Because of this procedure, it is most important for us to be aware of the timing of these negotiations. These differ from country to country. Discussions about potential co-financing arrangements should be made well in advance of such final budget cycle commitments. Prior to the conclusion of negotiations with a given country, potential German commitments are quite flexible both with respect to sectors as well as to the magnitude of funds. If particular interesting projects come up, customary budget allocations may well be raised to accommodate them.

- Several of the country officers stressed that they would like to get specific descriptions and short lists of potential projects or project components suitable for cofinancing, rather than long reports which they find difficult to digest (e.g. project lists generated from Energy Sector Assessments, Special Reports, Identification and Preappraisal Missions, etc.).
- 6. General preference is given to the complete financing of specific components that could proceed on their own merits regardless of the fortunes or misfortunes of the other components of a given package. However, joint financing, as in the case of Kiambere, is not ruled out, although it is less desirable.

Kenya

No new commitments are possible for Kenya for the next two years. In addition, Dr. Von Koppenfels, the country officer, is doubtful that his division will be interested in another energy loan beyond Kiambere. He emphasized that there is no interest in financing Turkwell. However, his division could be persuaded to channel some funds into the energy area in the next commitment cycle, if it were to focus on international cooperation (e.g. Uganda-Kenya or Tanzania interties, joint petroleum marketing etc.).

Uganda

8. There is strong interest in aid cooperation for Uganda. In the Energy Sector interest would be particularly strong if a given project would foster international cooperation (e.g. Kenya-Uganda Interties or Uganda-Tanzania Interties). Negotiations for a new, one year commitment will start at the end of this year for the 1985/86 budget cycle. Overall, one-year aid may be about DM20 million (about US\$7.5 million), but it could be more for a particularly interesting project.

Somalia

9. There is a strong German commitment for aid to Somalia. At the present time, the Ministry is awaiting the Bank's forthcoming report on the Juba Irrigation/Power Project. New, specific proposals by the Bank for other potential projects would be appreciated.

Tanzania

10. Aid has been substantially reduced in recent years to a level of approximately DM 30 million per year (US\$11 million). It now consists mainly of the financing of ongoing projects with few, if any, new commitments.

Madagascar

Il. There is potential interest in the co-financing of projects but it is not clear in what field. Main support now flows to transport and agriculture in accordance with the Donor Roundtable's recommendations. There may be interest in participating in a hurricane disaster rehabilitation program. Specific proposals would be appreciated. I pointed to the forthcoming Energy Assessment Study and the likelihood that after its completion we would have specific proposals for the Energy Sector.

Zaire

- 12. Germany is financing a technical assistance program for SNEL. Several projects are underway to extend the distribution network in a number of cities. Much attention is given to the potential for utilizing the capacity of the huge, almost unutilized Inga Power Project. I in turn pointed to the potential for installing small, wood-fired power plants for which a German firm has developed specific expertise. The next fund allocation cycle will be for 1985/86. I informed the desk officer of the forthcoming Energy Asssessment Study, as well as the upcoming power appraisal mission. Rwanda
- 13. Various activities are ongoing in the power sector. Small- scale hydro, one transmisison line plus additional distribution facilities are being financed. New commitments will be possible only for 1987 and beyond.

Burundi

14. German aid is heavily involved in the Rwegura Power Project. Also, several micro-hydro plants are being financed as well as distribution facilities attached to the Bujumbura to Gitega transmission line, which was built with German aid.

Ethiopia

15. Relations between Germany and Ethiopia are poor. No aid commitments are made except for the completion of ongoing projects and for humanitarian purposes. No new initiatives are planned.

Visit to KfW

16. I visited KfW on June 25th. Meetings had been arranged with Mrs. Thimm (Comoros, Lesotho, Mauritius, Zambia, Tanzania), Dr. Andresen (Sudan, Djibouti, Ethiopia, Somalia) and Mr. Steiner (Sudan, Djibouti). Because of the summer vacation period representatives for the other

countries and divisions were not available. A list of people met is contained in Annex I and a listing of the relevant KfW officers and personnel is contained in Annex III.

17. Unfortunately, Mrs Thimm, Staff Economist, had only limited knowledge about the ongoing and planned, energy-related activities of KFW in her region. However, she supplied useful material about the organizational structure and personnel of KFW.

Sudan

- 18. Total German aid allocations for each 2-year budget period are about DM 200 million (US\$75 million). New negotiations are about to begin on the next allocation for 1985 and 1986. The estimated amount ranges between DM 170 to DM200 million. In addition, it is assumed that significant residual funds from earlier projects will become available for reallocation, although agreement with the Sudanese Government about this transfer has not been reached yet.
- 19. KFW plans to participate in the co-financing of Power IV. Considerable concern was expressed about the organizational and institutional structure of the power sector as well as the question of tariffs. Mr. Steiner asked to be informed urgently about the Bank's position on these issues prior to his departure for Sudan by mid-July. I would recommend to release the relevant sections of the green cover report to FfW for information.
- At present two energy projects are being financed: one consists of a transmission line at Senar to Khartoum in the Blue Nile Grid at a cost of approximately DM 50 million (US\$19 million); the other is an isolated thermal plant with transmission and distribution facilities at an island location at the Northern Nile river. Most of the output of this project is used for irrigation pumping. The costs of the first phase were DM 40 million (US\$15 million); the second allocation of DM 26 million (US\$10 million) for this project is expected shortly.
- 21. A project identification mission is planned for the fall. The division (Steiner) would be interested to hear about possible, bankable projects.

Visit to GTZ

- 22. I visited GTZ on June 25th. A list of people met is shown in Annex 1, and an organization chart listing departments and department heads is appended as Annex IV.
- 23. GTZ focusses on technical assistance to developing countries, covering a wide range of activities from rural development to energy sector work. Work in the energy fields concentrates on the following areas:
 - a) energy master plans and detailed energy planning;
 - b) energy supplies for small to medium-sized towns;
 - c) decentratilized energy supplies in rural areas and villages;
 and
 - d) rehabilitation of energy conversion plants and supply installations.

A brochure describing GTZ's energy activities is available in the files.

- 24. GTZ handles the implementation of the major part of official German bilateral technical corporation with developing countries. In addition, it acts as contractor or consultant for Governments and national and international institutions.
- 25. GTZ could and would be interested in cooperating on Bank projects either in parallel in a co-financing role, or as a sub-contractor or consultant, as the case may be. Also, a special GTZ program can make GTZ staff available for Bank missions, with all costs covered by GTZ, except for hotel expenses.
- 26. Total GTZ staff resources are large, with headquarters staff of about 850 and some 1700 in the field.

The Gate Technology Program

27. The Gate program attempts to introduce appropriate production technologies in developing countries, with emphasis on fostering local production. In the energy field this could consist for example, of charcoal kiln or stove manufacturing facilities. Aid for such purposes could be available (contact: Dr. (Mrs) Schreckenbach).

Coal Mining (Dr. Kulms).

28. A long-term coal-mining advisor is being stationed with the Economic Commission for Africa, with headquarters in Addis Ababa.

Coal Activities in Zimbabwe

29. Negotiations are underway with the Government aiming at the establishment of a coal energy research institute. The main objectives initially would be to test and develop appropriate coal technologies for utilizing waste coals with high sulphur content for household and commercial applications. If this institute is formed it will be partially staffed by German experts. Its activities would be reviewed after a two-year period and a decision made to either continue or discontinue.

Coal Activities in Zambia

30. Studies and pilot tests were completed of the potential for briquetting fine coal dust from the Mamba deposit. Quantitatively about 20 to 22% of total coal production consists of such fines. As a next step some 40 to 50 tonnes of briquettes will be produced and tested in a West German facility. The coal binder used is molasses.

Coal Activities in Botswana

31. Studies are underway to evaluate the feasibility of a coal washing and processing plant to produce coal nuggets for household and industrial use from the existing coal mining facilities that are supplying a thermal power plant. Studies and demonstration projects are planned to test the marketability and acceptability of such coal for a wide range of

uses. Coal stoves are available from South African sources at costs of between US\$300 to US\$400. This is rather high. Simpler and less costly designs may be needed to introduce coal as a household fuel on a wider basis.

Coal Activities in Tanzania

A coal feasability study has been completed in 1979, investigating the potential production and marketing of coal from the Mchuchuma deposit east of Lake Malawi. It was concluded that this coal could be produced and marketed economically if all planned and existing facilities in the region, including a proposed iron ore beneficiation plant, the Mbeya cement plant, and the Rufindi pulp mill as well as all tea estates were to be converted to coal. Given present conditions, the economic viability of such a project appears non-existent.

Other GTZ activities

Lesotho

33. An energy master plan for Lesotho is under execution. A copy of the standard terms of reference for such energy master plans is available in the files.

Botswana

34. Agreement has been reached to undertake an energy master plan, with work starting in January 1985.

Rwanda

GTZ maintain a strong technical assistance program for Electrogas 35. At present the advisory team consists of five individuals. In the future, it will have to be reduced to three. GTZ feels strongly that Electrogas' capabilities in the areas of systems planning, project layout and This view coincides with construction supervision must be strengthened. that of the Bank (see also SAR 4961-RW, Rwanda Power Project, May 17th, 1984, para. 3.14 to 3.19). However, this approach is opposed by Mr. Emil Myurgura, the newly appointed Director General of the Ministry of Energy. Mr. Myurgura plans to concentrate all planning and construction activities for Electrogas in the Ministry. Therefore, he has requested that of the remaining three GTZ advisors at least one should be assigned to the Ministry while two technicians should be retained by Electrogas. request is opposed by GTZ. GTZ (Dr. I. Vendolsky) would like to be informed of the Bank's view on this matter as soon as possible, preferably by telex. I would suggest to send him a copy of the relevant sections of our SAR.

Burundi

36. In the past, technical assistance to the Power Sector consisted of construction supervision of some 18 individual power expansion projects. For another thirteen months a new supervisor will be sent to Burundi to look after ongoing power distribution projects. However, in the

future, GTZ wants to concentrate most of its efforts on training activities.

Request for Information

37. Both Dr. Vendolsky and Dr. Kulms would like to receive copies of our Energy Assessment Reports for Lesotho, Botswana and Tanzania (when available).

Technical Assistance Programs in the Energy Field

38. This program is under the direction of Mr. Vendolsky. Total annual expenditures worldwide amount to between DM 22 to DM 25 million (US\$8-10 million). Among others, it finances the various energy master plans in our region.

Visit to the EEC

- 39. I visited the EEC on June 20th, 1984. An extensive program of meetings had been arranged, but it had to be modified, because I had not been informed that the date of the meetings had been changed from June 22nd to June 25th. A list of individuals met and their respective responsibilities is contained in Annex 1. Organization charts and names of officers are contained in Annex V.
- 40. The EEC generally concentrates on providing grants and aid to the various developing countries with most of the funds reserved for countries covered by the Lome Convention. The amounts and general uses of these funds are negotiated for five years in advance. A new budget cycle is coming up and will be negotiated in earlier 1985 with final decisions expected towards the end of calendar 1985. It may be useful for us to introduce our own views on energy sector needs into these discussions to prepare the way for potential co-financing arrangements.

Special Energy Fund

- The EEC maintains a special energy fund consisting of grant money in the amount of approximately US\$70 million annually, of which US\$10 million are reserved for non ACP countries (non-members of the Lome Convention), the rest for ACP countries. Approximately US\$20 million of this amount are spent in Eastern Africa. These funds are mostly used for studies, project preparations, training, etc., but not for hardware, for which financing would have to be arranged in parallel from the European Investment Bank.
- 42. The main thrust of future support will be away from large-scale hydro projects towards purposes such as energy conservation, renewable energy resources with emphasis on biomass and fuelwood research and development, micro hydro, development of isolated power systems, support of training centers, universities etc..
- Because this energy fund is independent of the general country-tied funding, much more flexibility is attached to its uses. Given the overall EEC objectives for the fund, it could probably be tapped by us for a number of the components of our own, new approaches to

energy activities. Mr. P. Lequeux, the Principal Administrator of this fund, expressed both interest and willingness to cooperate with us.

44. Mr. Lequeux will visit the Bank on August 6th and 7th. We should arrange meetings with him to discuss potential joint projects in East Africa.

Lake Kivu Gas

I was informed that the EEC is strongly committed to the evaluation and possible development of the Lake Kivu gas reserves that are owned jointly by Zaire and Rwanda. A new study of the likely production and utilization potential has been completed recently and will be available within a few weeks. We should request a copy.

Malawi

- The EEC has received an official request by Government to finance facilities for a strategic fuel reserve. Two requests have been tabled: one for a 21 million liter storage capacity, the other for a 14 milion liter one. The Bank's previous reactions to such an investment has been negative (Malawi: Issues and Options in the Energy Sector, report No. 3903-MA 1, August 1982, paras 3.04 to 3.13 and follow-up report of January 1984). Instead, it was our suggestion that improved supply management with existing storage could deal with the problem of potential supply interruptions.
- In light of this earlier assessment by the Bank, the EEC (Mr. Tincani) would like to have our most recent views on this issue. Specifically, we are asked to comment on the following questions: a) Is it likely that supply management improvements will take place and will they be sufficient to eliminate the need for additional storage? b) Are there any new developments since our report of January 1984 with respect to the creation of financial incentives to the oil companies to keep larger stocks on hand? c) Could existing stocks be managed more effectively and how could this be done?
- Based on the storage capacity and projected demand data contained in Annex VI, the EEC feels that usable storage ratios will fall to very low levels within a few years. No domestic supply expansion of ethanol will be possible because the existing ethanol plant is now operating at full capacity and its expansion is not economically viable. Because of this, the EEC is prepared to finance the 14 million liter storage system, but would like to have the Bank's view on this matter. A reply to these questions should be prepared by ESMAP as soon as possible.
- 49. The EEC (Mr. Tincani) would also like to know what progress has been made in the staffing of the advisory post of the energy planning of EPD. Has anyone been hired and for how long?

Zaire

50. The EEC is particularly interested in the planned reforestation and charcoaling project for the Kinshasa region. However, the Government

has recently decided to fully electrify Kinshasa in order to combat the shortages of household fuels. The EEC is opposed to these plans because they might require as much as 300 million dollars of new investments. It will also refuse to participate in the fuelwood project if the urban electrification project were to proceed. In view of our forthcoming UNDP/Bank Energy Assessment, the EEC requests that early and urgent attention is given to this matter so that a concensus of opinions can be reached well in advance of the completion of the Assessment Report.

- 51. The EEC is financing the feasibility study of a 5 MW micro hydro plant at Beni Butembo.
- 52. Overall, the EEC is quite interested to co-finance various energy projects in Zaire. However, because of the very large size of the country and its regional diversity, it recommends that arrangements should be made with individual donors to concentrate their efforts on specific regions.

Ethiopia

53. No new funds are available until after completion of the next Lome Convention aid negotiations (expected by the end of 1985).

SADDC

54. The EEC maintains a strong support program for the SADDC countries. In particular, it is financing the energy sector studies which are coordinated by Angola for the region as a whole.

Lesotho

55. The EEC has a continued strong interest in the proposed water transfer scheme to South Africa, with potential co-financing for various components and participation by the EEC and the European Investment Bank.

Actions to be taken:

Sudan: Inform KfW (Mr. Steiner) about possible future projects apart from Power IV (EAPEG).

Rwanda: Send copies of the relevant sections of the Rwanda power project SAR dealing with institutional issues to GTZ (Dr. Vendolsky) (EAPEG).

Zaire/

Rwanda: Request a copy of the new study on Lake Kivu gas development from the EEC (Mr. Lequeux) (EAPEG).

Malawi: Telex our most recent assessment of the need for additional petroleum storage to the EEC (Mr. Tincani) (EGYEA-ESMAP).

Energy Assessment Mailing List :

Send individual copies of the Lesotho, Botswana and Tanzania Assessments (when available) to Dr. Vendolsky and Dr. Kulms of GTZ. Place these individuals on the permanent mailing list (EGYEA).

EEC: Arrange meetings between Mr. Lequeux and EAPEG during his forthcoming visit to the Bank on August 6th and 7th (EAPEG).

Distribution:

J. Bronfman (EAPDR), H. Wackman (EAPEG), J. Bharier, M. Ahmed (EGY), D. Dunn (EAlDA), H. Messenger (EAlDB), S. Schott (EA2DA), E. Elmendorf (EA2DB), A. de Capitani (EA2DC), K. Marshall (EAPCA), E. Senner (EAPSA), B. Nekby (EAPNA), M. Iskander (EGYD2), P. Lietard (INDD1), E. Segura (INDD2), F. Vibert (VPCOF), U.H. Kiermayr (VPCOF).

GSchramm: aba

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Ministerialrat Ernst A. Lenzen, Mr. Luhrs, Div. 113, Central Africa (Zaire, Burundi); tel. 02225-2643

Ministerialrat Dr. von Koppenfels, Div. 114, East Africa (Uganda, Kenya, Tanzania, Somalia, Madagascar).

Ministerialrat Hansen, Div. 112, Sahel (Sudan, Ethiopia).

KFW

Mrs. Monike Thimm (Comoros, Lesotho, (Mauritius, Zambia, Tanzania) tel. (0611) 7431-2431

Dr. Andresen, Economist, (Sudan, Djibouti, Ethiopia, Somolia).

Mr. Manfred Steiner, (Sudan, Djibouti). tel. (0511) 7431-2430.

GTZ

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Dr. Manfred Kulms, Chief, Mining Division, tel. (06196) 79-0 (internal: 1125)

Dr. Kohlhaus, Mining Division.

Mr. Ivo Vendolsky, Chief, Engineering and Power Section, tel. (06196) 79-0

Dr. Dieter Buchner, Coordinator, Special Service Program and Consulting Services, tel. (06196) 401-622

EEC

Mr. Kendall, Co-Financing Co-op. with W.B.

Mr. Pierre Lequeux, Administrator Principal, Energy tel. 02-235-1207-9395

Mr. Tincani, Desk Officer, Malawi tel. 51447

Mr. Basile Theo. Papadopoulos, Engineering, Energy & Industry Projects;

Mr. Baudet, tel. 51436, Zaire;

Mr. Towers-Picton, New resident Mission Head, Zaire;

Mr. Houdart, tel. 53145, Djibouti/Ethiopia;

Mr. Richards, Head of Division, Horn of Africa;

Mr. Jarzynka, tel. 56257, Burundi;

Mrs. Martin, Kenya;

Mr. Aziz, tel. 54768; Sudan (representing Mr. Lantini, Div. Chief, East Africa);

Mr. John Owen M. Rowlands, Somalia

Mr. Lester, Uganda

Mr. Popperc, Tanzania

Organisationsplan des Bundesministeriums wirtschaftliche Zusammenarbeit

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ORR Dr. Pege

Dr. Volkmar Köhler Vz : 332

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Biegfried Lengi

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Staatssekretär

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Untershiellung 31

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MinDir Zahn

Vr.: 301

Vz.: 571

VerprUhmgestelle MinA Stock

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Abteflung 1

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Integration after entwicklungspott-tischen Mafinahmen

MinDir Dr. Amolds

Grundsätze, Verfahren und Roordinierung der bilateraten Zusammenarbelt; KIW, GTZ; Regionalbereich Lateinsmerte W.: 430

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Minft Dr. Jentech

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MINA Dr. v. Stein

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MinDir Dr. Albert

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RegDir Schurtg

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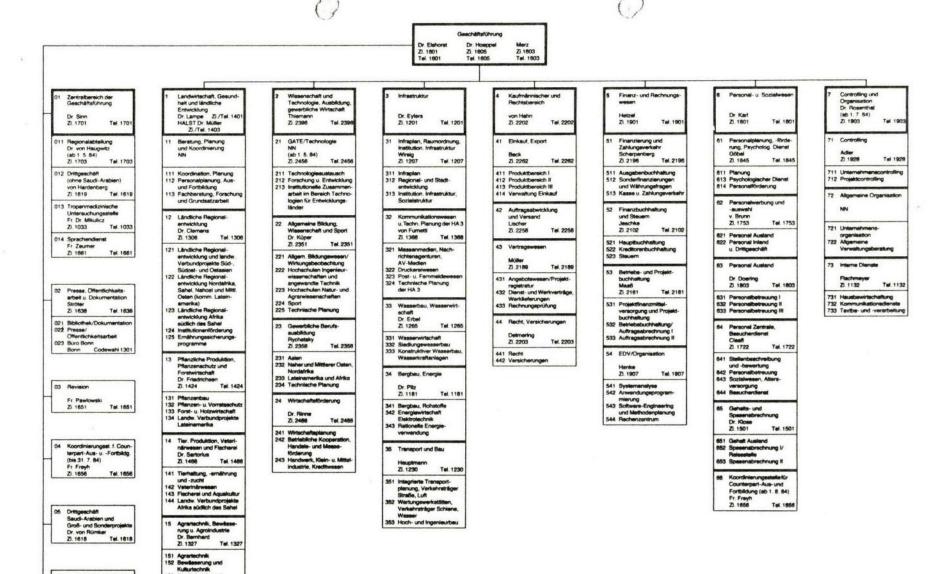
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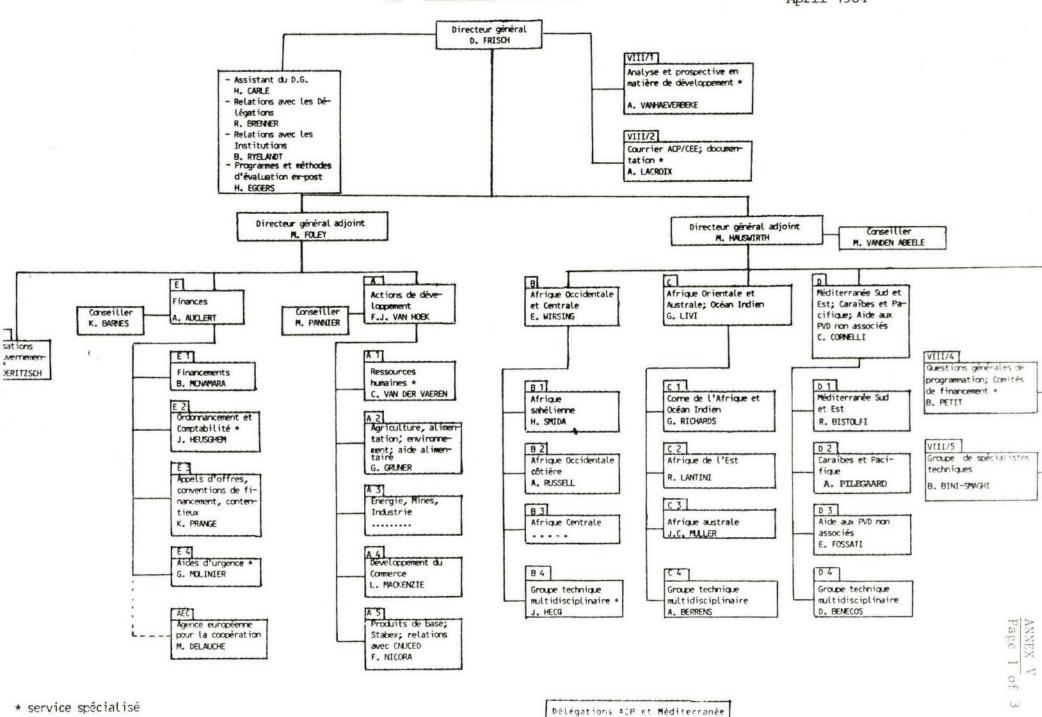
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Stand 1. 4. 1984



COMMISSION OF THE EUROPEAN COMMUNITIES Directorate General for Development Brussels

LIST OF EEC DESK OFFICERS

December 1983

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 Country and area code for Belgium & Brussels is 322.
- EEC operator number is 235-1111.

Telex information:

- EEC telex number is 21877 COMEU B.

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HAUTE-VOLTA	Camier	55622	BIRMANIE	Goldstein	56676		McDonald	5775
JAMAIQUE	Logli	54232	BOLIVIE	Le Naelou	56950	VIETNAM YEMEN NORD	Brower	5136
KONA	Ine Martin	54912	BRESIL	Le Naelou	56950	YEMEN SUD	Brower	5136
KIRIBATI	Amdell	55463	CAMBOOGE	McDonald	57757	10 01 300	0,00.0	
LESOTIO	Poppe.	54760	HILL	Le Naelou	56950 56676	ANGOLA		
LIBERIA	Baert	58497	OHINE	Goldstein Le Naelou	56950	MORNIBIGLE	Marorgiu	5134.
MONGASCAR	Access	53816	COLOMBIE	Goldstein	56676		Coott	5551"
MAN	Tancani	51447	COREE COSTA RICA	Caillouet	55932	NAMIBIE	Scott	2231
٣	De St. Maurice	55485	CLBA	Caillouet	55932 .			
MANIFINIQUE (F)	Roland-Gosselin		EGYPTE	Nagvi	56889			
MA RICE	Colling	59314	EMIRATS ARABES	Brower	51364			
MALRITANIE MAYOTE (F)	Collingwood Lester	55664 59314	EQUATEUR	Le Naelou	56950			
MONTS ERRAT (UK)	McGovern	55371	EL SALVADOR	Caillouet	55932			
NIGER	Müller	55606	GLATEMALA	Caillouet	55932			
NIGERIA	Declerck	57116	ITIAH	Caillauet	55932			
11200121	Decteron	21110	HONDURAS	Caillouet	55932			
NOW . CALEDONIE	Naine	55496	INDE	Da Camara	56974			
			INDONESTE	McDonald	57757			
CLGNDA	GLades	55699	ISRAEL	Renier	54814 53921			
PAPOUASIE N.GUINEE	Amdell	55463	JORDANIE LAOS	Tezapsidis Dona	51485			
POLYNESIE FRANC.	Amdell	55463	LIBAN	Wright	52568			
REUNION (F)	Aubenas	53816	MALAISIE	McDonald	57757			
FRIANDA	Marcini	51389	MAROC	Trapani	54923			
CT CUDICIONICO P			MEXIQUE	Caillouet	55932			
ST. CHRISTOPHER & NAVIS	McGovern	55371	NEPAL	Goldstein	56676			
ST. LUCIE	McGovern	55371	NICARAGUA	Caillouet	55932			
ST. HELENE (UK)	Naine	55496	PANAMA	Caillowet	55932			
ST.PIERRE ET			PARAGUAY -	Le Naelou	56950			
AIQUELON (F)	Roland-Gosselin	n 53811	PEROU	Le Naelou	56950			
ST.VINCENT ET	McGovern	55371	PAKISTAN	ferrucci	51198			
GRENADINES	LOOVETTI	11000	PHILIPPINES	Ferrucci	51198			
SALMON ISLANDS	Naine	554%	REP. DOMINICAINE		55932			
370 MT 130463	TOTAL	2000	SINGAPO R	McDonald	57757			

MALAWI FUEL STORAGE BALANCES PREPARED BY EEC

ANNEX VI Page 1 of 2

mio l

19.6

24.3

INSTALLED STORAGE CAPACITY (KOCKS	REPORT)	mio t
Total installed commercial capacit	:y	13.7
Max. usable capacity (70% of insta		9.6
DOMESTIC PRODUCTION: ETHANOL (UNDE	/WB report Jan 19	984)
Production 1983		6.5
Full stream production (1984 and o	onwards)	10
OFF TAKE (Delegation note April 19	984)	
Year	annual take-off mio l	weekly average mio l
1981 į	152.6	2.9
1982	131.5	2.5
1983	133.3	2.6
1984 (11 weeks)	26.6	2.4
1985 (1)		2.9
1990 (1)		3.2
STRATEGIC RESERVE (GOM request)	*	
	depot capacity	max. usable capaci
	mio l	mio l
. "30 days"-option	14.3	10
. "42 days"-option	21.0	14.7

28

34.7

GRAND TOTAL CAPACITY

. Commercial "+ 30 days"

. Commercial "+ 42 days"

⁽¹⁾ The UNDP/WB energy sector study of Aug 1982 is probably a better source for demand forecast than the Kocks study of Jan 82. The former estimates a "low scenario" growth whereby off-take in 1985 would be slightly lower than in 1980 and would then increase by 2% p.a. till 1990. For these calculations we have taken 2.9 mio l as the average weekly consumption in 1985 and 3.2 mio l in 1990 (10% increase in 5 years).

STORAGE RATIOS

,	1981 weeks	1982 weeks	1983 weeks	1985 weeks	w222
Total installed capacity					
Average weekly consumption	4.8	5.5	5.3	4.7	4.2
Max usable capacity					
Average weekly consumption	3.3	3.8	3.7	3.3	3
Commercial "+ 30 days"- capacity					
Average weekly consumption	non	applica	ble	9.7	8.7
Max. usable commercial "+ 30 days"					
Average weekly consumption		n.a.		6.8	6.2
Commercial "+42 days"-					
capacity		n.a.		12	10.8
Average weekly consumption		11.0.			
Max. usable commercial "+42 days"			1 1		
Average weekly consumption		n.a.		8.4	7.6

SOURCES OF SUPPLY

Purchases are done by the oil companies in Malawi (Oilcom, Mobil, Caltex, Total) and are normally imported via the Beira and the Nacala railways. Alternative supply routes have been established (by road) from Zambia (Ndola), Zimbabwe, and the RSA. The landed cost of alter-+ native routes is between 50% and 100% more expensive than via Mozambique.

A French consortium (funded by France, Canada, Portugal) has started work in Jan 1984 for the rehabilitation of the Nacala line. Expected duration of works: 4 years (Marchés Tropicaux, 11 May 1984).

No rehabilitation is known to be undertaken on the Beira line.

The Lusaka-Lilongwe road - used by road tankers supplying Malawi from . Ndola - is reported to be deteriorating progressively.

973

return to me

Deutsches Zentrum für Entwicklungstechnologien Centre allemand d'inter-technologie appropriée Centro Alemán para Tecnologías Apropiadas

German Appropriate Technology Exchange

in Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ), GmbH

Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ), GmbH Postfach 51 80, D-6236 Eschborn 1

Julian Bharier
Energy Assissments Division
Energy Department
1818 H Street, N.W.
Washington, D.C. 20433

U.S.A.

Ihre Zeichen, Ihre Nachricht vom

Unsere Zeichen

2 (06196)

Datum

212 ER/Kl

M80-79 2458

June 18, 1984

Dear Sir,

referring to your letter of February 27, 1984 we are glad to inform you that the terms for a collaboration in the Niger woodstove project are being worked out at the moment. We are willing to finance the two longterm experts provided to run the stove project.

We are in the process of formulating a contract between Worldbank and GTZ upon the cofinancing and do hope to find viable solutions for both parts.

Sincerely yours,

Dr.v. Haugwitz

i.A. Ol- Collection (

German Appropriate Technology Exchange

in Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ), GmbH

Deutsches Zentrum für Entwicklungstechnologien Centre allemand d'inter-technologie appropriée Centro Alemán para Tecnologías Apropiadas

Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ), GmbH Postfach 51 80, D-6236 Eschborn 1

Dr. Robin Bates c/o The World Bank 1818 H Street N.W. Washington, D.C. 20433

U.S.A.

Ihre Zeichen, Ihre Nachricht vom

Unsere Zeichen 212 ER/K1 2458

Datum June 15,

Dear Sir,

thank you very much for your letter and the project proposal of May 18, 1984. We are still interested in co-financing the Niger woodstove project and are working out the details for the funding. Probably we might be able to finance the two longterm experts mentioned in the project proposal. To finalize our collaboration, Ms. Erlbeck is planning to visit World Bank on July 6, 1984. This appointment was agreed upon with Mr. Willem Floor.

Looking forward to a good collaboration

Sincerely yours

Ruth Erlbeck

Bergbau, Energie Abteilung 34

Rational Use of Energy - RUE
(Supraregional)

Brief Description of the Project and its Aims

Rational Use of Energy - RUE (Supraregional)

Brief Description of the Project and its Aims

Rational Use of Energy - RUE (Supraregional)

Brief Description of the Project and its Aims

The aim of this Technical Cooperation project is to make a substantial contribution towards the solving of energy problems and hence at the same time towards the solving of the associated economic and social problems in the developing countries by intensifying the sensibility of decision-makers in the fields of politics and economics as regards the possibilities and potential of a rational use of energy and by elaborating and imparting the necessary methodic, organisational-technical and economic knowledge and experience for the implementation of the RUE measures.

In view of the considerable technological deficit of the developing countries compared to the industrialised countries, a Technical Cooperation project aimed at a rational use of energy must give priority to the possibilities of saving conventional energy supplies in the secondary fields of the economies of the developing countries, e.g. by modifying small and large scale industrial production processes, by regeneration of energy and setting up energy cascades, by judicious selection of power supplies from the point of view of energy economics and by improved monitoring, maintenance and management activities. Moreover the possibilities of replacing scarce energy supplies by those which are more amply available or even renewable must be exploited more intensively.

However, an application of the aforementioned possibilities for rational use of energy to any notable extent presupposes that the governments concerned will promote a rational use of energy by employing their various instruments for steering the economy, or will at least not obstruct this rational

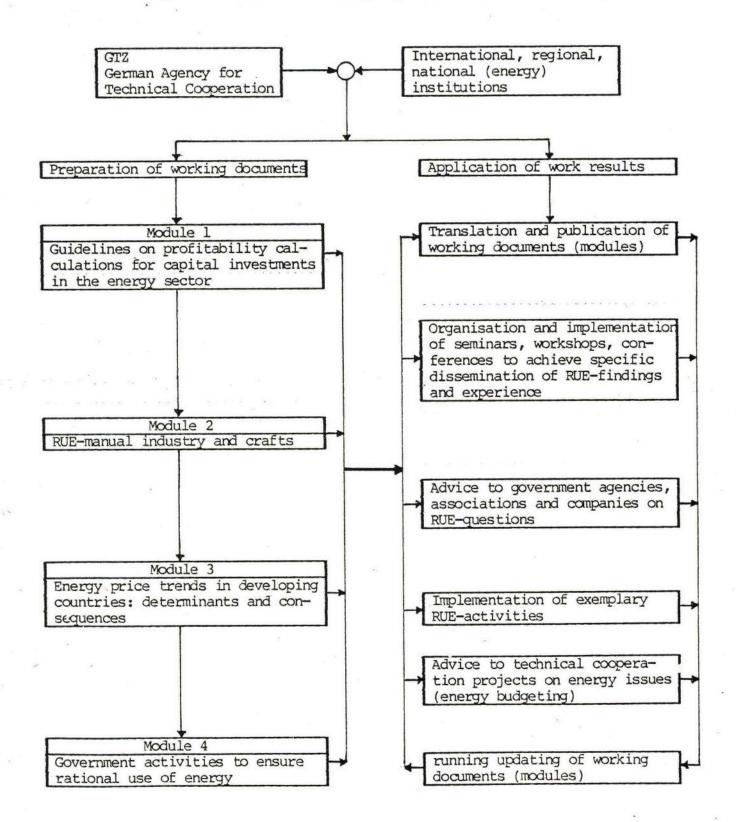
use . It is therefore also necessary to inform the responsible government agencies of the effects of e.g. energy price, tax, subsidy, finance and credit policies on the use of energy and to support them in the formulation and implementation of selected programmes. The aim of these measures must be to break down any existing distortions in the market preventing a rational use of energy, or at least to compensate the effects of such distortions. The necessity for a swift development of the energy saving potentials in the developing countries calls for the best possible employment of the scarce resources available.

This means on the one hand that clear priorities must be set in favour of those sectors of the economy in which relatively high energy saving potentials can be seen, the benefit of which may be expected in the short to medium term from the point of view of technical-economic and political aspects. On the other hand, it also means that the individual project activities must above all have a "trigger" function, i.e. they must be capable of making the decision-makers in the fields of politics and the economy sensitive to the relevance of a rational use of energy, of motivating them to mobilise own resources and finally of supporting them in the planning and implementation of appropriate RUE measures and programmes too.

The project concept as shown in Figure 1 takes this philosophy into account by providing both for the elaboration and updating of the methodic and specialist knowledge necessary for the target groups and for the purposive or non-purposive dissemination of this knowledge within the context of publications, seminars, workshops and conferences, as well as for direct advising of government agencies, associations and companies.

Figure 1: Rational Use of Energy - RUE:

Review of planned activities and cooperation with organisations in developing countries



A. Preparation of Working Documents

Module 1: Guidelines on profitability calculations for capital investments in the energy supply sector.

This working paper which has already been completed is intended to impart the specialist knowledge required for an examination of the economic feasibility of capital investment projects in a clear, descriptive manner based on practical conditions.

An extension of this module to include a description of the methods for examining the socio-economic feasibility of capital investments as well as a translation into English are planned.

Module 2: RUE Manual, industry and crafts

With the aid of this manual it should be possible to make prognoses on the future development of energy coefficients important for industrial economics on the basis of available data and to make correct assessments of the technical maturity, efficiency and economic viability of plants and components. The data to be documented and the logics of decision-making to be presented in this manual should allow optimal economic-technical solutions to be identified in concrete cases, whereby the possibilities of a combined utilisation of commercial and regenerative energy supplies should be included.

The preparation of this module, which has now been started, has initially been restricted to the preparation of a method-ology and the development of decision-making aids for the

industrial sectors textiles, metal working and foodstuffs. On completion of this basic work, however, it is planned that a successive extension of the module by decision—making aids for other important and energy-consuming sectors of industry such as sugar, ceramics etc. should follow.

Module 3: Energy price trends in developing countries:
 determinants and consequences

In view of the great importance for energy consumption and the selection of energy supplies attached to the application of government instruments for steering the economy, this module is intended to show the internal and external determinants affecting the price trends of various energy supplies and the economic consequences of any market distortions due to government intervention in price structures by the example of typical developing countries. Work on this document will be started shortly and the countries to be examined will then be defined.

Module 4: Government activities to ensure a rational use of energy

On the basis of the relevant work results of the preceding modules, this paper is intended to provide the political decision-makers in the developing countries with as complete as possible a survey of the various possibilities open to governments for influencing the energy consumption behaviour of companies, of public and private institutions and of private consumers. This catalogue of activities, which will deal with both the instruments of worldwide steering of the economy and the possibilities of selective government interventions, e.g. by means of direct strengthening of

certain technologies, should at the same time set out the general conditions and boundaries of a successful application of the potential individual measures of an RUE policy, taking into account the experience already gained in various countries.

By providing the responsible government agencies with extensive information on the consequences for the energy economy and other sectors of their interventions in the economic system, this paper is intended to break down or at the very least to compensate any distortions in the market in order to permit a rational use of energy.

B. Application of work results

Publications

Following their completion and translation into English, Spanish, French and Portuguese, the individual working documents should be published in each of these linguistic areas in cooperation with appropriate national/regional (energy) institutions in order to provide interested members of the target group with the fundamental information necessary for private study.

Organisation and implementation of informatory events

It is intended that precisely defined target groups, e.g. technical managers of textile companies, be provided (on the basis of the working documents) with specialist RUE knowledge specifically geared to their particular fields of activity by means of the organisation and implementation of seminars, workshops and conferences, by dispatching

speakers to events held by other institutions and/or by means of financial subsidies for such purposes. Within the framework of such events other institutions should, if possible, be provided with the opportunity of presenting the results of comparable studies.

Advice to government agencies, associations and companies on RUE questions

Within the context of this activity it is planned that RUE experts should be provided for advising government agencies, associations and companies on the planning and preparation of individual projects/programmes and inter-sectoral government measures for a rational use of energy. When such advisers are assigned, priority should be given in particular to those requests from the defined target group relating to RUE measures of supraregional importance and which are at the same time likely to benefit from high energy saving potentials.

Implementation of exemplary RUE activities

In the course of short-term expert assignments, individual RUE activities of a model nature should be implemented in order to test and improve the expediency of the individual modules and in particular to demonstrate potential energy saving measures which can be developed concretely in small and large scale businesses. Such individual RUE activities are initially planned for the production sectors foodstuffs, textiles and metal working, but will later be extended to other sectors with a high degree of importance for the energy balance too. It should be emphasised that the results and findings of these activities, which are to be carried out in developing countries at the request of

interested government agencies, associations and companies, must be processed and set out in such a way that they can serve on the one hand for updating the modules and on the other hand as a basis for selective advanced training measures and further extension activities.

During the planning and implementation of the individual activities described above, very close cooperation with other institutions should be aimed at, in particular with regional (energy) institutions in the developing countries which are interested in cooperation in the sector "Rational Use of Energy" and which, if possible, have already gained applicable experience, so as to ensure that the methodological approaches to be developed are indeed of a supraregional nature.

OFFICE MEMORANDUM

DATE: May 3, 1985

TO: Mr. Masood Ahmed

FROM: Willem Floor

SUBJECT: ESMAP: NIGER/GERMANY - Improved Woodstoves Project
First Supervision Report

- 1. In accordance with my TOR I arrived in Niger on April 9, 1985 to supervise the improved stove project which had started on February 1, 1985. My findings are presented below.
- The project has made a good start. The two German consultants, financed by GTZ, have established good contacts with both the Government and the two small organizations (AFP and CWS) which already had started with stove activities. These two organisations lack staff and funds to begin an awareness sensibilisation and publicity campaign and therefore were very wary of the ESMAP project, being afraid that they would be put out of business. These fears have now been dissolved and it has been agreed that AFP/CWS will concentrate on the training of artisans and the production of stoves in direct collaboration with the ESMAP project. They, in their turn, will leave the awareness and publicity activities to the ESMAP project. The latter project will, however, also be involved in training of artisans and production of stoves as a result of its technical support program (see below para. 6). Further, the AFP staff will be changed by September 1985 thus creating the possibility of a Although the Government has been remiss in supplying office space and counterparts (see para 3 and 4) general cooperation and support from the Ministry of Mines and Industry is good. This also holds for ONERSOL, which recently acquired a new director (Mr. Wright). He is very much interested in collaborating with the ESMAP project and will make available a young staff member as of July 1985. The latter will be trained by the ESMAP short term consultant during the last part of this For the moment the project will make available technical literature to ONERSOL to acquaint them with the technical issues the project is dealing with.
- 3. Personnel. The current staff of the project consists of the two German consultants (Michael Gajo, project leader and Marion Fischer, in publicity/promotion coordinator in addition to one German sociologist, Ingrid Kossack) who has been hired locally (paid for by GTZ) to assist in the public awareness activities. In addition to the foreign staff there is one head-animatrice (Mme Idahou Saley) and three temporary, trained animatrices, who are 'on loan' from the ministry of Social Affairs. Furthermore, there are a driver, a watchman, and a magasinier. It was agreed with the project leader that he would submit a detailed proposal regarding staff needs in relation to the workload. (see para. 8 below). The Government had undertaken to provide counterparts, but these had not yet been provided. Mr. Adam, directeur de l'energie, promised me that

Mr. Ali, his assistant for renewable energy, would be one of the counterparts and would spend at least two days per week with Mr. Gajo. By the beginning of July 1985, a second counterpart will be made available (Mr. Babacar Idi), who is curently working in a briquetting project in Dosso. A letter reminding Mr. Adam of his commitment is attached for your approval.

- Although the Government has undertaken to provide 4. Equipment. office space it failed to do so. The project leader therefore took the initiative to rent a project house for a period of two years (monthly rent CFA 100,000 or about \$ 5,000 for 24 months). GTZ paid the rent for the first three months out of an amount of \$ 20,000 which it has made available to the project in addition to its contribution in kind (consultants). The project house is well situated in the midst of a populous city quarter, which gives it a high degree of visibility. I reminded the Government of its obligation to which Mr. Adam reacted that he had not been able to get clearance from the Ministry of Finance. He was, however, able to provide plenty of office space in the ONERSOL building which is situated on the outskirts of the city and therefore is not an appropriate location for the project house. I urged him to have the Government pay part of the rent. He promised to contact the Ministry of Finance once again. In view of Niger's financial situation, I do not think that the Government will be able to pay and therefore suggest that this small cost be borne by the project. Removal of the project to ONERSOL will have a dampening effect on the project's visibility in the Niamey community. The project manager also bought two project cars (Peugeot 504 and Peugeot 304 bachee) at tax-free rates. The funds were prefinanced by GTZ. Although the project leader has acted in both the purchase of the cars and the renting of the project house without authorization of the Bank or UNDP, I think we should let things be as they are, the more so since I think the result in both cases is good and cost effective. I discussed this issue also with Mr. Tourigny, UNDP Deputy Res-Rep., who agreed with my conclusion. However, I made it clear to the project leader that, henceforth, all activities which have not been agreed upon in the work program will first have to be authorized by the Bank.
- 5. Activities undertaken so far have focussed on finding out what consumer attitudes, wishes, needs and constraints are. To that end, five quarters in each of the five districts have been randomly selected in order to acquire this information. During March 1985 some 300 so-called Mai Sauki stoves have been distributed among selected families to test consumer reactions. These were made available on a no satisfaction- no pay basis. The price of a stove is CFA 550 for a model 1 (i.e. pansize no. 1) which increases by CFA 100 for each larger pansize. After one month all stoves were bought by the consumers. It was found inter alia that, after sales, service is necessary and that the establishment of sales points in the city quarters is desirable. On the basis of the information collected, the project team will design its public awareness strategy and publicity campaign. Although the sample taken was not a very good one (it had been used before for such activities), the project staff will see to it that, for future surveying purposes, a more adequate sample will be selected. Apart from the consumers, the artisans were

also scrutinized during the initial project period. So far, some 35 artisans have been trained by AFP/CWS; they have a production capacity of 300 stoves per day. For the moment, no further action in this field is required. Further, it has been decided to use scrap metal for the time being. Supplies are sufficient to meet demand in Niamey so far, although there are indications that outside Niamey the situation is different. Therefore, it may be necessary to import sheet metal in the future, at which time both the Government and the project staff will submit suggestions for dealing with this situation. To that end, the project staff monitors the price and availablity trends of scrap metal.

Contacts were also made with various institutes which may play a role in the publicity campaign. The television station is interested in making a program on improved stoves, while the 'Institute Pedagogique' which is charged with writing school books will devote space to this subject. The same institute will also organize visits to the project house, where project staff will give students from secondary schools a hands-on training in the use and advantages of the improved stoves.

Finally, in order to spread the message of the project the project leader had 'pagnes' made by the local textile mill, which have printed text and pictures of improved woodstoves. A first order of 500 pagnes, which are sold at cost-price, were purchased in one month. Local traders have also placed orders with the mill for the same pagne. A worked-out strategy for both the awareness and publicity campaign will be submitted by the project leader in his next quarterly report.

- 6. Short term consultant. During my mission, Mr. Paul Bussmann of the Woodburning Stove Group, which provides short term technical consultancy to the project, was also in Niamey. We discussed his workplan in view of project needs and technical options as outlined in the project document. We agreed that WSG will do the following:
 - (a) analyze the effect on cooking efficiency and the potential for reducing the amount of metal needed to produce a stove, as well as to test the comparative advantage of having a small combustion chamber in the Mai Sauki stove. The report is to be submitted by June 1, 1985;
 - (b) develop and test a chimneyed stove. A report is to be submitted by July 1, 1985; and
 - (c) develop and test an 'institutional' stove, to be used by restaurants and roadside food sellers (especially for roasted meat). A report will be submitted by September 1, 1985.

During his presence in Niamey, Mr. Bussmann produced ten 'institutional' stoves to be tested under field conditions by some roadside food sellers, and he bought kitchen implements to be used for testing activities that he will undertake in the Netherlands. Finally, he acquainted himself with cooking habits and kitchen technology being used in Niamey.

- Other activities to be undertaken by the project staff include the design of a questionnaire which will be used to monitor two groups, each of about 25 families, during the lifetime of the project. One group, which has been exposed to the project's activities, will be used to monitor the effect of the public awareness campaign. The other one, which will be formed by a group not yet approached by the project's staff, will be used to control the effect of the publicity campaign. In both cases, fuel consumption and other cooking efficiency-related activities will be measured.
- 8. Reporting will be done by the project leader on a quarterly basis. The report will discuss activities during the last three months, give detailed planning of activities in the next three months, and an overview (incl. bar chart) of planned activities in the remaining period. The report will also contain a budget for each future three month period as well as a balance of the remaining total budget. The first report will be submitted in the beginning of June 1985. In this first report attention will be given inter alia to:
 - (a) staff needs (animatrices) in relation to the planned task ahead and the daily workload;
 - (b) planning and execution of the publicity campaign;
 - (c) progress report on the distribution and sale of stoves; and
 - (d) progress report on the implementation of the longitudinal survey and other household surveying activities.

The report will be sent to GTZ and the Bank which, after agreement with GTZ, will send comments to the project leader as well as the go-ahead for releasing the report to the Government, UNDP, and the WSG.

Financial accounting will coincide with the quarterly reports and will consist of the vouchers from the Niamey project bank account, bills, notes, and a simple 'income and expenditure' overview.

- 9. On April 18, 1985 and in accordance with my TOR, I went to Frankfurt (GTZ) to inform GTZ, the co-financing agency, about the current state of affairs of the Niger project as well as to acquaint them with the administrative arrangements agreed upon with the project leader. GTZ appreciated the visit and information, and was in complete agreement with my findings and instructions to the project leader.
- cc: Messrs. Bauer, Davis, Wilton, Menezes (WAP);
 Hinkle, Sederlof, Oubouzar (WA1);
 Hume, Iskander, Bates (EGY);
 Gervais (Res. Rep., Niamey, Niger);
 Ms. Leach (WAP);
 EGYEA Higher Level Staff

WF:mac



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Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ), GmbH

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Mr.

Masood Ahmed The World Bank Energy Department 1818 H Street, N.W.

Washington, D.C. 20433 U.S.A.

Ihre Zeichen, Ihre Nachricht vom

Unsere Zeichen 343-GOE/st. 2 (06196) AUX-

Datum

<79-0> -1167

07.03.1984

Discussions held at GTZ Head Office 24 January 1984

Dear Mr. Ahmed,

may we express our appreciations regarding your efforts to make our interesting discussions possible in Eschborn.

On 28 February the envisaged talks on the 1985 budget took place with BMZ, where it was concluded the energy section of BMZ would propose within the forthcoming internal budgetary negotiations the provision of funds for World Bank related activities. The talks led to giving priority to the Seychelles and Sri Lanka proposals.

However, since further steps in this respect depend on the outstanding finalisation of the 1985 planning by BMZ we regret being unable so far to give commitments on potential World Bank/ GTZ joint activities.

We would like to suggest that we keep you informed subsequent to further feedback we receive from BMZ.

Meanwhile we remain, sincerely

Dr. B. Pilz

BMZ, Ref. 225 Copy:

HAL 3

D-6236 Eschborn 1 (bei Frankfurt am Main) Postfach 5180, Dag-Hammarskjöld-Weg 1

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415230 4 1 523-0 gtz d

Telegramm-Kurzanschrift Germatec Eschborn Taunus Bankverbindung Commerzbank AG, Frankfurt am Main (BLZ 500 400 00) Konto-Nr. 58 89 555

WORLD BANK / INTERNATIONAL FINANCE CORPORATION

OFFICE MEMORANDUM

TO: Mr. Willem Floor, EGYEA

DATE: March 7, 1984

FROM: Masood Ahmed, Deputy Chief, EGYEA

SUBJECT:

ESMAP: Operational Mission to Niger and Sri Lanka

Terms of Reference

Niger

1. You will arrive in Niamey on March 12 to discuss with the Government the implementation arrangements for the proposed Improved Woodstoves Pilot Project. In particular you should discuss the following aspects of project implementation:

- (i) institutional arrangements for project implementation;
- (ii) counterpart staff, services and funding to be provided by the Government;
- (iii) work program and timetable for the implementation of the project;
- (iv) detailed action plan for next steps to be taken by the various agencies involved.

During your discussions with the Government, you should point out that the execution of the project is still subject to the final approval of the proposed arrangements by the Bank and by the EEC which is expected to contribute towards the project's costs; moreover, the timing of the project will depend on the date of release for the EEC contribution.

- 2. While in Niamey, you should also discuss with the Government their proposal for the installation of desert coolers to replace existing airconditioners in public and commercial buildings. You should obtain additional information on the technical, economic, financial and institutional aspects of this project so as to enable a decision to be taken on ESMAP support for this project.
- 3. During your stay you should liaise closely with the Resident Representatives of the World Bank, UNDP and EEC and meet representatives of other bilateral agencies as appropriate.

Frankfurt

4. From Niger you should proceed to Frankfurt around March 16 to meet with Dr. Von Haugwitz, Chief of GTZ/GATE and Dr. Oelert of the energy division of GTZ. You should discuss their possible participation in the Niger Improved Stoves Project as well as other ESMAP cofinancing opportunities.

Sri Lanka

- 5. On March 19 you should proceed to Colombo to finalize the implementation arrangements for the proposed Rural Industry Efficiency Study. Your principal contact point in the Government will be Mr. Munasinghe and the other staff of the Ministry of Power and Energy but you should also meet with officials of the Ministry of Rural Industries, the CEB and other agencies as appropriate. In your discussions you should seek to finalize the following aspects of the project:
 - (i) the scope of work for the study;
 - (ii) the timing and staffing of the mission;
 - (iii) the timetable for report preparation;
 - (iv) institutional arrangements within the country for the execution of the study and its follow up;
 - (v) counterpart staff and services required for the study.
- 6. While in Colombo, you should also discuss with the Government the possible scope and timing of a solar water heater market survey and prefeasibility study which was identified in the Energy Assessment Status Report of January, 1984. You should liaise closely with the Bank and UNDP Resident Representatives in Colombo and meet with the representatives of other bilateral agencies as appropriate.

The Netherlands

- 7. On March 25, 1984 you should proceed to the Hague, the Netherlands for follow up discussions with Mr. Hamburger of the Ministry of Foreign Affairs on the possibility of Dutch cofinancing for the Sri Lanka Rural Industry Energy Efficiency Project, the Kenya Peri-urban Woodfuel Project and any other project the Dutch Government may be interested in.
- 8. Upon your return to Washington around March 30, you should prepare a detailed back-to-office report on your mission and draft activity initiation reports for recommended ESMAP projects.

cc: Messrs. Thiam (WAP); Sederloff (WA1); Brandreth (ASP);
 F. Ahmed (ASA), Rao, Bates (EGY)

cc and cleared with Mr. Bharier (EGY)

MAhmed:aaf.

DATE: January 31, 1984

FACSIMILE TRANSMITTAL FORM

NUMBER OF PAGES:	2 slainos la sel set astribe sore	
FROM:	Masood Ahmed, Deputy Chief, EGYEA Extension 74545 Dept/Div., No. 352	/50
TO:	Mr. Gerhard Oelert, Frankfurt, Germany	
FAX NUMBER/ MACHINE TYPE:	Calefax No. 46196-791115 496/9679 11/5	
SUBJECT:	Project Preparation Under ESMP - Flow Chart	
Comments:	please send asap.	
	All decembers seek to the Cable Section for marganess of to its accompanied by the original set as seek to the section of the set accepts. The december of plant for period or accepts, the december of plant of the sent of t	
cc:	brized by: Julian Bharier, Chief, EGYEA	
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	for Fax Operator: In Jilw equi on those but reduce vil a sevisor all .a	
	forms should be initiated by the Division Oriet or an appropriately delegance person.	
	Masood Ahmed, Deputy Chief, EGYEA Room No. D-449	
	ransmitted with document:	

Procedures for Use of Facsimile

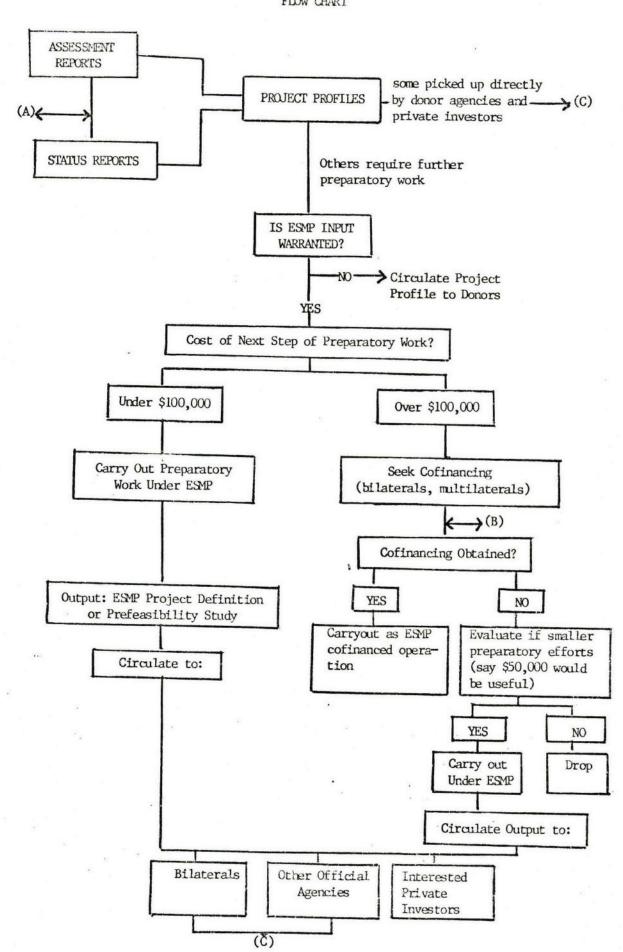
FROM: Masood Aluned, Deputy Chief, ECYEA Latersion 74545 Deputor, No. 352/50

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- 2. Page size should not be less than 8" in width and not more than 16" in length.
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Return Onginal to: Masood Almed, Deputy Chief, ECYFA



Bilaterals/multilaterals can collaborate financially with the program at three points:

- A. By making a cash contribution to help finance the general operations of the program.
- B. By cofinancing larger ESMP operations where the cost of preparatory work needed exceeds the amount that the ESMP can devote to any single activity given its current resources.
- C. By financing, through their own regular operations, the subsequent investment or tehnical assistance needs identified by the Assessment and ESMP outputs.

MAhmed:aaf January 30, 1984 To: Julian Bharier

Date: January 31, 1984

From: Masood Ahmed, EGYEA /

Subject: Discussions with GTZ and EEC - Back-to-Office Report

1. I visited Frankfurt and Brussels on January 23-26 to discuss cofinancing and other collaboration prospects between the ESMP and the above agencies. The results of my discussions are summarized below.

EEC/Brussels

- 2. I met with Mr. Pierre Lequeux (Principal Administrator, Energy). My own visit to the EEC confirmed your general impression, i.e., they have a lot of money allocated for energy, are short of good projects and therefore very receptive to any help we can provide, but getting the money to actually flow will be a slow and complex process both because there are a variety of separate budgets all operating under different but complex rules and because they are short staffed in relation to the processing work generated by those procedures.
- 3. As with GTZ, the most promising prospects are for cofinancing of large ESMP operations and the financing of subsequent investment/TA identified by the program. Unlike GTZ, however, EEC is much more amenable to the cofinancing arrangements that are outlined in our guidelines (which I showed to him). Two points are worth noting however:
 - (1) if the funds are provided from the EEC's "own budget" then the eligibility of consultants is restricted to the 10 member States only; where the funds come from the ACP Cooperation budget, then ACP nationals are also eligible but the release of these funds is slower, dependent on a specific request from the recipient ("partner") ACP Government, and the projects must generally be agreed at the time of the annual cooperation agreements. "Own budget" funding requires only an indication of receptivity from the partner Government.
 - (ii) The EEC's recently introduced consultant recruitment procedures require open or prequalified tenders of all consultant contracts financed from own funds. In effect this rules out their financing small ESMP projects where we would recruit individual consultants directly to supplement our staff.
- 4. Nothwithstanding these points, we should be able to cofinance two ESMP projects with them during 1984: The Niger Woodstoves Project and the Sri Lanka Rural Industry Efficiency Study. For the former, EEC has agreed in principle to put in \$100,000 of the \$150,000 required for the first phase and they are also likely to provide the bulk of the \$350,000 required for Phase II. For the latter, they will contribute

about \$100,000 of the projects total cost of \$150,000. Mr. Lequeux now has enough information to process both these projects internally which should take about six weeks. He also sees no difficulty, despite the open tender procedure, in using the consultants we have already identified for the former (the Eindhoven Group) and will include any suggestions we have on consultant firms for the latter project in the list of prequalified firms.

Regarding additional projects for EEC's 1984 budget (which will actually be finalized in September 1984), I gave him a number of other project profiles in the household/renewable/fuelwood area. He was very interested in at least four of these but he cannot give a firm commitment until June when all his 1984 budget projects will be approved together and as part of the proposed 1984 projects for all sectors. Thus we agreed that in addition to the profiles I had given him, we would also send him any additional project profiles that might be generated by the ESMP upto the middle of this year. Again this applies both to cofinancing proposals as well as projects that the EEC could finance directly. Mr. Lequeux expressed an interest in following up on these discussions in Washington in March/April and I agreed that this would suit us, with a mutually convenient date to be fixed by phone.

GTZ/Frankfurt

- I met with Dr. Pilz (Head of the Mining and Energy Division) and Dr. Gerhard Oelert (Head of the Rational Use of Energy Group in the same Division). I also had lunch and a subsequent meeting with Dr. Heinrich Eylers (Director, Infrastructure Department). We discussed, first, the general concept/rationale/scope of the ESMP. GTZ were still somewhat confused about this, but, with the aid of the attached flowchart (which, incidentally Mr. Lequeux of EEC also found to be extremely useful and retained a copy of), I think that I was able to resolve most of their queries. We also went through a number of specific project profiles which they could participate in either through cofinancing or through their own bilateral operations.
- 7. The basic position of GTZ (and according to them BMZ as well) is as follows:
 - (i) The German Government does not have any multilateral funds left to make a general contribution to the ESMP. Moreover, there has been a policy decision not to multilateral contributions. increase the level of Dr. Pilz strongly believes that further direct contact with the BMZ to push for a general contribution to the ESMP would be unlikely to have an impact. However, he said that GTZ would keep up the pressure for a German contribution in 1985, because they recognized that this would put them on par with the other European countries and give them quicker access to ESMP outputs. explained to them the procedure we intend to follow on the circulation of ESMP reports and also said that we

would obviously have to cater to our donors' needs first in allocating staff time for briefings on potential projects].

(ii) GTZ and BMZ are extremely interested in picking up the technical assistance · proposals pre-investment or resulting from ESMP work. However, they have a problem in that the projects for 1985 have to be identified and approved in early 1984. To overcome this they would like from us, at the beginning of each year, a list and brief description of projects that we might prepare during the course of the year. I told them that we could not prepare "dedicated" projects but if they were interested in a particular project, this would raise its priority in the ESMP work program because we would be relatively certain that at least one donor would pick it up. Of the projects that we discussed they were most interested in financing the following during 1985:

Tanzania: Power Sector Efficiency Improvement

Seychelles: Power Sector Rehabilitation and Overall

Energy Planning

Senegal: Energy Conservation

Niger: Energy Efficiency of Buildings and Use of

Desert Coolers

They were also willing to enter into cofinancing arrangements for the larger ESMP operations, although, given their large inhouse staff (800 in Frankfurt alone) they were not too happy about giving up the management of Ideally they would like to take on their work to us. specific tasks under the project for which they would be responsible. However, they understood and accepted that the nature of the ESMP projects precludes this type of task-sharing and have indicated that for some projects they would be willing to enter into cofinancing on the basis of such ESMP management. A precedent for this is their collaboration in the famous Bank-managed, UNDPfinanced, handpumps project. I asked them to review the profiles of potential cofinancing projects that I gave them and to get back to me in three to four weeks if they were interested in cofinancing any of them. My feeling is that they will do one or two such operations in 1984.

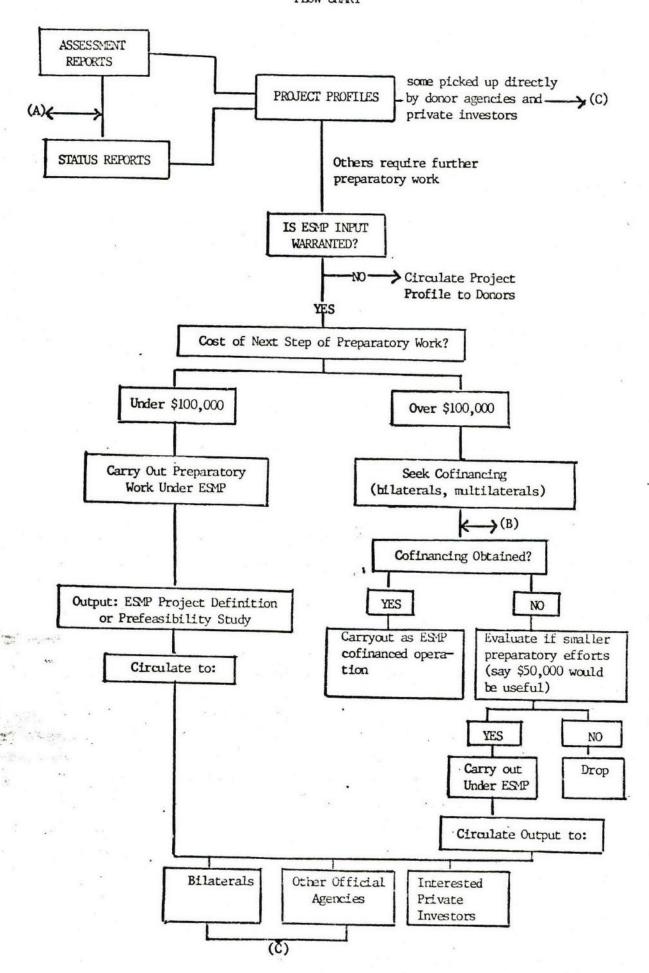
8. In short, it is unlikely that we will get any general German contribution to the ESMP but it is worth maintaining contact with them because they constitute a large and receptive market for ESMP outputs. We may also get them to participate in cofinancing a small number of ESMP operatons.

9. We also discussed the appropriate distributions of ESMP reports and agreed that one copy should be sent to Dr Bernauer (BMZ) and one to Dr. Pilz (GTZ).

Attachment

cc: Messrs. Rao, Bates (EGY)
Mashler, Cox (UNDP, New York)

MAhmed:aaf.



Bilaterals/multilaterals can collaborate financially with the program at three points:

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MAhmed:aaf January 30, 1984 FORM NO. 1884 (3-83)

DATE: January 31, 1984

FACSIMILE TRANSMITTAL FORM

NUMBER OF PAGES:	2			
FROM:	Masood Ahmed, Deputy Chief, EGYEA Extension 74545 Dept/Div., No. 352/50			
TO:	Mr. Gerhard Oelert, Frankfurt, Germany			
FAX NUMBER/ MACHINE TYPE:	Calefax No. 06196-791115			
SUBJECT:	Project Preparation Under ESMP - Flow Chart			
Comments :	please send asap.			
cc:	zed by: Julian Bharier, Chief, EGYEA Julian Bharier			
Special Instructions f	or Fax Operator:			
Return Original to:	Masood Ahmed, Deputy Chief, EGYEA Room No. D-449			
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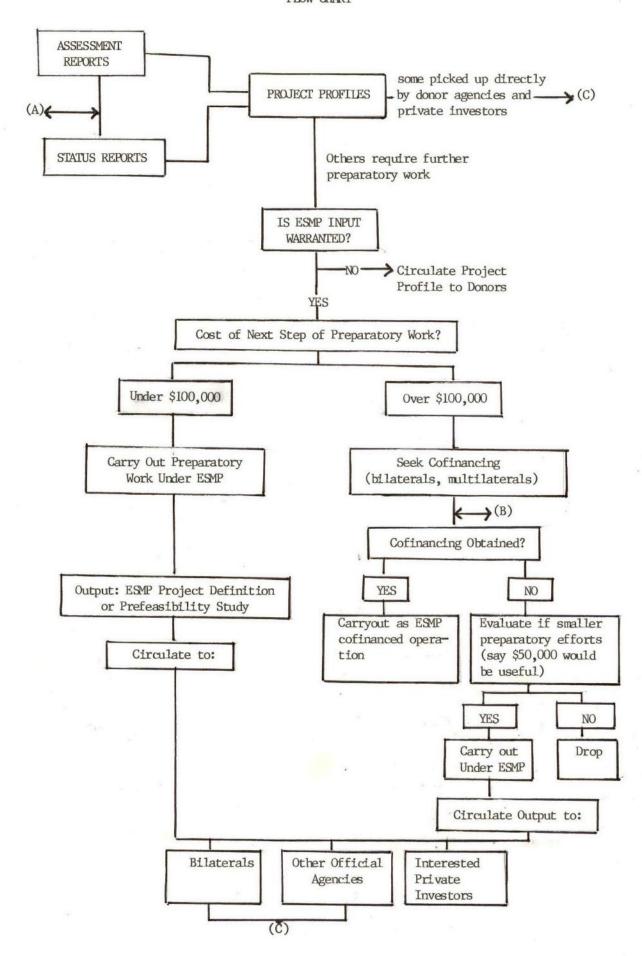
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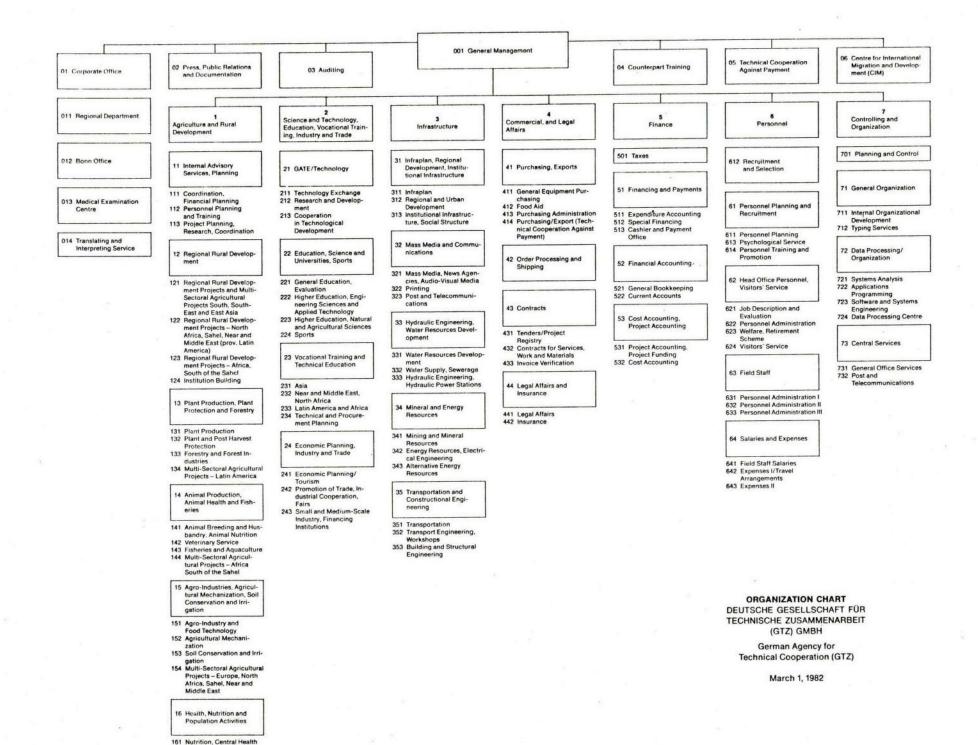
PROJECT PREPARATION UNDER ESMP FLOW CHART



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MAhmed:aaf January 30, 1984



Services
162 Rural Health Services
and Population Activities

Mr. Massod Dhmed

re GTZ special fund for financing studies and consultants' services

- 1. This Fund is meant to give GTZ more flexibility in Expecific measures which are not directly related to projects already agreed, e.g.

 project identification

 acceleration of project preparation

 support in implementing organisations

 support in smoother operating

 ("rounding off") of completed projects

 strengthining the organizational and planning capabilities of project entities

 transfer of specific know-how.
- 2. The Fund provides financing for (i) studies,

 (ii) short-term services of experts and consult.

 ands, and (iii) purchase of equipment and

 materials to as minor degree (to support the

 conduct of studies and activities of consult
 ands). Obtaining financing through this Fund

 necessidates a simple request on pard of the

 country in question (instead of entering into

 the involved proceedings of Government-to

 Jovernment negotiations).

I W. Germand assissance in project financing (through)

KFW and GTZ) requires negotiations on the foverment

level, which normally is undertaken once a year

only.



An BMZ Referat 122 u. 120 HAL 1, 2, 3, 01 Zentralbereich Zur Kenntnis an .

GF Merz

GTZ STUDIES - AND EXPERT-FUND ALLOCATIONS AND COMMITMENTS

 Bezug
 Zeichen
 Image: Control of the control of the

Sachstandsbericht der nicht projektgebundenen Studien- bzw. Expertenfonds per 31.12.1982

Expertenfonds	per 31.12.1982	11 11 21 10 18 10
Land	06.12 Projektnummer	Auftrags- Belegung seit Belegung volumen Projektbeginn in 1982
Agypten	75.2150.3	16.800.005 / 13.088.643 76 757.053
Agypten	75.2228.7	
Argentinien	79.2051.5	3.100.125 / 1.572.345 450.859
Bangladesch	80.2080.2	1.496.588/
Benin	79.2039.0	1.632.876 × 387.000 81.000
Birma .	78.2232.3	3.596.269 ~ 1.545.497 402.853
Bolivien	79.2015.0	799.454 / 213.108 -
Brasilien Bummeli China VR	78.2156.4 84.2408.9 82.2102.0	3.915.790/ca.1.590.000 40.000 520.000/ 3.000.000/
Ecuador	75.2175.0	400.000 - 80.200 -
ESCAP-überre- gional Asien/	234.1	
Pazifik Elfenbein-	80.9802.2	430.000 430.000 280.532
küste Ivory Coas	80.2265.9	2.100.000 / 1.383.183 440.811
Ghana	81.2020.6	2.300.000 / 91.989 -
Guinea	79.2201.6	2.000.000 / 1.934.783 -
Guinea Gninea Haiti	81.2176.6 82.2127.7 80.2179.2	1.000.000 1.065.217 1.065.217
Indien	80.2179.2	1.000.000 197.411 197.411
(STEP I+II)	74.2112.6	6.219.435 ca.5.775.000 ca. 200.000
Indien (STEP III)	80.2138.8	2.595.267 ca.2.175.000 ca. 700.000
Indien. (STEP IV)	81.2140.2	3.960.498/ca. 375.000 ca. 375.000



Zeichen 241-ke/lv

13.01.1983 .06.12.83 2

Land	Projektnummer	Auftrags- volumen	Belegung seit Projektbeginn	
Indonesien	80.2148.7	2.092.000	495.590	-
Jemen A.R.	77.2254.9	3.080.000	1.418.353	392.514
Jemen A.R.	80.2194.1	4.500.000	2.225.860	1.801.514
Jordanien	80.2107.3	2.199.835	1.699.760	1.317.771
Jordanien	80.2083.6	12.222.877	V 4.300.000	2.018.727
Kamerun	80.2272.5	2.000.000	V -	-
Kenia Kongo VR Bra	82.2036.0	3.000.000	J -	_
Korea-Süd	77.2247.3	1.893.571	/ 1.243.403	421.984
Lesotho	77.2247.3 83.2021.0 80.2170.1 83.2004.6	1.300.000	445.172	12.188
Malaysia	79.2170.3	5.400.000		794.475
Malawi	81.2098.2	1.500.000	V 179.909	179.909
Mano-River-Un	icn80.2213.9	1.800.000	1.284.257	787.513
Marokko .	80.2260.0	2.000.000	398.708	133.000
Mouretonien Nepal	77.2147.5	7.990.703	4.230.991	1.446.932
Pakistan	80.2027.3	2.294.429	v 1.132.811	290.124
Papua-Neuguin	ea79.2294.1	4.000.000	/ -	9 (8) -
Paraguay	78.2151.5	2.000.046	J 494.373	59.373
Peru	79.2027.5	6.299.961	1.403.163	866.254
Philippinen	81.2032.1	3.000.000	V -	
Portugal	80.2163.6	4.300.000	1.638.090	611.510
Sambia	81.2099.0	1.000.000	/ 354.495	354.495
Sierra Leone	80.2128.9	1.177.797	J 524.976	31.575
Simbabwe	80.2156.0	2.500.000	⊌ 945.889	915.245
Somalia	79.2240.4	6.014.550	1 2.483.878	-
Somalia	80.2193.3	1.160.000	/ 189.409	25.000
Sri Lanka	77.2143.4	1.723.516	V 1.241.174	148.597
Sudan	79.2173.7	7.400.000	J 5.797.460	700.000
Syrien	77.2045.1	1.362.462		
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ), GmbH

6174

Zeichen 241-ke/lv

13.01.1983 06.12.83.

3

Land	Projektnummer	Auftrags- volumen	Belegung seit Projektbeginn	Belegung in 1982
Thailand	77.2246.5	2.200.000	/ 192.378	112.582
Togo	80.2247.7	4.000.000	302.606	302.606
Türkei	79.2228.9	2.569.823	J 566.561	183.321
Tunesien	78.2253.9	2.999.960	612.613	117.028
Uberregional Afrika	79.2098.6	4.437.942	J 1.735.000	258.000
Überregional	81.2151.9	339.737	93.578	93.578
Uganda	80.2045.5	3.000.000	295.432	149.053
Uganda	81.2142.8	4.837.530	· -	-
UN-Organisatio	nen82.7840.0	285.000	11.488	11.488
UN-Regional- kommissionen	82.7850.9	815.980	✓ -	
Zaire	78.2255.4	3.000.000	156.406	7.000
Zaire	79.2203.2	10.999.500	7.874.330	_
DM • • • • • • • • • • • • • • • • • • •		180-599.772	80.278.997 1	9.534.092
		188.082.52	6	

Keké

Budget 1983 DM 24 Mio



DEUTSCHE GESELLSCHAFT FÜR TECHNISCHE ZUSAMMENARBEIT (GTZ) GMBH

German Agency for Technical Cooperation, Ltd.
D-6236 Eschoom 1 bei Frankfurt/Main
Dag-Hammarskiöld-Weg 1 Postfach 5180
Tel. (0 61 96) 79-12 01 · Telex 4 1 523-0 gtz d

Dr.-Ing. Berthold Pilz

Abteilungsleiter Bergbau und Energie

DEUTSCHE GESELLSCHAFT FÜR TECHNISCHE ZUSAMMENARBEIT (GTZ) GMBH

D-6236 Eschborn 1 bei Frankfurt/Main Dag-Hammarskjöld-Weg 1 · Postfach 5180 Tel. (0 61 96) 79-11 81 · Telex 41 523-0 gtz d

Gerhard Oelert

Head of Renewable Sources of Energy Section (FB 343)

Rational Use of Energy

DEUTSCHE GESELLSCHAFT FÜR TECHNISCHE ZUSAMMENARBEIT (GTZ) GMBH

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Tel. (0 61 96) 491-295 · Telex 4 1 523-0 gtz d

WORLD BANK / INTERNATIONAL FINANCE CORPORATION

OFFICE MEMORANDUM



DATE: December 28, 1983

TO: Mr. M. Ahmed, Acting Chief, EGYEA

FROM: J. U. Richter, EGYEA

SUBJECT: Energy Sector Management Program - Possible

Cooperation with Gesellschaft fuer Technische

Zusammenarbeit (GTZ) of W. Germany

- On 23 December, 1983, I visited GTZ at Eschborn, Frankfurt to inquire about (a) GTZ's position vis-a-vis the ESMP and (b) GTZ involvement in the Mauritanian energy sector. I had discussions with Messrs. Hinrich Eylers (Director, Infrastructure Dept.), Berthold Pilz (Chief, Mining and Energy Section of Infrastructure Dept.), Gerhard Oelert (Energy Conservation Unit) and H.W.v. Haugwitz (Director, German Appropriate Technology Exchange -- "GATE" within GTZ).
- Referring to Mr. Bharier's telex of 23 September to Messrs. Pilz and Bernauer (Federal Ministry of Technical Cooperation, i.e. Development Aid), Mr. Pilz mentioned that the six specific proposals contained in that telex were discussed with BMZ in mid-December, and that the following proposals were given high priority:
 - (a) Tanzania power sector efficiency improvement project
 - (b) Seychelles power sector efficiency improvement project
 - (c) Senegal energy conservation program for major industrial consumers. 1/

These projects have been included in the Ministry's prospective budget, with financing to be allocated in FY'85 (equalling CY'85).

If There was no interest for (a) the Sudan forestry project, because the Germans consider that the Canadian involvement sufficiently covers requirements at this stage; and (b) the Niger energy conservation project where GTZ had already planned a similar initiative. Regarding the Peru coal utilization program, GTZ plans involvement on the (small-scale) mining end but still has to define its objectives more clearly.

Eylers and Pilz pointed Messrs. difficulty in making direct financial contributions to the ESMP (W. German budgetary law does not allow transfers of funds for specific projects to multilateral institutions). They said that they saw particular problems with making specific project preparation-type contributions to the Bank. As a possible solution, they indicated that GTZ could (a) act as an Executing Agency for UNDP (not the Bank) for ESMP projects and (b) make contributions in kind (but not in cash) to project implementation, through They referred to the providing GTZ-financed experts. precedent of the "hand pump" irrigation project where there is Bank involvement and for which GTZ has Executing Agencytype functions. (I later learned from Mr. Dieter Bucher that there is a recently established GTZ "Studies and Experts Fund" which is more easily accessible, i.e. through direct request by the governments concerned, without the government-to-government negotiations. for need Allocations are country-specific, with emphasis an African countries. Out of DM 4.4 million available funds, only DM 1.7 million have been used thus far.)

GTZ Energy Program

- Stration, dissemination, and application of potentially viable forms of renewable energy (with emphasis on small-scale hydro, biomass, and solar) and (b) energy conservation. The strengthening of national institutions (including those responsible for research and dissemination) and training are to be given due emphasis. The following countries are to receive priority: Kenya, Tanzania, Sudan, Niger, Mali, Upper Volta, Senegal, Corea, Philippines, Colombia, and Peru. Mr. Pilz described GTZ's activities in Kenya and Upper Volta as "relatively advanced" and said that in FY'84, activities were planned to commence in Colombia, Niger, and Senegal (with concentration on rural energy development in the latter country).
 - January, 1984 (to be confirmed by their telex) to explore possibilities for Bank-GTZ cooperation in energy development. He expressed an interest to meet, besides EGY/EA staff, also Bank staff working on energy conservation issues in industry and mining.

GTZ Wind Energy Program

6. Mr. v.Haugwitz briefed me on GATE's wind generator pilot program, primarily for water pumping, which is to be jointly sposored by the Federal Ministries of

Technical Cooperation and Scientific Research. For this program, GATE tries to identify suitable sites in developing countries where (a) a minimum infrastructure exists and (b) a sizeable number of equipment could be displayed. He intimated that Bank cooperation in whichever form (e.g. identification of suitable countries and sites) could help to move their program along. I mentioned our renewable energy project in Bangladesh and our most recent interest in wind potential in Mauritania and said I would bring their plans to the attention of EGY/ENRN and PAS.

W. German Involvement in Mauritanian Energy Sector Development

- 7. GTZ presently has only a small involvement in Mauritania, i.e. financing of technical assistance for irrigation projects undertaken by SONADER, the government rural development agency. However, GTZ is considering to look into the potential for biogas production from fish residues. A GTZ-financed adviser in CRESS (the Bamako/Mali located regional renewable energy institute) keeps track of relevant developments in Mauritania.
- 8. KfW participates in financing the Manantali project, a regional, Mali-located irrigation scheme with power generating potential of about 200 MW. Mauritania has decided to participate in this scheme within the framework of OMVS (Office de Mise en Valeur du Fleuve Senegal), a multi-governmental development corporation.) However, at this stage, there is no assurance that (a) a power component will be added to the Manantali scheme and (b) Mauritania will participate in the scheme. 1/

cc: Messrs. Bharier (o/r), Rao (EGY); Weiss (PPDES); Ms. Haug (IND)

^{1/} Supplying power from Manantali to Mauritania's main load centers (1.e. Nouakchott and Nouadhibou) would hinge on transmission facilities of about 330 KV (a) through Senegal to the Mauritania border and (b) from Rosso to Nouakchott and Nouadhibou. None of these facilities are firmly planned yet; and in the case of Mauritania, electricity consumption levels in the foreseeable future are too low to make such interconnection economic.

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MR. MASODD AHMED, ACTING CHIEF, ENERGY ASSESSMENT +
DIVISION, ENERGY DEPT., WORLD BANK, WASHINGTON /USA
PN 80.2209.7-09.100

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GTZ AGREE TO YOUR SUGGESTION TO MEET AT GTZ OFFICES, PROGRAM BETWEEN 23 JAN AND 26 JAN WOULD BE CONVENIENT, GIVING OPPORTUNITY TO INCLUDE DR. EYLERS AND DR. FILZ IN DISCUSSIONS.

WOULD APPRECIATE IF YOU COULD SEND US AVAILABLE INFO ON SELECTED PROJECTS IN ADVANCE.
PLEASE CONFIRM, GIVING US YOUR PREFERRED ARRIVAL AT GTZ PLUS TIME FRAME FOR DISCUSSIONS.

REGARDS GTZ - 343 I.V. G. DELERT

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MR. J. BHARIER, CHIEF, ENERGY ASSESSMENT DIVISION
WORLD BANK, WASHINGTON D.C., USA
PN 80.2209.7-09.100

- RE: AAA) POTENTIAL TECHNICAL ASSISTANCE PROJECTS TO BE FINANCED THROUGH BILATERAL GERMAN MEANS, TELEX FROM BMZ, BONN, DATED 20. DEC. 83
 BBB) DISCUSSIONS ON ENERGY CONSERVATION/RATIONAL USE OF ENERGY
- AAA) TO FOLLOW UP ON THIS SUBJECT I AM PREPARED TO TRAVEL TO WASHINGTON IN JANUARY 84, PREFERABLY AFTER 15TH. WOULD APPRECIATE RECEIVING YOUR SUGGESTIONS ON A CONVENIENT DATE AND PROGRAM AND, AS FAR AS CONSIDERED USEFUL FOR THE PREPARATION OF OUR TALKS, YOUR POTENTIAL COMMENTS ON BMZ'S PRIORITIES GIVEN IN THE ABOVE TELEX.
- BBB) WITH REGARD TO DISCUSSIONS HELD WITH MR. J.-U. RICHTER ON 23 DEC. 83 IN ESCHBORN I WOULD FURTHERMORE APPRECIATE ARRANGEMENTS FOR DISCUSSIONS ON ENERGY CONSERVATION / RATIONAL USE OF ENERGY, REFERRING TO A CURRENT PROGRAM ASSIGNED TO GTZ BY BMZ. FOR THIS TOPIC MR. RICHTER MENTIONED MESSRS. AHMED, BATES, WISE, GAMBA AND LLOYD AS POTENTIAL . CONTACTS.

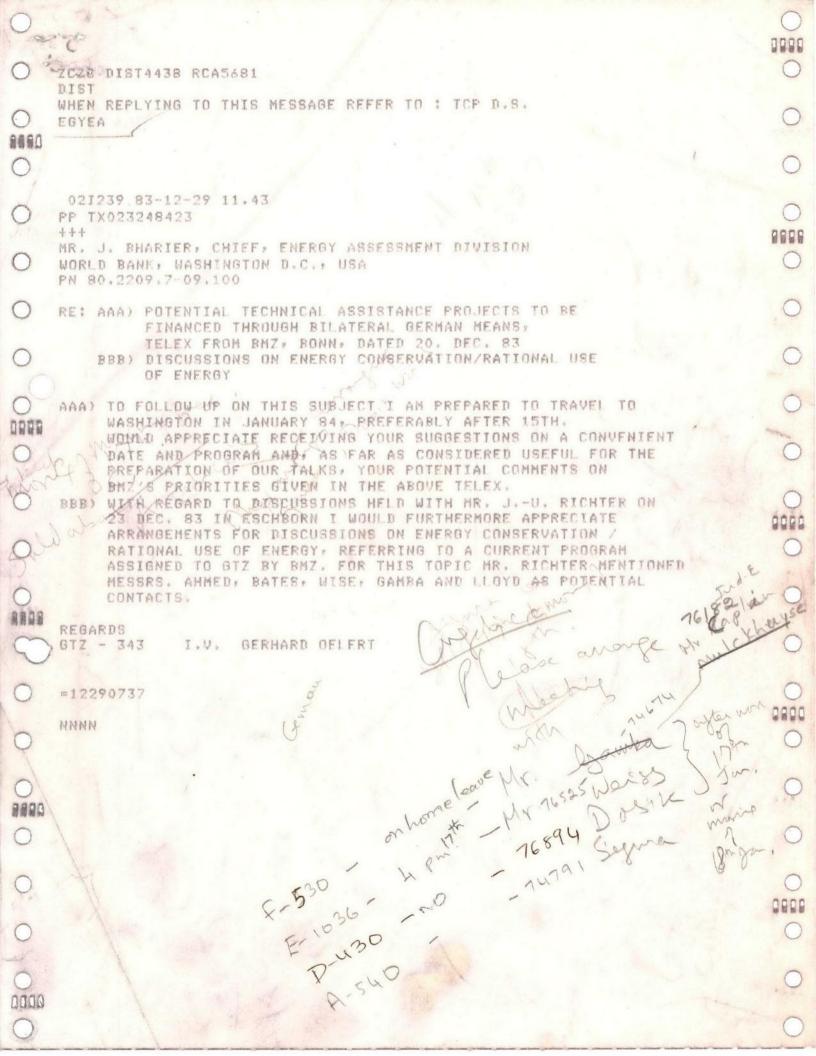
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MARK

m- Vosite: Masood is coordinating meetings for Oelert of GTZ for Jan 17 afternoon ad Jan 18 morning on P Acutial Technical assertance Projects to be fuenced this Bilateral German Suggets that you meet with the him. It agreed, whichdate Angelica would you pregent ND doesn't recen to think Eddie Willety



FORM NO. 27 - OCR (3/82)

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DR. LOTZ, BMZ, BONN.

(AAA) THANK YOU FOR YOUR TELEX OF DECEMBER 19 TO MR. BHARIER. WE ARE PLEASED TO NOTE YOUR INTEREST IN FOLLOWING UP ON FOUR OF THE TECHNICAL ASSISTANCE PROJECTS THAT WE HAD LISTED FOR YOU IN SEPTEMBER. WE NOW LOOK FORWARD TO DISCUSSING WITH YOU THE MECHANISMS FOR CARRYING OUT THE PREPARATORY WORK REQUIRED FOR THESE PROJECTS SO THAT THEY WOULD BE READY FOR IMPLEMENTATION **DURING 1985.**

(BBB) IN THIS CONTEXT WE UNDERSTAND THAT DR. OELERT OF GTZ PLANS TO VISIT THE BANK AROUND JANUARY 15 TO CONTINUE THESE DISCUSSIONS. WE WOULD APPRECIATE YOUR COMMUNICATING TO US HIS DEFINITE PLANS AT YOUR EARLIEST CONVENIENCE SO THAT WE CAN ENSURE THE AVAILABILITY OF THE RELEVANT STAFF TO PARTICIPATE IN THESE DISCUSSIONS.

(CCC) BEST REGARDS FOR THE NEW YEAR. MASOOD AHMED, ACTING CHIEF, ENERGY ASSESSMENT DIVISION, ENERGY DEPARTMENT, WORLD BANK.

21 END OF TEXT 22

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CLASS OF SERVICE: TELEX NO .: DATE: Dec. 28, 1983 Telex EXTENSION: SUBJECT: DRAFTED BY: Technical Assistance Projects for EGY 74545 MAhmed:bm CLEARANCES AND COPY DISTRIBUTION: AUTHORIZED BY (Name and Signature): Masood Ahemd, Acting Chief, EGYEA cc: Messrs. Bharier o/r, Bates, Richter DEPARTMENT: Energy cc: Mr. Mashler, New York SECTION BELOW FOR USE OF CABLE SECTION German ED's office CHECKED FOR DISPATCH

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RTANT-PLEASE READ RESTRUCTIONS INLIGHT DEF TYPING FORM

DR. BERTHOLD PILZ AND DR. BERNAUER, INFORMATION DR. D. BUCHER,
GWI, ESCHBORN, WEST GERMANY. RE MR. BHARIER'S TELEX OF SEPTEMBER
23. MR. J-U RICHTER OF THE BANK'S ENERGY DEPARTMENT WILL VISIT
GTZ ON 23 DECEMBER AND WOULD VERY MUCH LIKE TO MEET WITH YOU TO
DISCUSS MATTERS PERTAINING TO THE BANK/UNDP ENERGY SECTOR MANAGEMENT PROGRAM. PLEASE LET US KNOW IF HIS VISIT IS CONVENIENT.
BEST REGARDS. ROBIN BATES, ACTING CHIEF, ENERGY ASSESSMENTS DIVISION, ENERGY DEPARTMENT, WORLDBANK

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(AAA) FOLLOWING YOUR SUGGESTIONS AT OUR MEETING ON-SEPTEMBER 13, I AM PLEASED TO PROVIDE YOU WITH A LIST OF POTENTIAL TECHNIGAL ASSISTANCE PROJECTS THAT COULD BE FINANCED BY YOUR GOV-ERNMENT THROUGH BILATERAL ARRANGEMENTS. YOU WILL APPRECIATE THAT ALL OF THESE PROJECTS REQUIRE FURTHER PREPARATORY WORK AND THAT THE ESTIMATES OF COST AND IMPLEMENTATION SHBEDULES MUST NECESSARILY BE APPROXIMATE AT THIS STAGE. (BBB) THE SIX PROJECTS THAT WE WOULD LIKE TO PROPOSE FOR YOUR CONSIDERATION ARE AS FOLLOWS. (1) TANZANIA. POWER SECTOR EFFICIENCY IMPROVEMENT PROJECT. THIS PROJECT WOULD FUND LOW EGGT IMPROVEMENTS TO EXISTING THERMAL GENERATING PLANT TO IMPROVE THEIR OPERATING EFFICIENCY. IT WOULD ALSO PROVIDE TECHNI-CAL ASSISTANCE TO HELP ESTABLISH AN EFFECTIVE LONGER TERM PROGRAM TO REDUCE ELECTRICITY LOSSES IN THE TRANSMISSION AND DISTRIBUTION SYSTEM. BASED ON OUR EXPERIENCE IN OTHER COUNTRIES THIS PROJECT WOULD COST BETWEEN USDOLLARS D.5 AND 1.0 MILLION AND THE IMPLEMEN-TATION PERIODWBOULD BE ABOUT158 TO 24 MONTHS. (2) SEYCHELLES. POWER SECTOR EFFICIENCY IMPROVEMENT. THE POCUS OF THIS PROJECT WOULD BE SIMILAR TO THE ONE FOR TANZANIA ABOVE. HOWEVER, GIVEN THE SMALL SIZE OF THE SEYCHELLES POWER SYSTEM, THE PROJECT WOULD ALSO

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INCLUDE HORE EXTENSIVE REHABILITATION AND MODERNIZATION OF EXISTING GENERATING PLANT AND COULD ALSO INCLUDE PROVISION OF SPARE PARTS. PROJECT COST WOULD BE IN THE RANGE OF USDOLLARS 0.5 TO 1.0 MILLION (3) SUDAN-AND IMPLEMENTATION PERIOD WOULD BE 18 TO 24 HONTHS. NATIONAL FOREST INVENTORY. NO ACCURATE ESTIMATES OF WOOD RESOURCES AND THEIR RATE OF DEPLETION IS AVAILABLE IN SUDAN AND THIS IS A SERIOUS BOTTLENECKDIN DEVELOPING A RATIONAL WOOD USE AND PRODUCTION STRATEGY. AN INVENTORY OF THREE PROVINCES IS TO BE CARRIED OUT WITH CANADIAN ASSISTANCE. THIS PROJECT WILL EXTEND THE WORK TO THE RE-MAINING PROVINCES TO PROVIDE THE GOVERNMENT WITH AN UP-TO-DATE AND COMPREHENSIVE FOREST RESOURCE INVENTORY. THE ESTIMATED COST IS . DOLLARS 1.0 MILLION AND THE PROJECT WOULD TAKE 12 TO 18 MONTHS TO IMPLEMENT. (4) SENEGAL. ESTABLISHMENT OF AN ENERGY CONSERVATION PROGRAM FOR NAJOR INDUSTRIAL AND COMMERCIAL USERS. | THE PROJECT WOULD PROVIDE TECHNICAL EXPERTISE, METERING AND OTHER EQUIPMENT AND LOGISTICAL SUPPORT TO THE DEPARTMENT OF ENERGY TO ESTABLISH SUCH A PROGRAM. LARGE POTENTIAL SAVINGS FROM THE PROGRAM HAVE ALREADY BEEN IDENTIFIED BY A NUMBER OF STUDIES OF ENERGY USE IN SENEGAL. THE ESTIMATED COST OF THE PROJECT WOULD BE DSDOLLAR'S 350-500,000 AND IT WOULD BE IMPLEMENTED OVER 24 TO 36 MONTHS. (5) PERU. PILOT

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PROJECT FOR COAL BRIQUETTING FOR USE AS HOUSEHOLD/COMMERCIAL FUEL. THIS PROJECT WOULD HELP TO DEFINE THE TECHNICAL AND ECONOMIC PARA-METERS OF DEVELOPING SMOKELESS COAL BRIQUETTES FOR USE AS A KEROSEHE/WOOD SUBSTITUTE FOR HOUSEROLD FUEL NEEDS. WOULD ALSO LEAD TO A SECOND PHASE FOR THE DEMONSTRATION OF COAL STOVES AND ASSISTANCE TO LOCAL ENTREPRENEURS FOR PRODUCING BOTH THE BRIQUETTES AND THE STOVES. THE ESTIMATED COST IS BETWEEN USDOLLARS 0.5-0.75 MILLION AND THE IMPLEMENTATION PERIOD WOULD BE 18 TO 30 (6) NIGER. IMPROVING EFFICIENCY OF ENERGY USE IN GOVERN-MENT OFFICES AND COMMERCIAL BUILDINGS. THE PROJECT WOULD IDENTIFY AND IMPLEMENT LOW COST MEASURES TO IMPROVE THE ENERGY EFFICIENCY IN THIS SECTOR (MAINLY FOR AIR CONDITIONING). IT WOULD ALSO COVER A SMALL PILOT PROGRAM TO REPLACE CONVENTIONAL AIR CONDITIONING UNITS WITH HUMIDIFIERS OR "DESERT COOLERS" WHOSE ENERGY REQUIREMENTS ARE MUCH LOWER AND WHICH WOULD PROVIDE AN ACCEPTABLE LEVEL OF COMFORT IN MANY INSTANCES IN THE NIGERIEN CLIMATE. THE PROJECT WOULD COST BETWEEN USDOLLARS 0.75 AND USDOLLARS 2.0 MILLION DEPENDING ON THE SIZE OF THE PILOT DESERT COOLER PROGRAM. IT WOULD REQUIRE 18 TO 30 MONTHS TO IMPLEMENT. (CCC) AS WE DISCUSSED AT OUR MEETING, WE WOULD BE HAPPY TO CARRY OUT THE NECESSARY PREPARATORY WORK ON THESE

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DEPARTMENT, WORLDBANK

PROJECTS AS PART OF OUR EHERGY SECTOR MANGEMENT PROGRAM ACTIVITIES
IN 1984. WE ESTIMATE THAT THE AVERAGE COST OF SUCH PREPARATORY
WORK WOULD BE ABOUT USDOLLARS 80,000 PER PROJECT. (DDD) WE LOCK
FORWARD TO HEARING FROM YOU AND WILL BE HAPPY TO PROVIDE ANY
FURTHER INFORMATION OR CLARIFICATION YOU MAY REQUIRE ON THIS MATTER.
BEST REGARDS JULIAN BHARIER, CHIEF, ASSESSMENTS DIVISION, ENERGY

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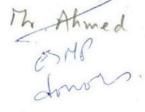
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AUTHORNEOUS AY (A jine and Signature):

Julian Bharier, Chief, ESYEA.

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OFFICE MEMORANDUM



TO:

Messrs. Yves Rovani, Director and D.C. Rao, Assistant Director, EGY

DATE: September 13, 1983

FROM:

Julian Bharier, Division Chief, EGYEA

SUBJECT: Visit of Dr. Pilz from GTZ, Germany

1. Dr. Pilz visited Hal and myself this morning to reopen the question of mechanisms by which Germany could collaborate in the Assessments and Management Programs. He is particularly concerned to include contributions in the CY1985 budget which is now being prepared by Dr. Bernauer, Referat 225, BMZ, Bonn, for submission by the end of this month.

2. The outcome of the discussion was that we agreed to telex Dr. 400-800, or Bernauer by September 23, an outline for six projects (of 1-2 million DM each) which could be financed under German bilateral arrangements (with no involvement by us) in CY1985. Dr. Pilz agreed to work out mechanisms whereby the "preparatory" or "pre-feasibility" work for these projects could be done in CY1984 by the Management Program with untied German funds (either from their "short-term expert fund" or their "project preparation fund").

- 3. The outline of the projects would consist of the following brief items: country name, title of project, project goal, target group, estimated cost and expected length of project. Germany is particularly interested in the areas of conservation and renewable energies, so we agreed that, to make it easier three of the projects would be for power loss reduction (since we already have the example of the Sri Lanka report) and these would be in the area of renewables (he was interested in bagasse, wood efficiency for industry, stoves, small hydro).
- 4. He asked us to bear in mind that countries of special interest to Germany are:

Kenya Colombia
Niger Peru
Senegal Tanzania
Sudan Mali
Upper Volta Seychelle

Upper Volta Seychelles
Comoros Ivory Coast

5. We stressed the fact that once funds were promised to the programs we would do as we have done for other donor countries -- develop short-lists of qualified German consultants for potential use in the

programs. He suggested that we should attend one or two meetings in Bonn possibly, October and December to brief other members of GTZ and BMZ, particularly since the Government now appears to be changing its views on a possible contribution.

cc: Messrs. Mashler, Cox (UNDP, New York)
M. Ahmed o/r (EGYEA)
Ms. Owen (EGYEA)

JBHARIER:11h

OFFICE MEMORANDUM

TO: Messrs, Y. Rovani and D.C. Rao (EGY)

DATE: March 21, 1983

FROM: Julian Bharier, Chief (EGYEA)

SUBJECT: Visits to Switzerland, Germany and Austria

1. At the request of Bill Mashler (UNDP) I accompanied him for discussions of the Energy Sector Management Program (ESMP) with the Governments of Switzerland, Germany and Austria and the OPEC Fund. In summary the results were as follows:

- (a) Switzerland. A very positive response. The Government will confirm their participation in the ESMP in the next month and the allocation (minimum of \$0.5 million for 1983) should be in our hands by end-May. Contributions of \$0.5-\$1.0 in 1984 and successive years are likely.
- Germany. Strong support in principle. However, the new Government has put the squeeze on foreign aid and, despite previous indications, it is now unlikely that Germany will be able to contribute anything additional in 1983. Nevertheless, they are going to ask UNDP to reallocate some of the German funds in the general UNDP to the Energy Account to be earmarked for the ESMP. Brad Morse is the final arbiter on this.
- (c) Austria. A surprisingly positive response. Government will ask Morse to earmark some of their general UNDP contribution to the ESMP (\$0.3 million) and is also prepared to finance specific sections of the program, e.g., the small-hydro work, where Austrian firms are likely to benefit even though the funds would be untied.
- (d) OPEC Fund. Dr. Al-Ani will give a response within two weeks on the availability of \$2.0 million for specific projects under the ESMP in 1983. These projects were presented to the Fund some months ago but it is only recently that he has had enough staff (including Ali Ezzati) to review the proposals. Dr. Al-Ani also promised that disbursement will not present problems as it has done in the past.

cc: EGYEA Staff

JBharier:ks

Yves

Re: Visit of Dr. Rainer Lotz tomorrow

- 1. Dr. Lotz visited UNDP in New York yesterday. He told them the following:
 - (a) The Ministry of Economic Affairs has discretionary funds to support the ESMP in 1984 if a request is made in the 1984 budget, which goes to the Parliament in August 1983 to be approved by December. He considers that up to \$4 million would be available in 1984 and similar amounts for the following years. He would need a 'proposal for cooperation' from us and UNDP by mid-March with as many details of the projects to be financed as possible.
 - (b) However, he expects the funds would be tied to German consultants and we also would have to resolve the issue of how the funds and the consultants would be 'managed'. There would be no tying to specific projects or specific countries. At tomorrow's lunch we might focus on this issue and on the type of proposal he requires.
 - (c) Meetings have been arranged by Mashler with USAID next Wednesday and with the Scandinavians and the EEC the following week. He has asked me to accompany him to Scandinavia and Brussels -- where there is strong interest and greater possiblity of untied money -- and, after our experience in Canada, Hal and I think this is essential. I would be out of the office for five days only.

Julian

cc: Mr. Rao Mr. Wackman