



## Saweto Dedicated Grant Mechanism in Peru (P148499)

LATIN AMERICA AND CARIBBEAN | Peru | Environment & Natural Resources Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 02-Mar-2017 | ISR27024 |

Implementing Agencies:

## Key Dates

## Key Project Dates

Bank Approval Date:11-Sep-2015

Effectiveness Date:26-Nov-2015

Planned Mid Term Review Date:12-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:01-Mar-2021

Revised Closing Date:01-Mar-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective for the Saweto DGM is to support Indigenous Peoples in selected communities in the Peruvian Amazon in their efforts to to improve their sustainable forest management practices.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Native Land Titling:(Cost \$2.61 M)

Indigenous Forestry Management:(Cost \$1.60 M)

Governance and sustainability:(Cost \$1.29 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

Implementation progress continues to be slow but there have been 2 rounds of sub-project selection in the last 10 months which will yield concrete results. It is also expected that progress will continue to accelerate as the labor intensive, initial preparation for implementation (capacity building, training, consultation) has been mostly completed so the focus can be on implementing the sub-projects.

In terms of concrete results, WWF has reported that the Regional Agrarian Directorates of Loreto, Ucayali and San Martin have issued legal resolutions to recognize 59 communities. These resolutions are in the process of being registered with the Public Registries in each department, which is the last stage in the native community recognition process. This represents 20% of the total target for the recognition subcomponent. The second round of sub-projects that was approved in January 2017 included approval for 80 community recognition, 50 land titling and 30 community forestry sub-projects.

Next supervision mission is planned for March/April 2017.

## Risks

### Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● High	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Native communities recognized and registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	59.00	310.00
Date	10-Aug-2016	10-Aug-2016	10-Feb-2017	31-Dec-2020

#### ► Native communities demarcated and title registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	10-Aug-2016	--	10-Feb-2017	31-Dec-2020

#### ► Native communities with sustainable timber projects operating (Phase II only with limited eligibility) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00



Date	10-Aug-2016	--	10-Feb-2017	31-Dec-2020
------	-------------	----	-------------	-------------

► 780,000 hectares of native community lands titled in high threat areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	780,000.00
Date	10-Aug-2016	--	10-Feb-2017	31-Dec-2020

► Native communities with food security and income generating projects (Phase I and II) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	10-Aug-2016	10-Aug-2016	10-Feb-2017	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Intended beneficiaries aware of project info. and project investments (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	10-Aug-2016	10-Aug-2016	10-Aug-2016	31-Dec-2020


**▲ Intended beneficiaries aware of project info. and project investments - female (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,000.00	5,000.00	24,050.00

**▲ Intended beneficiaries aware of project info. and project investments –male (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,000.00	5,000.00	24,050.00

**▲ Intended beneficiaries - female (number) (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,050.00

**▲ Intended beneficiaries - male (number) (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,050.00



► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48,100.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00




► People directly employed or benefiting from food security and income generation sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	820.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

## Overall Comments

## Data on Financial Performance

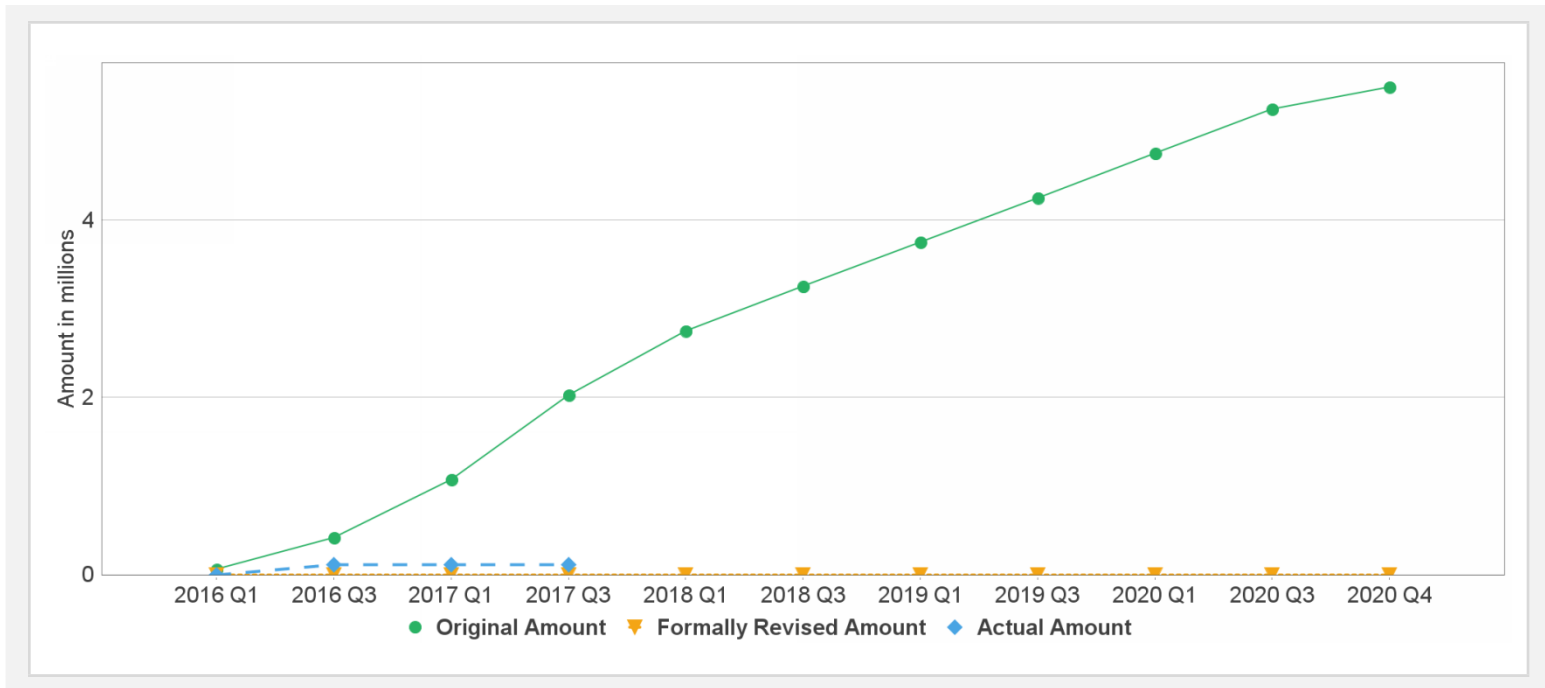
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148499	TF-A0457	Effective	USD	5.50	5.50	0.00	0.11	5.39	 2%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148499	TF-A0457	Effective	11-Sep-2015	24-Sep-2015	26-Nov-2015	01-Mar-2021	01-Mar-2021

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.