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GLOBAL PARTNERSHIP for EDUCATION

Interagency Consultative Workshop on Early Childhood Development

Pre-school education financing

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Pre-school network profile * (2017)

Type of facility	Number (Children)	Ownership		
		Public	Private	Departmental
Nursery	1 (122)	1	0	0
Nursery-kindergarten	334 (61,785)	289	24	21
Kindergarten	267 (29,498)	203	50	14
Kindergarten-school	13 (1, 648)	9	6	1
Total kindergarten	***615 (93,053)***	***502***	***80***	***36***
ELC	***1,671 (43,666)***	***1,605***	***9***	***57***
Total	**2,289 (136,719)**	**2,107**	**89**	**93**

** On the balance and budget of the education sector*

Financing of the public pre-school facilities

- **Public budget**:

  National budget, local budget and NSSF

- **Public pre-school facilities**– ~ 100% from the local budget

- **Source of funding (public pre-school facilities)**:
  - Public budget and
  - non-public funds (contributions by parents,

    donors' funding, other sources of income)

Contributions by parents – 30% of the overall budget for public pre-school facilities

Scope of public financing
(in TJS, millions)

	2010	2015	2016	2017
Education sector expenses	1,068	2,917	3,146	3,581
% of GDP	4.4	5.5	5.5	6.1
% of the National Budget	15.8	18.8	16.9	18.0
Pre-school education	**22**	**126**	**130**	**202**
% of the education budget	2.1	4.3	4.1	5.6
% of GDP	0.09	0.24	0.24	0.34
Secondary education	756	1,784	1,952	2,101

Contribution by parents

с 19% (2015г.) до 34% (2018г.) : рост доли род. взносов в общем бюджете Гос. ДОУ.

Before 2016: Scope of contribution by parents was not regulated at the central level and ranged from 25 to 60 TJS/ month. at the discretion of each district.

2016: Resolution of the Government of the Republic of Tajikistan "On payment for taking care of children at public pre-school facilities" (*2017/2018 TJS/month.: 50, 75, 100)*.

+ *more transparency and order.*

- *Reduction of the number of children in kindergartens*

Per-capita financing of secondary education

The successful experience of PCF in general secondary education (since 2019):

- Budget is disbursed as a lump sum (including salary budget) as per agreed formula
- School autonomy in budget allocation

=> Increased funding for non-salary expenditures

from 7% in 2005г. up to 23% in 2010 (13.4% in 2016)

Per-capita financing of the public pre-education facilities

2016: PCF piloting in public pre-school facilities

Бу = (Нв * Кв)*Кф+ Ну+Сп, where

Бу – budget of the public pre-school facility

Нв –standard per attending child (at the regional level)

Кв – number of attending children (as of January 1st of the fiscal year)

Ну – standard for maintenance of a pre-school facility (at the regional level)

Сп – Funding for nutrition (at the district / city level - local authorities to determine)

Кф –factor for specialized agencies (10%; agreed at the national level).

The minimum level for wage, utilities, goods, maintenance, and other current costs, except for food.

Piloting of PCF at the public pre-school facilities. Outputs

- System-level changes: legal entity, own accounting, etc..
- Transparent standardized budget planning
- Public pre-school facilities have their budget more allgned
- The autonomy of the public pre-school facilities Budgetary in the distribution and use of allocated funds
  - Interest in more efficient use of funds.
  - Funds for “misc. expenses": minor repairs, goods (for heating, UMM, etc.),
  - The quality of nutrition and its diversity have improved, etc.

Piloting of PCF at PPSF. What is next?

2017. Piloting of PCF at PPSF is currently frozen

Ministry of Finance: development of uniform standards for all regions

Possible implications: the need to change the size of subsidies and subventions from the republican budget to local budgets

Next step: Simulation of a model based on a single national approach and analysis of its impact on intergovernmental fiscal relations

Nutrition expenses at the public pre-school facilities

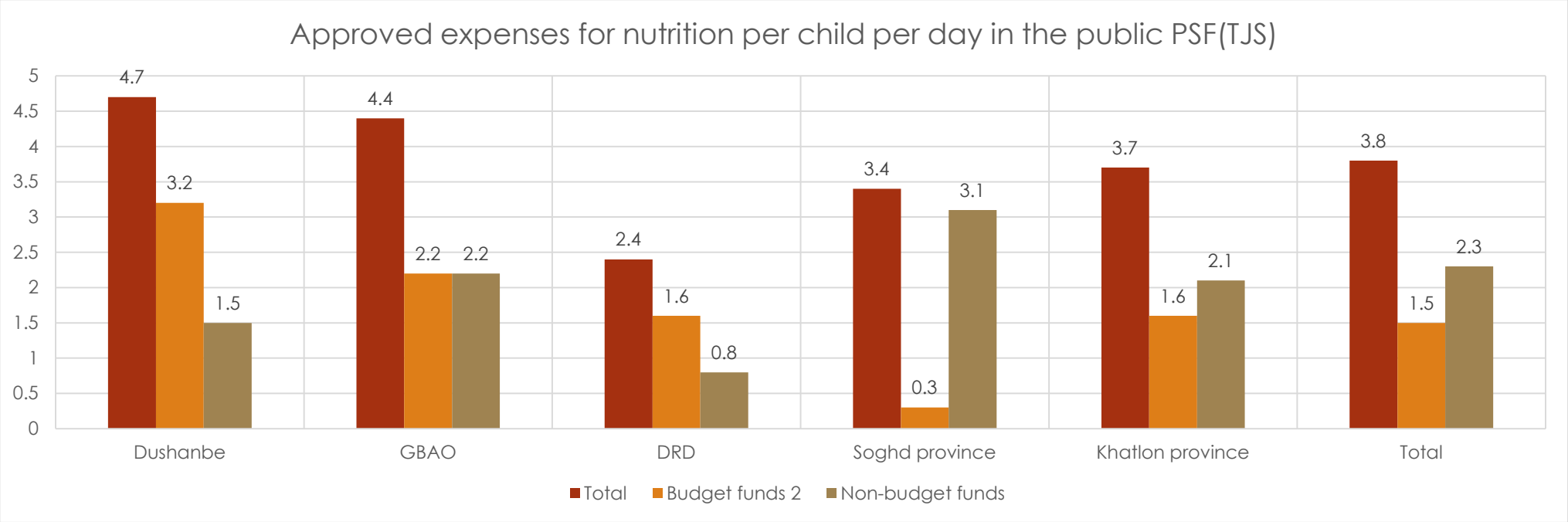
Бу = (Нв * Кв)*Кф+ Ну+Сп,

Сп –Funds for nutrition(at the district / city level – determined by local authorities)

- The component on nutrition in the budget of the public pre-school facility is **not guaranteed** through allocations from the state budget.
- Each local authority, when planning the budget of the public pre-school facilities, including the expenses for children nutrition, proceeds from the forecast of the revenue part of its budget and expenditures for other educational needs.
- Often meals are financed mainly by parental contributions. Tracking of food costs is difficult
- Results: underfunding and low quality of nutrition within public pre-school facilities.

Nutrition related expenditures in public pre-school facilities

- Existing nutrition standards in pre-school (as of 2014), developed by Ministry of Health and Social Protection
- Provisions requires the allocation of 16-19 TJS/ day per child



THANK YOU FOR YOUR ATTENTION!