

FINANCIAL REPORT As of December 2019

GRANT DETAILS	Type	Total Grant	Current Grant (a)	Cumulative Disbursements (b)	Commitments (c)	Available (a-(b+c))	"Current Disb. Ratio (b+c)/a"
Social Development and Inclusion							
Social Development and Inclusion	Window					7,850	
Monitoring school grants and stipends	Bank	5,168	5,168	4,889	163	116	98%
Myanmar Decentralizing Funding to School	Recipient	20,000	20,000	20,000			100%
Myanmar AF DFSP supervision and M&E MDTF grant	Bank	4,044	2,022	90	613	1,318	35%
AF Decentr Fund to Schools	Recipient	45,000	31,978	9,000		22,978	28%
Myanmar Emergency CDD	Bank	1,918	1,802	929	450	423	77%
Myanmar NCDD AF- DFID Finance	Recipient	3,000	3,000	2,930		70	98%
Total		79,130	63,971	37,839	1,226	24,906	61%
Institutional Strengthening							
Public Finance Management	Window					1,085	
Myanmar Modernization of Public Finance Management Project	Recipient	20,000	17,471	13,335		4,136	76%
Implementation Support for PFM	Bank	7,193	6,373	5,162	158	1,053	83%
Myanmar Macro-Fiscal Program	Bank	3,500	3,473	3,139	11	323	91%
Analysis for Better Public Spending	Bank	2,300	2,073	1,971		101	95%
Myanmar Subnational PER	Bank	250	250	196		54	78%
Local Financial and Service Delivery Reforms	Bank	750	300	257		43	86%
Sub Total - Public Finance Management		33,993	29,939	24,059	169	6,796	
Extractive Industries Transparency Initiative							
Extractive Industries Transparency Initiative Implementation Project	Recipient	3,500	3,462	2,431		1,031	70%
Implementation Support for EITI	Bank	811	880	779	36	65	93%
Sub Total - EITI		4,311	4,342	3,210	36	1,096	
Financial Sector Development	Bank	6,459	5,239	4,034	549	656	87%
Pay, Compensation and HR Review	Bank	1,270	1,270	1,199	63	7	99%
Total		46,032	40,790	32,503	818	8,555	82%
Private Sector Development							
Private Sector Development	Window					1,080	
Ag Input Reforms	IFC	2,398	2,398	1,789	141	468	80%
EAP CGP Impl	IFC	3,532	3,035	2,532	35	469	85%
Invest. Policy	IFC	6,416	4,579	4,094	100	386	92%
Lighting Myanmar	IFC	2,788	2,788	1,697	689	401	86%
Myanmar Tourism	IFC	2,424	1,386	1,044	89	253	82%
Program on Trade & Competitiveness	Bank	5,050	4,985	3,822	323	839	83%
MYN Agribiz Devl	IFC	3,000	2,550	1,711	197	642	75%
E&S Myanmar	IFC	1,500	1,400	722	302	376	73%
Public Private Partnerships	IFC	2,050	1,700	1,167	195	338	80%
Myanmar Power AS	IFC	3,000	1,067	852	32	183	83%
Private Sector Development Total		32,158	25,888	19,430	2,102	5,437	83%
Grand Total		157,320	130,649	89,772	4,146	38,898	72%