



# **PFM for [Service Delivery] Results Program**

## **Mozambique**

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# PFM for Results Program - PDO

- Improve transparency and efficiency of expenditures for:
  - storage, distribution and availability of medicines (in over 1,300 health centers), and
  - management of 4,348 ‘complete’ primary schools.
- In summary:
  - patients are getting medicines, and
  - kids are learning in well-managed schools

# Education DLIs

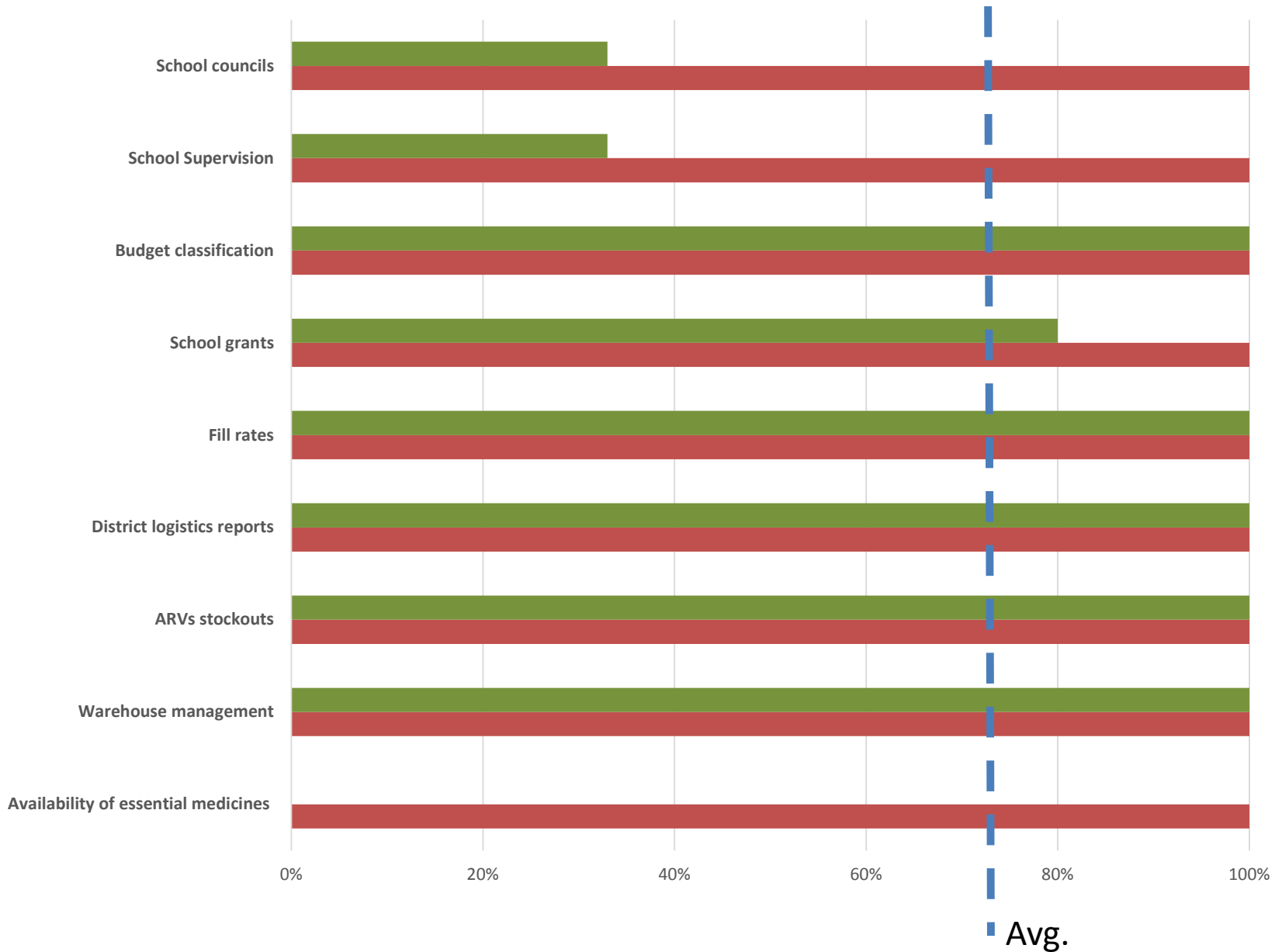
- Number of school-councils that comply with defined standards for transparency and accountability
- Budget classification by sub-sector, configured and applied
- Number of complete primary schools receiving funds on time
- Number of schools visited for supervision by SDEJTs

# Health DLIs

## DLIs from CMAM *Matriz de indicadores* 2013

- Availability of essential maternal and reproductive health medicines at health facilities
- Proportion of HIV treatment sites with stock-outs of key ARVs
- Proportion of districts which report logistics information to CMAM through the SIMAM system
- Percentage of provincial warehouses assessed as 'acceptable' against *guia da auditoria*
- Proportion of approved CMAM client needs for tracer medicines met by CMAM

# DLIs progress at MTR against the program targets



# Disbursement Linked-Indicators (DLIs)



\$42.6m

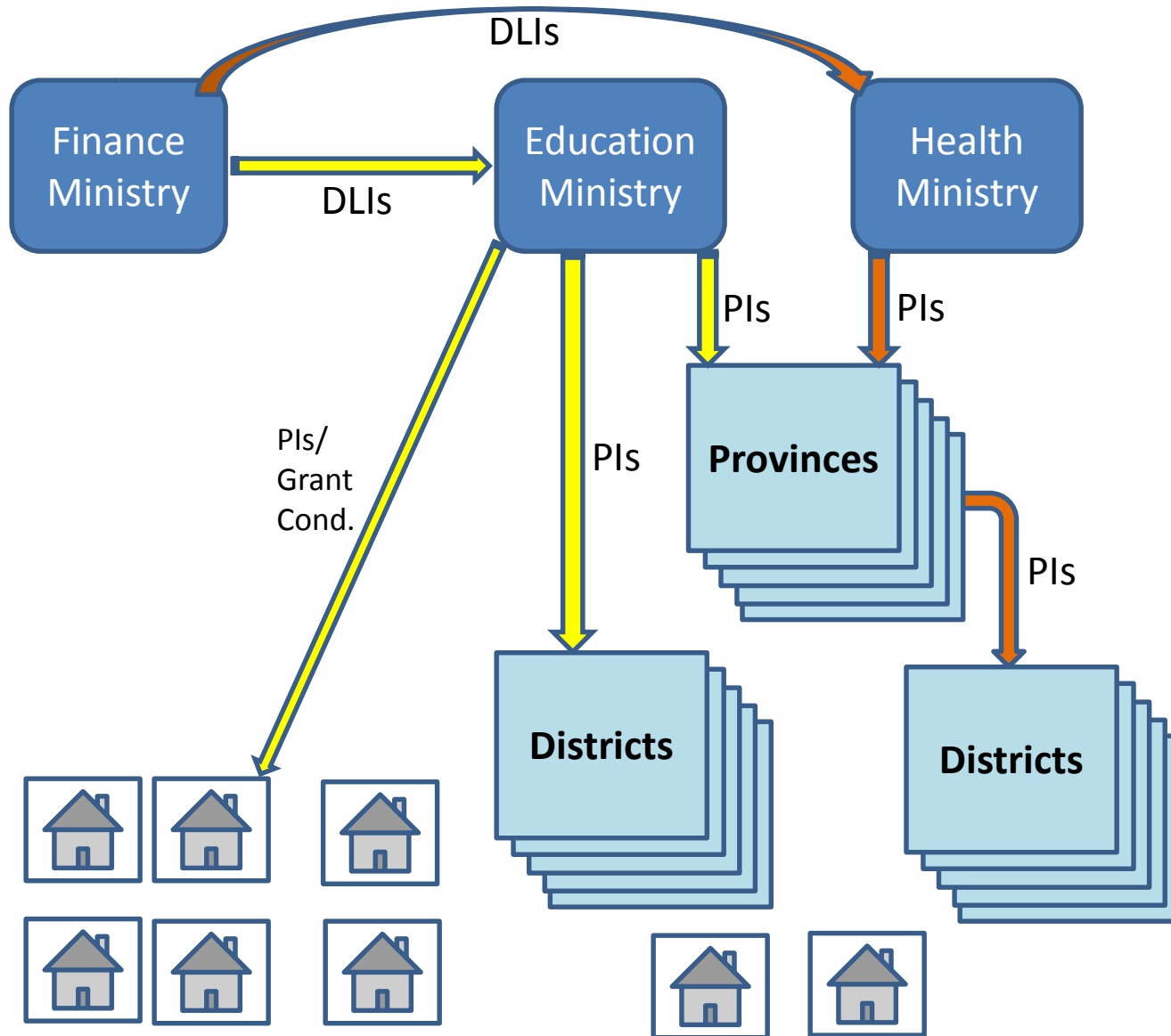


\$4.4m



\$8m

# Performance-Based Allocations



# PBAs Lessons Learned

## Successes:

- Incremental resources to sector ministries against performance
- Influence decision-making at the provincial level
- Ability to reach out to a large audience in provinces/districts
- Improved M&E systems

## Challenges:

- Limited capacity to design and implement smart PBA schemes
- Funds often distributed in a discretionary manner based on post-facto performance evaluation
- Limited use objective performance indicators in a transparent manner



Thanks