

Template for Summary of Project/Program

PILOT PROGRAM FOR CLIMATE RESILIENCE			
Summary - Project/Program Approval Request			
1. Country/Region:	<i>Mozambique</i>	2. CIF Project ID#:	(Trustee will assign ID)
3. Project/Program Title:	<i>Sustainable Land & Water Resources Management Project</i>		
4. Type of PPCR Investment	<i>Private:</i>	<i>Public:√</i>	<i>Mixed:</i>
5. Funding Request (in USD million total) for Project/Program:	<i>Grant:USD15.75 million</i>		<i>Loan:</i>
6. Approved Preparation Grant	<i>Amount (USD):</i>		<i>Date:</i>
7. Implementing MDB:	<i>African Development Bank</i>		
8. Other MDB Involvement	<i>MDB:</i>	<i>Type of Involvement:</i>	
9. National/[Regional] Project Focal Point:	<i>Mr. Adriano Ubisse</i>		
10. National/[Regional] Executing Agency¹ for project/program:	<i>National Directorate of Agrarian Services (DNSA) of the Ministry of Agriculture (MINAG).</i>		
11. MDB PPCR Focal Point and Project/Program Task Team Leader (TTL):	<i>Headquarters focal point: Kisa MFALILA</i>		<i>TTL: Olagoke OLADAPO</i>
12. Project/Program Description:			
<p><i>i) Agriculture Water Infrastructure Development:</i></p> <p><i>ii) Restoration of Natural Habitats & Landscapes: Consists of two main subcomponents:</i></p> <p style="margin-left: 40px;"><i>a) Landscape Management:</i></p> <p style="margin-left: 40px;"><i>b) Livelihood Diversification:</i></p> <p><i>iii) Project Management</i></p>			
13. Objective			
<i>To strengthen capacity of communities to address inter-linked challenges of adverse impacts of climate change, rural poverty, food insecurity and landscape degradation.</i>			
14. Expected Outcomes:			
<p><i>a). Enhanced Water Storage and Increased Food Production in selected Drought Prone Communities.</i></p> <p><i>b). Improved Resilience to Climate Change through Diversification of Livelihoods</i></p> <p><i>c). Natural Habitats and Landscapes Restored.</i></p> <p><i>d) Integrated Land Planning and Management</i></p>			
15. Key Results and Indicators for Success (consistent with PPCR Core indicators):			

¹ Can be Government agency or private sector firm

Result	Indicator		
<i>a) Increase Yield</i>	<i>Yield of major staple increased</i>		
<i>b) Areas of Forest Restored</i>	<i>1500ha</i>		
<i>c) Reduction in Forest Fires</i>	<i>75% decrease in occurrence of forest fires</i>		
<i>c) Climate Smart Infrastructure in support of livelihood diversification</i>	<i>N° of climate smart infrastructure increased</i>		
16. Budget:			
Expenditures²	Amount (USD) - estimates		
	USD million		
CATEGORY	F.E.	L.C.	Total
Goods	1.78	0.02	1.79
Works	11.34	0.72	12.07
Services	2.74	0.52	3.26
Operating Costs	0.11	1.25	1.36
Base Costs	15.97	2.51	18.48
Physical Contingencies	1.78	0.24	2.02
Price Contingencies	0.83	0.19	1.02
TOTAL COSTS	18.57	2.95	21.52
Co-Financing³:	<i>Amount (USD million):</i>	<i>Type of contribution:</i>	
• Government	<i>2.51 million</i>	<i>Counterpart funds</i>	
• MDB	<i>3.26 million</i>	<i>ADF loan</i>	
• Private Sector			
• Others (please specify)			
Co-Financing Total	<i>USD 5.77 million</i>		
17. Project/Program Timeframe			
Expected Board/MDB Management ⁴ approval date: <i>October 2012</i>			
Expected Mid-Term review date: <i>2015</i>			
Expected Project/Program closure ⁵ date: <i>2018</i>			
Role of other Partners involved in project/program⁶: <i>The Global Mechanism of the United Nations Convention to Combat Desertification (UNCCD), will partner with AfDB to: a) develop a Sustainable Land Management Investment Framework for the Gaza province, b) promote and mainstream an Incentive and Market Based Mechanism (IMBMs) across project interventions; c) establish partnerships with other institutions in support of the SLWRMP; and d) conduct economic valuation assessment of land resources, ecosystem services and resource degradation in selected Districts.</i>			

² Expenditure categories should be provided by the MDBs based on own procedures.

³ This includes: in-kind contributions (monetary value), MDB loan or grant, parallel financing, etc.

⁴ In some cases activities will not require MDB Board approval

⁵ Financial closure date

⁶ Other local, national and international partners to be involved in implementation of the project/program.

Implementation Arrangements (incl. procurement of goods and services): *The project's Executing Agency is the National Directorate of Agrarian Services (DNSA) of the Ministry of Agriculture (MINAG). The field level implementation will be undertaken by the existing staff from the Provincial Directorate of Agriculture Services (DPA) in Gaza province. A core team of experts in the field of Water Engineering, Land Management and Planning, Forestry, Agriculture Extension, Social Development, Gender and Community Mobilization would be responsible for the day to day running of the project. In addition, experts in environment, procurement, financial management and monitoring & evaluation will be competitively recruited to support the project team.*

There is an existing Sustainable Development Council - Conselho Nacional de Desenvolvimento Sustentável (CONDES), which meets twice a year and brings together key line ministries and agencies at ministerial level chaired by the Prime Minister and it coordinates high-level policy and planning on climate change. However, for effective Project delivery, the Technical Council of CONDES (i.e. Conselho Técnico do CONDES) will serve as the Project Steering Committee. This Technical Council is chaired by the Vice Minister of MICOA. The Steering Committee will provide overall policy implementation direction to the Project especially ensuring the integration of climate change issues on the distinct sectoral interventions for the Project.

The national procurement Laws and Regulation governing public procurement in Mozambique have been reviewed and determined to be inadequate in the context of current project implementation framework. The country procurement risk assessment has been assessed as substantial at national level and high at subnational (provincial and district) levels. This has been corroborated by the outcome of the just concluded National Competitive Bidding Assessment conducted in the country by the African Development Bank in 2011. Accordingly, the use of country systems does not provide adequate fiduciary assurances consistent with the AfDB's requirements. To minimize fiduciary risks all procurement of goods and acquisition of consulting services financed by the Bank will be in accordance with the Bank's Rules and Procedure for Procurement of Goods and Works or, as appropriate, Rules and Procedure for the Use of Consultants, using the relevant Bank Standard Bidding Documents.

18. Other Information: