



# IDA17 Results Measurement System (RMS)

October 2017



WORLD BANK GROUP

# IDA17<sup>1</sup> Results Measurement System (RMS)

The International Development Association (IDA) is the World Bank's fund for the world's poorest countries. The World Bank Group uses the IDA Results Measurement System (IDA RMS) to track IDA operational results. The IDA RMS was introduced with IDA13 (2002) and has evolved over the years to become a robust accountability and management tool to focus on results in IDA countries. The IDA RMS is separate from the World Bank Group's Corporate Scorecard, enabling the World Bank to report to IDA donors and stakeholders on results specific to IDA countries.

The IDA17 RMS<sup>2</sup> uses a four-tiered development results framework to track results at the country level and IDA performance:

## Tier 1

Reports long-term development outcomes and the broader context of IDA countries in which the WBG operates. Progress in Tier I indicators is not directly attributed to IDA's interventions; it is the outcome of collective efforts by countries and their development partners. Tier I measures progress that IDA-eligible countries are making on development indicators organized into six categories:

- Poverty eradication and shared prosperity goals
- Inclusive growth and private sector development
- Governance and institutional development
- Infrastructure
- Gender equality and human development.
- Climate change and environment

## Tier 2

Tracks development results in countries supported by IDA. They include indicators that measure the overall outcomes of IDA's Country Assistance Strategies Completion Reports (CASCRs) and operations in all IDA countries. Tier 2 also tracks aggregate project output indicators under five areas:

- Governance and institutional development
- Gender equality and human development
- Vital infrastructure
- Inclusive growth and private sector development
- Climate and disaster resilience

## Tier 3

Measures IDA's operational effectiveness of its products, notably the performance of its portfolio, results orientation of the operations (including through the use of impact evaluations), the use of country public financial management and procurement systems, and the implementation of IDA17 special themes.

## Tier 4

Measures IDA's organizational effectiveness to respond better to clients. Specifically, Tier 4 captures indicators to track efficiency, effectiveness and value for money in achieving development results. Tier 4 includes indicators on speed and cost of operational delivery and administrative costs, use of IDA commitments dedicated to impact evaluation and other evidence-based approaches and increased statistical capacity. It also monitors IDA countries' feedback on the WBG responsiveness and staff accessibility, and collaboration with others partners, including in Fragile and Conflict States (FCSs).

<sup>1</sup> IDA17 covered the period from July 1, 2015 to June 30, 2017.

<sup>2</sup> This is the last update of the IDA17 RMS. The first update of the IDA18 RMS that was approved during the IDA18 Replenishment will be available for the 2018 Annual Meetings.

## TIER 1: IDA Countries Progress<sup>3</sup>

Indicator	IDA17 Deputies Report (Baseline—March 2014)		IDA17 Deputies Report (Adjusted Baseline) <sup>4</sup>		Results as of end of IDA17 (June 30, 2017)	
	Results	Year	Results	Year	Results	Year
<b>Poverty Eradication and Shared Prosperity Goals</b>						
1. Population below USD 1.90 a day (%)	36.0	2010	33.6	2010	29.4	2013
- in FCSs (%)	50.5	2010	54.1	2010	50.3	2013
2. Median income growth rate of bottom 40% of population <sup>5</sup>	New indicator; 2014	n.a.	n.a.	n.a.	3.2	2013
<b>Inclusive Growth and Private Sector Development</b>						
3. GDP per capita (constant 2010 USD)	865	2012	1,125.31	2012	1,239.32	2016
- in FCSs (constant 2010 USD)	469	2012	825.50	2012	872.81	2016
4. Percentage of IDA countries where growth in average income of the bottom 40% is positive and greater than growth in average income of the population (%) <sup>5</sup>	n.a.	n.a.	n.a.	n.a.	65	2013
5. Employment- to-population ratio (%)	59.3	2011	63.51	2011	63.77	2016
- Women	41.5	2011	52.08	2011	52.44	2016
- Men	76.8	2011	75.12	2011	75.25	2016
6. Employment- to-population ratio in FCSs (%)	65.6	2011	63.95	2011	63.71	2016
- Women	57.4	2011	53.95	2011	53.93	2016
- Men	74.7	2011	74.14	2011	73.64	2016
7. Youth employment- to-population ratio (age 15–24) (%)	41.9	2011	47.24	2011	46.95	2016
- Women	31.2	2011	40.19	2011	40.00	2016
- Men	52.1	2011	54.16	2011	53.73	2016
8. Youth employment- to-population ratio in FCSs (age 15–24) (%)	46.0	2011	45.05	2011	44.24	2016
- Women	42.5	2011	39.60	2011	39.06	2016
- Men	50.0	2011	50.44	2011	49.34	2016
9. Bank accounts (age 15+) (%)	28.9	2011	21	2011	29	2014
- Women	22.7	2011	17	2011	25	2014
- Men	34.9	2011	24	2011	33	2014

<sup>3</sup> Data are updated for FY17 IDA eligible countries as of July 1, 2016, where available.

<sup>4</sup> Some baseline data has been adjusted due to improvements in data coverage, quality, and other changes.

<sup>5</sup> Data is updated every other year. Latest data covers less than 40% of the population.

n.a = Not available/not applicable.

## TIER 1: IDA Countries Progress (continued)

Indicator	IDA17 Deputies Report (Baseline—March 2014)		IDA17 Deputies Report (Adjusted Baseline) <sup>6</sup>		Results as of end of IDA17 (June 30, 2017)	
	Results	Year	Results	Year	Results	Year
<b>Inclusive Growth and Private Sector Development (continued)</b>						
10. Trade Logistics Performance Index (average rating, 1=low to 5=high for IDA countries)	2.4	2012	2.41	2012	2.43	2016
11. Gross capital formation (% of GDP)	31.6	2012	22.69	2012	22.82	2016
12. Mobile cellular telephone subscriptions (per 100 people)	66	2012	63.51	2012	77.16	2015
<b>Governance and Institutional Development</b>						
13. Quality of budgetary and financial management (average rating, 1=low to 5=high for IDA countries)	3.2	2012	3.19	2012	3.14	2016
- in EITI-implementing IDA countries	3.2	2012	3.2	2012	3.2	2016
14. Extractive industries tax revenues in EITI implementing IDA countries as a percentage of GDP (%)	12	2010	12.3	2010	6.9	2014
15. Level of statistical capacity (scale from 0 to 100)	63	2012	61.96	2012	63.45	2016
<b>Infrastructure</b>						
16. Access to improved water source (% of population)	81	2011	71.71	2011	75.16	2015
17. Access to an improved sanitation (% of population)	38	2011	41.47	2011	44.01	2015
18. Electrification rate (% of population)	61	2010	49.26	2010	55.46	2014
<b>Gender Equality and Human Development</b>						
19. Under 5 mortality (per 1,000 live births)	81	2011	84.54	2011	73.17	2015
20. Malnutrition prevalence, height for age (% of children under 5)	37	2012	37	2012	34.05	2015
21. Births attended by skilled health staff (% of total births) <sup>7</sup>	54	2011	50.01	2011	52.30	2015
22. Secondary gross completion rate (%)	47	2011	46.17	2011	50.10	2014
- Girls' completion rate	44	2011	43.77	2011	47.83	2014
23. Ratio of girls to boys in secondary education (%)	89	2011	87.54	2011	88.63	2014

<sup>6</sup> Some baseline data has been adjusted due to improvements in data coverage, quality, and other changes.

<sup>7</sup> Data is generated using linear growth rate.

## TIER 1: IDA Countries Progress (continued)

Indicator	IDA17 Deputies Report (Baseline—March 2014)		IDA17 Deputies Report (Adjusted Baseline) <sup>8</sup>		Results as of end of IDA17 (June 30, 2017)	
	Results	Year	Results	Year	Results	Year
<b>Gender Equality and Human Development (continued)</b>						
24. Prevalence of HIV/AIDS (% of population aged 15–49)	1.2	2011	2.03	2011	1.91	2015
25. Maternal mortality ratio (per 100,000 live births)	340	2010	502	2010	439	2015
26. Adolescent fertility rate (births per 1,000 women aged 15–19)	76.4	2012	85.27	2012	81.05	2015
27. Contraceptive prevalence (% of women aged 15–49)	44.4	2011	44.4	2011	38.14	2012
28. IDA countries without any discriminatory laws against women (number) <sup>9</sup>	3	2013	3	2013	9	2015
<b>Climate Change and Environment</b>						
29. Countries without wealth depletion (%) <sup>10</sup>	New indicator	n.a.	n.a.	n.a.	23.1	2014
30. CO2 emissions (metric tons per capita)	1.05	2010	0.58	2010	0.60	2013
31. Deforestation rate (%)	0.43	2010	0.48	2010	0.49	2015
32. Share of population living in areas under water stress	New indicator	n.a.	n.a.	n.a.	n.a. <sup>11</sup>	n.a.
33. Exposure to PM2.5 concentrations (population-weighted average, micrograms per cubic meter) <sup>12</sup>	New indicator	n.a.	n.a.	n.a.	45.8	2015
34. IDA countries that have reported progress towards mainstreaming disaster risk management in their development policies and programs (number) <sup>13</sup>	12	2011	12	2011	25	2015

<sup>8</sup> Some baseline data has been adjusted due to improvements in data coverage, quality, and other changes.

<sup>9</sup> Data is based on the dataset for April 2013–April 2015 and was updated with additional countries in 2016.

<sup>10</sup> Data is updated based on the balanced set of countries with available data for the reference years (2010–2014).

<sup>11</sup> Data was never available to be reported in IDA17 RMS due to significant limitations for measurement.

<sup>12</sup> This year's data is from the Global Burden of Disease Study (GBD) 2015. The GBD 2015 methodology incorporates more ground monitoring data for PM2.5 in a more direct, spatially explicit manner.

<sup>13</sup> No data available since the last update reported in 2016 as a result of changes from Hyogo to Sendai framework. Sendai framework data will not be reported until 2019.

n.a = Not available/not applicable.

## TIER 2: IDA-Supported Development Results

Indicator	IDA17 Deputies Report (March 2014)	Results as of end of IDA17 (June 30, 2017)	IDA17 performance standard
<b>Satisfactory Achievement of Development Outcomes</b>			
1. Country Assistance Strategies Completion Reports (% of IEG ratings)	42 <sup>14</sup> (FY10–13; 4-year rolling)	57 (FY14–17; 4-year rolling)	66
2. IDA Operations (% of USD commitments, IEG ratings)	73.6 <sup>14</sup> (FY09–11; 3-year rolling)	83.2 (FY14–16; 3-year rolling)	75
- In FCS countries	77.7 <sup>14</sup> (FY09–11; 3-year rolling)	77.7 (FY14–16; 3-year rolling)	70
3. Client feedback in IDA countries on WBG effectiveness (average ratings, 1=low to 10=high)			
- WBG effectiveness, overall	6.3 (FY13)	7.4 (FY17)	Monitored
- Contribution of the WBG knowledge work and activities to development results	6.9 (FY13)	7.6 (FY17)	Monitored
- Financial instruments meet the needs of a client country	6.0 (FY13)	7.0 (FY17)	Monitored
<b>Sectoral Outputs</b>			
Strengthening Governance and Institutional Development			
4. Countries supported on strengthening national statistical systems (number)	28 <sup>14</sup> (FY11–13; 3-year rolling)	48 (FY15–17; 3-year rolling)	Monitored
- In FCS	6 <sup>14</sup> (FY11–13; 3-year rolling)	20 (FY15–17; 3-year rolling)	Monitored
5. Countries that strengthened tax policy and administration with IDA support (number)	12 <sup>14</sup> (FY11–13; 3-year rolling)	20 (FY15–17; 3-year rolling)	Monitored
6. Countries that strengthened public financial management with IDA support (number)	40 <sup>14</sup> (FY11–13; 3-year rolling)	33 (FY15–17; 3-year rolling)	Monitored

<sup>14</sup>Baseline value updated.

## TIER 2: IDA-Supported Development Results (continued)

Indicator	IDA17 Deputies Report (March 2014)	Results as of end of IDA17 (June 30, 2017)	IDA17 performance standard
<b>Supporting Gender Equality and Human Development</b>			
7. Teachers recruited and/or trained (millions)	0.8 (FY11–13; 3-year rolling)	6.8 (FY15–17; 3-year rolling)	0.4–0.8
8. Children immunized (millions)	180.0 (FY11–13; 3-year rolling)	69.2 (FY15–17; 3-year rolling)	180–200
9. Pregnant women receiving antenatal care during a visit to a health provider (millions)	59.0 (FY11–13; 3-year rolling)	23.4 (FY15–17; 3-year rolling)	53–55
10. People who have received essential health, nutrition and population (HNP) services (millions) <sup>15</sup>	63.0 (FY11–13; 3-year rolling)	263.4 (FY15–17; 3-year rolling)	63–65
11. Female beneficiaries of agriculture and rural development projects (millions)	4.5 (FY11–13; 3-year rolling)	17.1 (FY15–17; 3-year rolling)	8–11
12. Female beneficiaries covered by social safety net programs (millions)	3.7 (FY11–13; 3-year rolling)	11.8 (FY15–17; 3-year rolling)	1.5–5.0
13. Active microfinance loan accounts by women (millions)	1.0 (FY11–13; 3-year rolling)	0.013 (FY15–17; 3-year rolling)	1.0–1.1
<b>Building and Accessing Vital Infrastructure</b>			
14. Roads constructed or rehabilitated (kilometers)	38,520 (FY11–13; 3-year rolling)	61,054 (FY15–17; 3-year rolling)	40,000–50,000
15. People with access to improved water sources (millions)	27 <sup>16</sup> (FY11–13; 3-year rolling)	34.2 (FY15–17; 3-year rolling)	21–32
16. People with access to improved sanitation facilities (millions)	4.4 (FY11–13; 3-year rolling)	14.5 (FY15–17; 3-year rolling)	4.6–5.6
17. People in urban areas provided with access to improved urban services (millions)	14 <sup>16</sup> (FY11–13; 3-year rolling)	12.29 (FY15–17; 3-year rolling)	11–17
18. People with access to electricity (millions)	8.8 (FY11–13; 3-year rolling)	34.72 (FY15–17; 3-year rolling)	15–20
<b>Enhancing Inclusive Growth and Private Sector Development</b>			
19. Area provided with irrigation and drainage services (hectares)	664,330 (FY11–13; 3-year rolling)	2,079,352 (FY15–17; 3-year rolling)	800,000–1,400,000
20. Private capital mobilized by WBG in IDA countries (USD billions)	New indicator	2.84 (FY17)	Monitored
21. Active microfinance loan accounts (millions)	1.6 (FY11–13; 3-year rolling)	0.036 (FY15–17; 3-year rolling)	1.6–1.7
22. Beneficiaries of agriculture and rural development projects (millions)	13.5 (FY11–13; 3-year rolling)	36.5 (FY15–17; 3-year rolling)	19–23

<sup>15</sup> Former indicator (People with access to a basic package of health, nutrition, or population services) replaced by corresponding indicator on World Bank scorecard (People who have received essential health, nutrition, and population (HNP) services), because World Bank systems no longer measure and track the “basic package” component.

<sup>16</sup> Baseline value updated.

## TIER 2: IDA-Supported Development Results (continued)

Indicator	IDA17 Deputies Report (March 2014)	Results as of end of IDA17 (June 30, 2017)	IDA17 performance standard
Enhancing Climate and Disaster Resilience			
23. Countries supported towards institutionalizing disaster risk reduction as a national priority with IDA support (number) <sup>17</sup>	10 (FY10–12; 3-year rolling)	23 (FY14–16; 3-year rolling)	Monitored
24. Projected lifetime energy savings (Megawatt hours)	New indicator	4,306,404 (FY15–17; 3-year rolling)	Monitored
25. Generation capacity of renewable energy constructed and rehabilitated (Megawatts)	New indicator	1,492 (FY15–17; 3-year rolling)	Monitored

<sup>17</sup> No data available since the last update reported in 2016 as a result of changes from Hyogo to Sendai framework. Sendai framework data will not be reported until 2019.



## TIER 3: IDA Operational Effectiveness

Indicator	IDA17 Deputies Report (March 2014)	Results as of end of IDA17 (June 30, 2017)	IDA17 performance standard
<b>Portfolio Performance</b>			
1. Disbursement ratio for project financing projects (%) <sup>18</sup>	23.0 (FY13)	20.6 (FY17)	23–24
- in FCS	27.0 (FY13)	23.9 (FY17)	23–24
2. Satisfactory Bank performance in IDA-financed operations (% of IDA commitments, IEG ratings)			
- Overall	76.2 <sup>19</sup> (FY09–11; 3-year rolling)	80.8 (FY14–16; 3-year rolling)	75
- At entry	66.5 <sup>19</sup> (FY09–11; 3-year rolling)	68.3 (FY14–16; 3-year rolling)	75
- During supervision	81.6 <sup>19</sup> (FY09–11; 3-year rolling)	80.9 (FY14–16; 3-year rolling)	75
3. Satisfactory implementation of active operations (% self-evaluation)	84 (FY13)	83.1 (FY17)	Monitored
- In FCS	83 (FY13)	81.6 (FY17)	Monitored
4. Satisfactory performance of joint and complementary IDA/ IFC projects in IDA countries (%) <sup>20</sup>	New indicator	61.5 (FY17)	n.a.
5. Alignment with the Bank's strategy: Stock of IDA Country Strategies underpinned by a Systematic Country Diagnostic (%)	New indicator	91 (FY17)	100
<b>Monitoring and Evaluation</b>			
6. Operations that draw lessons for design from impact or other evaluations (%)	50 (FY13)	75 (FY17)	Monitored
7. Quality of Monitoring and Evaluation in IDA-financed operations (% of IDA commitments, IEG rating)	31.91 <sup>19</sup> (FY11; 3-year rolling)	39.3 (FY14–16 exits; 3-year rolling)	75
- In FCS	21.8 <sup>19</sup> (FY11; 3-year rolling)	22.7 (FY14–16 exits; 3-year rolling)	50
8. Projects using beneficiary feedback (%)	38 (FY13)	92.0 (FY17)	75
9. Projects using beneficiary-oriented design (%) <sup>21</sup>	n.a.	99.5 (FY17)	n.a.

<sup>18</sup> Former descriptor name “Disbursement ratio for investment lending projects” replaced by “Disbursement ratio for project financing projects” to reflect new terminology.

<sup>19</sup> Baseline value updated to reflect larger number of project exits evaluated by IEG.

<sup>20</sup> Calculation is based on a total number of 13 IDA/IFC joint projects rated during FY17; eight of which were rated satisfactory or better. Source: IFC's Development Outcome Tracking System.

<sup>21</sup> Additional indicator introduced in fiscal year 2014 to track early progress in implementing the citizen engagement initiative.

n.a = Not available/not applicable.

### TIER 3: IDA Operational Effectiveness (continued)

Indicator	IDA17 Deputies Report (March 2014)	Results as of end of IDA17 (June 30, 2017)	IDA17 performance standard
<b>Use of Country System</b>			
10. Use of country public financial management and procurement systems (%)	New indicator	51 (FY17)	n.a.
<b>Implementation of IDA Special Themes</b>			
11. IDA operations that integrate gender into analysis, design, and monitoring (%)	59 (FY13)	71 (FY17)	Monitored
- In FCS	59 (FY13)	67 (FY17)	Monitored
12. For projects with gender monitoring in project design, the percentage of which report on such indicators during implementation (%)	53 (FY10)	75 (FY17)	Monitored
- In FCS	68 (FY10)	72 (FY17)	Monitored
13. IDA operations with Core Sector Indicators that can be gender-disaggregated that report such operations data (% of IDA operations)	New indicator	71 (FY17)	100
- In FCS	New indicator	75 (FY17)	100
14. IDA operations with climate change co-benefits implementing agreed climate actions (USD billions)	New indicator	n.a. <sup>22</sup>	n.a.
15. Completed ESW and non-lending TA that addresses climate change issues (number)	New indicator	101 (FY17)	Monitored
16. IDA commitments with climate change co-benefits (USD billions)	3.5 (FY13)	3.4 (FY15–17; 3-year average)	Monitored
17. IDA \$ commitments with disaster risk management co-benefits (USD billions)	0.925 (FY9–11; 3-year average)	2.9 (FY15–17; 3-year average)	Monitored

<sup>22</sup> Data was never available to be reported in IDA17 RMS due to significant limitations on methodology of calculation and consistency of data.

n.a = Not available/not applicable.

## TIER 4: IDA Organizational Effectiveness

Indicator	IDA17 Deputies Report (March 2014)	Results as of end of IDA17 (June 30, 2017)	IDA17 performance standard
<b>Speed and Cost</b>			
1. Gross expenditure reduction (WBG) (USD millions)	New indicator	389 (FY17)	400 (FY18)
2. IDA Budget Anchor (%) <sup>23</sup>	New indicator	97 (FY17)	≤100
3. Space Under IDA Budget Anchor (USD millions) <sup>24</sup>	New indicator	52 (FY17)	Monitored
4. Time from project concept note to the first disbursement of project financing (months)	28 <sup>25</sup> (FY13)	25.0 (FY17)	19
- in FCSs	21 (FY13)	25.5 (FY17)	Monitored
5. Average project implementation support costs (USD thousands)	147 (FY13)	176 (FY17)	Monitored
- in FCSs	137 (FY13)	154 (FY17)	Monitored
6. Support cost ratio (%)	0.46 (FY13)	0.3 (FY17)	Monitored
7. IDA \$ commitments dedicated to impact evaluation, other evidence-based approaches, and statistical capacity (USD millions)	1,537 (FY13)	2,503 (FY17)	Monitored
- FCSs	132 (FY13)	501.4 (FY17)	Monitored
8. Client feedback on WBG: (average rating, 1=low to 10=high)			
(i) Responsiveness and staff accessibility	5.9 (FY13)	6.8 (FY17)	Monitored
- In FCSs	5.5 (FY13)	6.3 (FY17)	Monitored
(ii) Collaboration with other donors	7.1 (FY13)	7.4 (FY17)	Monitored
- In FCSs	7.1 (FY13)	7.4 (FY17)	Monitored

<sup>23</sup> The indicator name was changed from "Expense to business revenue ratio (IBRD + IDA)" to "IDA Budget Anchor", in line with the corporate scorecard and IDA Financial Statements. It measures the administrative expense as a share of operational revenues (IDA new loan revenue) (percent).

<sup>24</sup> The indicator name is changed from "IDA Budget Sustainability Anchor" to "Space Under IDA Budget Anchor" to align the terminology.

<sup>25</sup> Baseline value adjusted to reflect exclusion of Program-for-Results operations.