

Template for Summary of Project/Program¹

FOREST INVESTMENT PROGRAM			
Project/Program Approval Request			
1. Country/Region:	Burkina Faso	2. CIF Project ID#:	(Trustee will assign ID)
3. Project/Program Title:	<i>Dedicated Grant Mechanism in Burkina Faso - the Local Forest Communities Support Project</i>		
4. Type of FIP Investment:	<i>Private:</i>	<i>Public: X</i>	<i>Mixed:</i>
5. Funding Request (in USD million total) for Project/Program:	<i>Grant:</i> <i>4.5 million</i>		<i>Non-Grant:</i>
6. Approved Preparation Grant:	<i>Amount (USD):None</i>		<i>Date:</i>
7. Implementing MDB:	IBRD/IDA		
8. Other MDB Involvement:	<i>MDB:</i>		<i>Type of Involvement:</i>
9. National Project Focal Point:	<ul style="list-style-type: none"> - <i>Idrissa Zeba (National DGM Steering Committee (DGM/NSC President))</i> - <i>Samuel Yeye (FIP/REDD+ Focal Point, Ministère de l'Environnement et des Ressources Halieutiques)</i> 		
10. National Implementing Agency² for project/program:	<i>BURKINA FASO – International Union for the Conservation of Nature (UICN)</i>		
11. MDB FIP Focal Point and Project/Program Task Team Leader (TTL):	<i>FIP Focal Point: Gerhard Dieterle</i> <i>Global DGM TTL: Madhavi Pillai</i>		<i>TTL:</i> <i>M'BAIPOR LUCIENNE</i>

¹ To be submitted together with the full project document for approval by the FIP Sub-Committee.

² Can be Government agency or private sector firm.

12. Project/Program Description (including objectives and expected outcomes):

1. The **Project Development Objective** for the Dedicated Grant Mechanism in Burkina Faso - *the Local Forest Communities Support Project* is to strengthen the capacity of targeted Local Communities (LCs) in five regions of Burkina Faso to participate in the REDD+ programs at local, national and global levels.

The Project will finance three components. **Component 1** will finance the development of managerial, technical capacities and skills of local communities (US\$1.0 million) and **Component 2** will finance the development of economic and sustainable natural resource management activities (US\$2.7 million). **Component 3** will ensure effective operational planning, monitoring and implementation of the Grant. It will finance the cost of the NEA (US\$0.8 million).

2. The lending instrument will be an Investment Project Financing (US\$4.5 million) with grant resources from the Strategic Climate Fund (SCF). Part of the Grant will be dedicated to funding the recruitment of the NEA and associated positions to implement the project for five years. There is no counterpart funding.

3. The **National Steering Committee** will have oversight of the DGM implementation in Burkina Faso. It will provide, assisted by the NEA, a semi-annual report on the implementation of the program to the Global Steering Committee (GSC). Its main function will be to select proposals for grant award and monitor the progress of sub-projects.

4. Selection of **the National Executing Agency** was carried through a competitive process by the NSC. The World Bank will enter into agreement with the International Union for the Conservation of Nature (IUCN), which is the selected agency. IUCN will provide progress reports to World Bank, including safeguards and fiduciary aspects of the program. IUCN will be the secretariat for the NSC and it will facilitate the work of the NSC, develop country-specific review and risk assessment criteria, and provide operational and financial reporting to the World Bank. Under the overall direction of the NSC, IUCN will be responsible for entering into agreements with and disbursing funds to grant beneficiaries as well as for monitoring of implementation of grant funded projects and ensuring appropriate use of DGM funds.

13. Gender considerations:

Specific attention will be given to gender issues. The project will coordinate all the project gender-related activities. The will also elaborate a specific road map for an explicit focus on the gender aspects in the project and will report to the Steering Committee on a regular basis on this roadmap.

14. Consistency with FIP Investment Criteria:

This Project will be implemented in the same geographical area as the FIP Investment Plan for Burkina Faso.

15. Key Results and Indicators for Success (consistent with FIP results framework):

Result	Indicator	
2,000 ha restoration of degraded land where the objective is permanent improvement in the capacity of the forestland area to provide environmental, social and economic services.	Area restored or re/ afforested	
2,000 People in targeted forest and adjacent communities with increased monetary or non-monetary benefits from forests	This measure covers the number of people in those targeted forest and adjacent communities that have increased monetary or non-monetary benefits from forests	
3,500 Land users adopting sustainable land management practices as a result of the project	farmers, households, farmer organizations, communities, land owners, lessees, or customary holders of the land that benefited from SLM interventions	
90 Participants in the capacity development activities with increased role in the FIP and other REDD + processes at local, national or global levels	Increasing knowledge in the FIP and REED+	
50,000 Forests brought under management plans: total production, protection and other forest areas – but not designated protected areas – for which management plans have been prepared, endorsed and are also in process of implementation	Forest area brought under management plans	
16. Co-Financing³:		
	<i>Amount (USD million):</i>	<i>Type of contribution:</i>
• Government	-	
• MDB	-	
• Private Sector	-	
• Others (please specify)	-	
Co-Financing Total	NA	
17. Project/Program Timeframe:		
Expected Board/MDB Management ⁴ approval date: 08/04/2015		
Expected Date of Effectiveness ⁵ : 12/15/2015		
Expected Mid-Term review date: 08/01/2018		
Expected Project/Program closure ⁶ date: 06/30/2020		

³ This includes: in-kind contributions (monetary value), MDB loan or grant, parallel financing, etc.

⁴ In some cases activities will not require MDB Board approval.

⁵ Expected date of signature of grant or loan agreement except when other conditions for effectiveness have to be met.

⁶ Financial closure date.

18. **Role of other Partners involved in project/program⁷:**

The DGM will be implemented in close collaboration with the FIP and as such the NEA will consult on a regular basis with the FIP implementation unit to ensure that there is coherence among the two programs and to ensure to avoid duplication. The FIP Coordination Unit and NSC and NEA of the DGM will work on measurements and criteria that inform the other's programs and will assist in making the lessons as broadly relevant and transversally applicable as possible. Local partners and agencies may be called on to support M&E activities especially working with local communities on the auto-evaluations.

The World Bank will work with the NSC and NEA to provide guidance on M&E as appropriate.

19. **Implementation Arrangements (incl. procurement of goods and services):**

The institutional arrangements for the DGM are based on the principle of being for local communities by local communities, in collaboration with the Government of Burkina Faso at the national and sub-national levels as well as development partners and other important stakeholders.

Government Agencies. The Minister of Environment and Sustainable Development (MEDD) is the arm of the government overseeing the implementation of the FIP as well as leading the REDD+ process. As such they are key stakeholders in the DGM as there are intrinsic linkages between the FIP and the DGM. At the local and commune levels local authorities will also be important partners at the community level.

The **National Steering Committee** will have oversight of the DGM implementation in the countries. They will provide, assisted by the NEA, a semi-annual report on the implementation of the program to the GSC. Their main function will be to select proposals to award the grants and monitor progress of the projects. The NSC will liaise with the national REDD+ coordination committees or equivalents and ensure that DGM lessons are transmitted to ongoing national processes. Members will also actively seek feedback from the LCs on the program, identify needs and collect and send ideas to the GSC to be supported by the global component and represent the country in the GSC as required.

NSC members were selected through a self-selection process at sub-national and national levels. Their time on the NSC will be a voluntary contribution. The NSCs' rules of procedure will be drafted by the NEA and adopted at the first meeting of the NSC.

The **National Executing Agency** The NEA will complement the framework operational guidelines with country-specific procedures so that the DGM can be implemented in line with national circumstances and requirements. The NEA will also maintain documentation of the country DGM projects, follow the communications strategy in coordination with the GEA, manage grievance and complaints redress processes and respond promptly to queries and coordinate with and send information as requested to the GEA.

⁷ Other local, national and international partners to be involved in implementation of the project/program.

The project implementation approach responds to the risk profile of the project and has been developed based on the innovative nature of the activities financed.

Procurement: Implementation support will include: (i) provision of training to the NEA staff as needed; (ii) reviewing procurement documents and providing timely feedback to the NEA; (iii) providing guidance on the Bank's Procurement Guidelines to the NEA; (iv) monitoring procurement progress against the detailed Procurement Plan; and (v) monitoring implementation of the contracts compliant with the World Bank's fiduciary guidelines as well as contract obligations.

Financial Management: Implementation support will include: (i) provision of training to NEA staff as needed; (ii) reviewing financial management documents and providing timely feedback to the NEA, i.e. on accounting, reporting and internal controls; and (iii) providing guidance on the Bank's fiduciary guidelines as well as procedures spelled out in the Project Implementation Manual.