

# Portfolio at-a-Glance

## Germany

As of June 30, 2018



Germany is a valued, active partner of the World Bank Group (WBG), through its thought leadership as well as its financial support. Working with the WBG enables Germany to leverage not only its funds, but also its knowledge and capabilities to help end extreme poverty, boost shared prosperity, and support sustainable development. This partnership is generating results that improve lives in lower- and middle-income countries around the world.

Germany's contributions paid-in to the WBG totaled US\$7,290 million for fiscal years (FY) 2014-18. In FY18, Germany contributed US\$646 million to International Development Association (IDA), US\$244 million to IBRD/IDA trust funds, US\$720 million to Financial Intermediary Funds (FIFs) and US\$12 million to International Finance Corporation trust funds (IFC TFs).

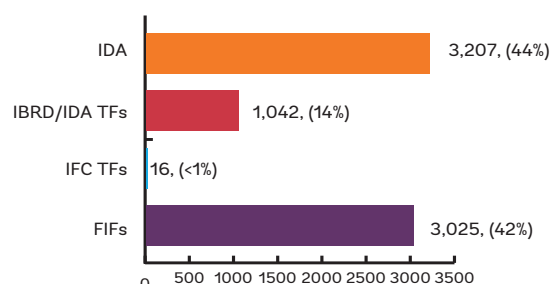
The number of active trust funds at the end of FY18 were 74, including 52 IBRD/IDA TFs, 18 FIFs and 4 IFC TFs.

## Total contributions to WBG FUNDS FY14-18

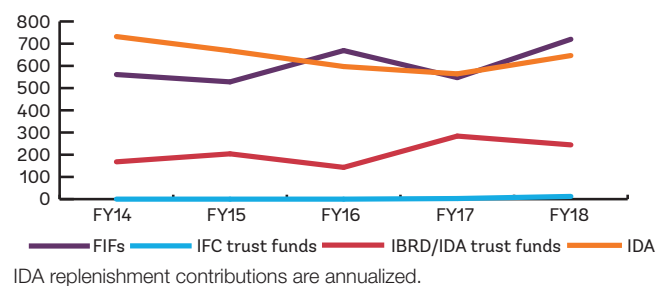
# \$7,290 MILLION

**\$ 3,207 M** IDA  
**\$ 1,042 M** IBRD/IDA TFs  
**\$ 3,025 M** FIFs  
**\$ 16 M** IFC TFs

### Total Contributions Paid-In to the World Bank Group FY14-18 (US\$ millions)



### Annual Contributions Paid-In to WBG Funds, FY14-18 (US\$ millions)



### Breakdown of Germany's Contributions to IDA, Trust Funds, IFC and FIFs compared with other Development Partners, FY14-18

WBG Funds	Germany	Top 10 Donors	All Donors
IDA	44%	45%	41%
FIF contributions	42%	39%	40%
IBRD/IDA TF contributions	14%	15%	15%
<i>of which to single-donor TFs</i>	6%	16%	21%
<i>of which to multi-donor TFs</i>	94%	84%	79%
IFC TF Contributions	<1%	2%	4%

### Germany's Top Contributions Paid-In to IBRD/IDA TFs, FIFs, and IFC TFs, FY14-18 (US\$ millions)

IBRD/IDA TFs	Afghanistan Reconstruction Trust Fund	374
	Carbon Fund of the Forest Carbon Partnership Facility	157
	Readiness Fund of the Forest Carbon Partnership Facility	67
FIFs	The Global Fund to Fight AIDS, Tuberculosis, and Malaria	917
	Green Climate Fund	878
	Global Environment Facility	519
IFC TFs	IFC Support for G-20 Compact with Africa Initiative (ISCA)	12
	The Global SME Finance Forum	3
	The Global Small and Medium Enterprises (SME) Finance Forum	0.5

- Contributions paid-in is the amount of contribution received by the Bank in the form of cash or promissory notes. All contributions paid-in (cash and promissory notes, net of certain discounts) are reported based on historical values (if not converted) using the date of receipt. For cash receipts, the foreign exchange value is posted when the FX conversion has been effected. It may also include contribution transfers from other trust funds. Minor double counting may occur. Amounts to donor balance and holding accounts have been excluded.
- All figures exclude the Advanced Market Commitment (AMC) FIF that is not part of the TF pool.
- IFC contribution paid-in consist of cash and promissory notes receipts for Advisory/Investment TFs.
- Some numbers may not total due to rounding.
- Number of active IBRD/IDA trust funds excludes parallel funds that were created under the new cost recovery policy.

# Germany and the International Development Association (IDA)

The historic and innovative IDA18 replenishment, which dramatically scales up the resources available for the fight against extreme poverty, could not have been achieved without Germany's strong support. IDA18 delivers strengthened policy commitments on FCV, climate change, gender, governance and institution building, and jobs and economic transformation. IDA18 offers excellent value for money, with every \$1 in partner contributions generating about \$3 in spending authority. This is one of the most concrete and significant commitments to date on the Addis Ababa Action Agenda—critical to achieving the 2030 Sustainable Development Goals. For IDA18, Germany was the 4th largest contributor to IDA on a grant equivalent basis.

From FY2011 through the end of FY2017.



**72 MILLION**

People received access to better water services



**1/4 BILLION**

Children were immunized



**602 MILLION**

People received essential health services



**30 MILLION**

Pregnant women received prenatal care from a health provider



**134,000**

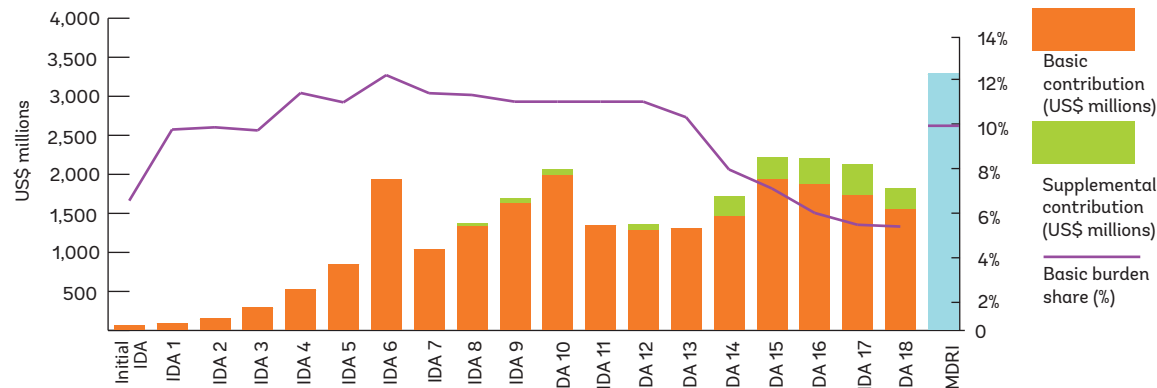
Kilometers of roads were constructed, rehabilitated or upgraded

## Comparison of Germany's Recent Contributions to IDA Replenishments

Replenishment	Basic burden share	Total Contribution <sup>1</sup>			
		Special drawing rights (SDR) millions	% change	US\$ millions	% change
IDA18	5.40%	1,287	-7.8	1,805	-14.3
IDA17	5.48%	1,396	-3.6	2,105	-3.2
IDA16	6.01%	1,448	1.7	2,175	0.2
IDA15	7.11%	1,424		2,171	

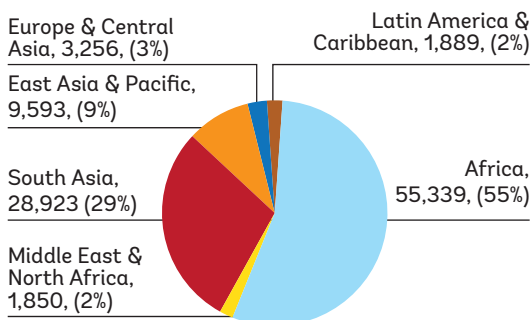
1. Amount includes grant and supplemental contribution, contribution for HIPC, arrears clearance, grant compensation, and excludes the additional investment income arising from accelerating the standard encashment schedule from 11 to 9 years.

## History of Germany's Contributions to IDA

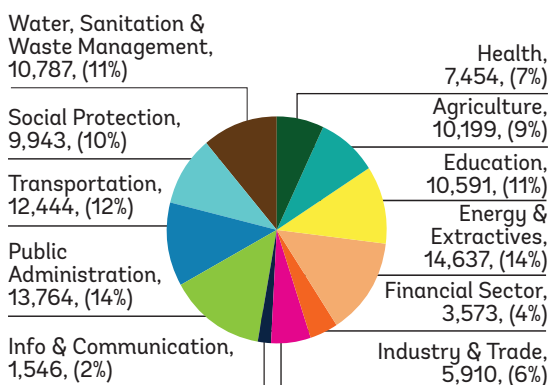


IDA06 includes special replenishments FY84 and Special Facility for Africa, IDA11 includes Interim Trust Fund. Basic burden share for these replenishments reflects prorated average of replenishments. Conversion to US\$ is at the US\$/special drawing rights reference rate of the replenishment. Supplemental contributions also include the following contributions: HIPC, arrears clearance, grant compensation, and the benefit of the 11 to 9 years credit acceleration. MDRI replenishment covers FY07-FY44 and reflects target contribution based on IDA18 cost update. IDA18 Resolution was adopted by IDA's Board of Governors on March 31, 2017 and will cover a period of FY18-FY20.

## Overall IDA Commitments by Region, FY14-18 (US\$ millions)



## Overall IDA Commitments by Sector, FY14-18 (US\$ millions)

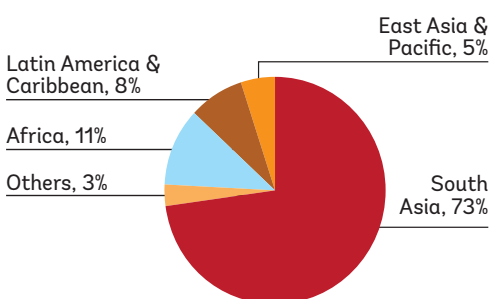


# Germany and IBRD/IDA Trust Funds

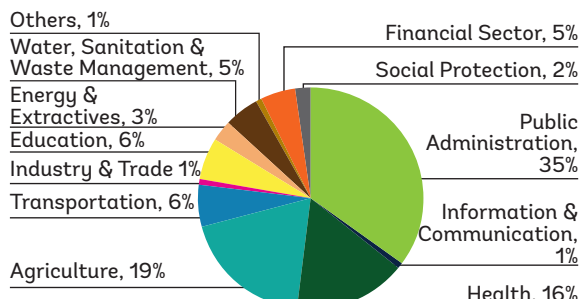
Germany ranked 6th among development partners in terms of contributions paid-in to IBRD/IDA trust funds over FY14-FY18. Germany's contributions paid-in were received mainly from Germany - Federal Ministry for Economic Cooperation and Development (BMZ), at 50%.

Over FY14-FY18, 83% (US\$556 million) in disbursements from IBRD/IDA trust funds supported by Germany were made through recipient-executed trust funds, of which 41% co-financed Bank projects. The remaining 17% (US\$111 million) were made through Bank-executed trust funds.

## Germany's Recipient-Executed Trust Fund Commitments by Region, FY14-18



## Germany's Recipient-Executed Trust Fund Commitments by Sector, FY14-18



## Disbursements by Germany-Funded IBRD/IDA Trust Funds Compared with other Development Partners, FY14-18

	Germany	Top 10 Donors	All Donors
IBRD/IDA TF disbursements			
via Bank-executed TFs	17%	22%	22%
via recipient-executed TFs	83%	78%	78%
of which support fragile states	74%	58%	46%
of which support IDA countries	90%	77%	65%

## Top Beneficiaries of Funds, FY14-18 (US\$ millions)

Country/Region	Commitments	Germany's Share of Commitments
Afghanistan	4,571	342
Bangladesh	435	35
Colombia	128	20
World	177	15
Latin America	52	12

From 2002 through the end of FY18, projects funded by the Afghanistan Reconstruction Trust Fund helped:



**6.2 MILLION**  
Beneficiaries with access to electricity.



**14.1 MILLION**  
Beneficiaries with access to roads.



**10 MILLION**  
Beneficiaries with access to water and sanitation services.



**9 MILLION**  
Children enrolled in basic education.

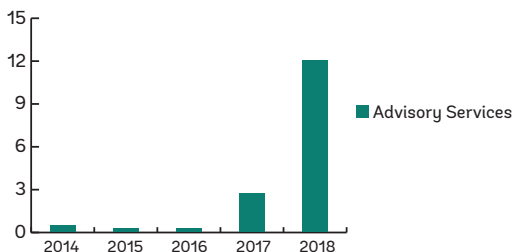
- Bank-executed trust funds are funds used for specific projects and grant supervision, knowledge and technical assistance that benefits clients, and work related to program management and administration of trust funded programs.
- Recipient-executed trust funds are funds that the Bank passes on to a third party and for which the Bank plays an operational role, i.e. the Bank normally appraises and supervises activities financed by these funds.
- Data includes commitments where IBRD is the implementing agency for FIFs. Disbursement breakdowns for multi-donor trust funds are prorated based on contribution paid-in as of FY18. Disbursements from IBRD/IDA trust funds for which funding is transferred from FIFs are included (e.g. IBRD as implementing agency for the Global Environment Facility).
- Fragile states data is based on the MDB harmonized list of fragile situations.

# Germany and IFC Trust Funds

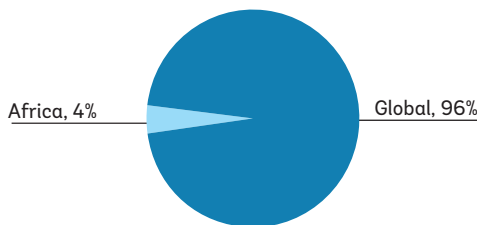
Germany's paid-in contributions are US\$16 million between FY14-FY18, with US\$12 million received during fiscal year 2018. During this period, 100% of funds were directed at Advisory Services (US\$16m).

Total disbursements of contributions by Germany were US\$4 million over FY14-FY18. 96% (US\$4 million) of disbursements between FY14-FY18 were utilized in multiple regions, followed by 4% (US\$0.17 million) utilized in Sub Saharan Africa.

**IFC Trust Funds Annual Contributions Paid-In by Purpose, FY14-18 (US\$ millions)**



**IFC Disbursements by Region, FY14-18**



From 2012-2016, Global Responsible Finance Program:



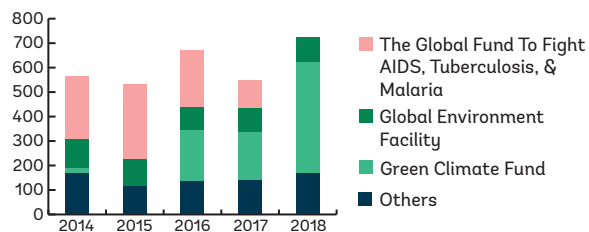
**223,541 MILLION**

Tons/year GHG emission reduction.

# Germany and Financial Intermediary Funds

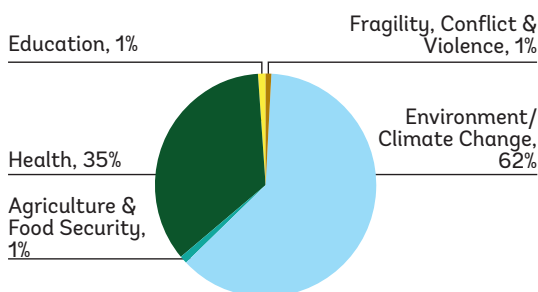
Germany ranked 6th among development partners with its contributions paid-in of US\$3,025 million to Financial Intermediary Funds (FIFs) from FY14-FY18. Approximately 12% of commitments by these FIFs were implemented by the World Bank. The remaining funds were implemented by other agencies.

**Germany's Annual FIF Contributions Paid-In, FY14-18 (US\$ millions)**



Top three programs above are based on FY14-FY18 cumulative contributions paid-in.

**Germany's FIF Commitments by Sector, FY14-18**



From inception through 2018.



**Global Fund to Fight AIDS, Tuberculosis and Malaria:**

**17.5 MILLION**

People on Antiretroviral Therapy for HIV

Axel van Trotsenburg  
Vice President  
Development Finance Vice Presidency  
The World Bank



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